

Impact to Towns

		<u>Lyme</u>	<u>Old Lyme</u>
Student Census			
October 1, 2021	1,306	<u>228</u>	<u>1,078</u>
April 1, 2022	1,339	241	1,098
Average	1,323	235	1,088
Percent of total census for billing		17.8%	82.2%

2022-2023 Total Budget	34,830,464	17.8%	82.2%
Less: Estimated Receipts	<u>(182,287)</u>		
Subtotal	34,648,177	6,167,376	28,480,801
Less: Refund of 06/30/21 Fund Balance **	<u>(1,207,998)</u>	<u>(248,599)</u>	<u>(959,399)</u>
Net Billings to Towns	33,440,179	5,918,777	27,521,402

**Includes \$21,495 from Old Lyme to Lyme for 7 year enrollment adjustment

2021-2022 Total Budget	34,874,548	18.2%	81.8%
Less: Estimated Receipts	<u>(146,222)</u>		
Subtotal	34,728,326	6,320,555	28,407,771
Less: Refund of 06/30/20 Fund Balance	<u>(1,725,886)</u>	<u>(324,467)</u>	<u>(1,401,419)</u>
Net Billings to Towns	33,002,440	5,996,088	27,006,352

2020-2021 Enrollment Average		18.8%	81.2%
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IMPACT

Net Billings to Towns	437,739	(77,311)	515,050
2022-2023 minus 2021-2022 net billings			
	1.3%	(1.3)%	1.9%

April 4, 2022