

# WELCOME LYNDHURST COMMUNITY

## Lyndhurst Public Schools

District Budget  
2021-2022  
April 27, 2021

**Anthony Grieco**  
Superintendent of  
Schools

**Mark Hayes**  
Interim Business  
Administrator/Board  
Secretary

**Joseph DeCorso**  
Assistant  
Superintendent

# Budgeting Principles That Guide Us

- Continued excellence of the Lyndhurst Public School District.
- Maintaining the continued focus on teaching and learning for our entire school community. Addressing learning loss over the last year.
- Placing available resources where they will have the greatest impact on classroom learning while maintaining fiscal responsibility.

- Meet the State mandated QSAC requirements- (87%- Instruction and Program- March 2019)- full review in 21-22.
- Continue to ensure equitable technology access for all students/families.
- Ensure that students/staff are back to school full-time in September of 2021, in a safe and clean environment.
- Continue to focus on reducing class size at all levels.

# Special Education Goals

- Provide required student services:
  - Evaluations
  - Occupational therapy
  - Physical therapy
  - Speech Services
  - Medical services
- Continue to return students to the least restrictive environment.
- Continue to monitor programs at the Elementary, Middle School, and High School, as well as all ancillary and out-of-district programs.
- Continue to expand opportunities for Community Based Instruction program.
- Ensure continuum of services/programs from one grade band to the next.



# School Level Goals

- Maintain core mission – educational foundation programs/tested areas (English Language Arts, Math, Science, SS, and required electives).
- Maintain and implement the district's ancillary instructional programs in addition to the above mentioned.
- Review district personnel needs at the school level and adjust for projected enrollment trends.
- Continue to update curriculum at all levels. There will be a focus in the following content areas; VPA, Science, World Language, and Career Readiness/Life Literacies to address new state standards.
- Expand staff knowledge through Professional Development opportunities.
- Research and implement a new math series at the K-2 level. This initiative will be expanded in subsequent years.

# Technology Goals

- ❑ To maintain the core mission of providing instructional and administrative technology support.
- ❑ Finalize the district's technology one-to-one initiative. (HS Phase)
- ❑ The district has also added several software programs to enhance our instructional practices. (Formative, PearDeck etc.)
- ❑ The district added technology specialists to provide targeted professional development to our faculty.
- ❑ Continue to review infrastructure maintenance and upgrades. Before the pandemic, the district upgraded our phone system and internet access points. This large infrastructure project allowed our district to excel during remote learning.

# Security Goals



- Continue to monitor and upgrade existing security systems, with input from local law enforcement and NJDOE.
- Continue to increase software and hardware capacity and capabilities.
- Continue to provide mandated school safety training for pertinent staff.
- Revisit all crisis plans, after obtaining input from local law enforcement and NJDOE.
- Enhancement of communication with local law enforcement.
- Collaborate with local law enforcement to place class three officers.



# Facilities



- ✓ Purchase custodial/maintenance supplies and materials.
- ✓ Ensure health and safety of the property.
- ✓ Perform preventative maintenance of the facilities.
- ✓ Promote district wide energy efficiency.
- ✓ Ongoing facilities assessment to prioritize repairs and upgrades throughout the district. Projects will be discussed under New Business portion of the agenda.



## 2021-2022 Estimated Revenues

Current General Expense (Fund 11)	\$44,608,232
Capital Outlay (Fund 12)	\$ 24,331
Transfer to Charter Schools	\$ 147,684
 TOTAL GENERAL FUND	 \$44,780,247
 Special Revenue (Fund 20)	 \$ 1,928,141
 Debt Service (Fund 40)	 \$ 941,400
 <b>TOTAL EXPENDITURES/ APPROPRIATIONS</b>	 <b>\$47,649,788</b>



# SY 21-22 Tax Levy Impact to Residents

<b>SY 21-22 Tax Levy Budget</b>	<b>\$41,577,245</b>
Total Debt Service 2021-2022	\$784,184
<b>Increase</b>	<b>2.78%</b>
<b>For a home based on the average assessed value of \$315,532</b>	<b>\$132.94 annual Increase (<i>\$110.00- General Fund</i> )</b>

**The School Year 2021-2022 Budget was approved by the Bergen County Office of Education (NJDOE).**

