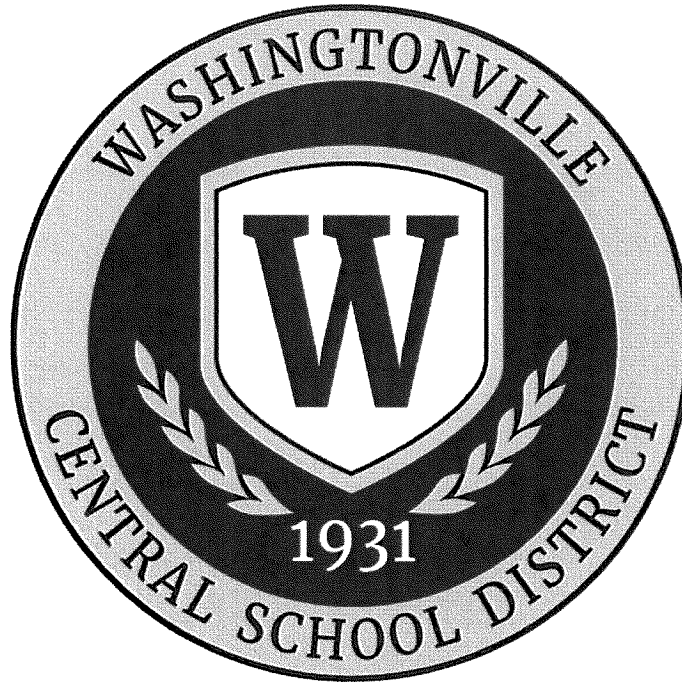




Superintendent's Proposed Budget

2022-23 Annual Budget

\$116,675,305

Budget Notice

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 109,623,308	\$116,675,305	\$114,473,014
Increase/Decrease for the 2022-23 School Year		\$7,051,997	\$4,849,706
Percentage Increase/Decrease in Proposed Budget		6.4 %	4.4%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$60,763,580	\$61,876,473	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$60,763,580	\$61,876,473	\$60,763,580
F. Total Permissible Exclusions	\$ 2,119,975	\$ 1,733,548	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$58,952,597	\$60,142,925	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$58,643,605	\$60,142,925	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$308,992	\$ 0	
Administrative Component	\$10,532,370	\$10,818,215	\$10,703,716
Program Component	\$83,415,441	\$90,474,413	\$89,473,841
Capital Component	\$15,675,497	\$15,382,677	\$14,295,457
Should the budget not pass, the district is required to adopt a contingency budget. A contingency budget would require cuts totaling \$2,202,291. Equipment purchases and use of facilities would be prohibited.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
			\$
	N/A		\$
			\$
			\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$782

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Washingtonville school district, Orange County, New York, will be held at the high school(s) in said district on Tuesday, May 18, 2021 between the hours of 6:00am and 9:00pm, prevailing time in the Washingtonville high school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Washingtonville 2022-23 Proposed Budget

Account	Account Description	Component	2021-22 Appropriations	2022-23 Appropriations
A 1010.400-00-0000	Bd Of Ed Contractual Dist	Administrative	10,000.00	10,000.00
A 1010.450-00-0000	Bd Of Ed Supplies Dist	Administrative	1,530.00	1,530.00
A 1010.490-00-0000	Bd Of Ed Boces Dist	Administrative	18,803.00	25,397.00
A 1040.160-00-0000	District Clerk	Administrative	9,619.00	12,360.00
A 1040.400-00-0000	Dist Clerk Contractual Dist	Administrative	1,500.00	1,500.00
A 1040.450-00-0000	Dist Clerk Supplies Dist	Administrative	270.00	270.00
A 1060.161-00-0000	Dist Meeting Extra Pay Dist	Administrative	4,100.00	5,600.00
A 1060.400-00-0000	Dist Meeting Contractual Dist	Administrative	7,200.00	14,400.00
A 1060.450-00-0000	Dist Meeting Supplies Dist	Administrative	2,755.00	2,755.00
A 1060.490-00-0000	District Meeting BOCES	Administrative	15,000.00	15,408.00
A 1240.150-00-0000	Superintendent Contr Sal Dist	Administrative	219,423.00	242,299.00
A 1240.151-00-0000	Superintendent Extra Earns Dist	Administrative	7,621.00	9,012.00
A 1240.160-00-0000	Superintendent Contr Sal Dist	Administrative	61,186.00	63,477.00
A 1240.162-00-0000	Superintendent Ex Earns Ot Dist	Administrative	1,500.00	1,500.00
A 1240.200-00-0000	Superintendent Equipment Dist	Administrative	1,500.00	1,500.00
A 1240.400-00-0000	Superintendent Contractual Dist	Administrative	13,000.00	13,000.00
A 1240.450-00-0000	Superintendent Supplies Dist	Administrative	4,500.00	4,500.00
A 1310.150-00-0000	Business Office Contr Sal Dist	Administrative	181,995.00	189,086.00
A 1310.151-00-0000	Business Office Extra Earns Dist	Administrative	6,792.00	6,939.00
A 1310.160-00-0000	Business Office Contr Sal Dist	Administrative	247,374.00	232,394.00
A 1310.161-00-0000	Business Office Ex Earn Sub Dist	Administrative	5,000.00	5,000.00
A 1310.162-00-0000	Business Office Ex Earns Ot Dist	Administrative	5,400.00	5,400.00
A 1310.200-00-0000	Business Office Equipment Dist	Administrative	2,500.00	2,500.00
A 1310.400-00-0000	Business Office Contractual Dist	Administrative	17,550.00	17,550.00
A 1310.450-00-0000	Business Office Supplies Dist	Administrative	3,150.00	3,150.00
A 1310.490-00-0000	Business Office Boces Dist	Administrative	38,898.00	35,222.00
A 1320.160-00-0000	Auditing Contractual Salary District	Administrative	6,200.00	8,539.00
A 1320.400-00-0000	Auditing Contractual Dist	Administrative	30,000.00	33,700.00
A 1320.401-00-0000	Auditing Internal Audit Function	Administrative	15,000.00	19,000.00
A 1325.160-00-0000	Treasurer Contr Sal Dist	Administrative	76,688.00	85,000.00
A 1325.161-00-0000	Treasurer Extra Earns Dist	Administrative	400.00	400.00

A 1325.200-00-0000	Treasurer	Equipment	Administrative		2,500.00	2,500.00
A 1325.400-00-0000	Treasurer	Contractual Dist	Administrative		500.00	500.00
A 1325.450-00-0000	Treasurer	Supplies Dist	Administrative		150.00	150.00
A 1330.160-00-0000	Tax Collector	Contr Sal Dist	Administrative		12,352.00	14,555.00
A 1330.400-00-0000	Tax Collector	Contractual Dist	Administrative		8,500.00	8,500.00
A 1330.450-00-0000	Tax Collector	Supplies Dist	Administrative		150.00	150.00
A 1345.160-00-0000	Purchasing Agent - Contract Salary		Administrative		46,644.00	70,000.00
A 1345.400-00-0000	Purchasing	Contractual Dist	Administrative		2,000.00	2,000.00
A 1345.490-00-0000	Purchasing	Boces Dist	Administrative		5,886.00	6,038.00
A 1380.400-00-0000	Fiscal Agent Fee		Administrative		40,000.00	60,000.00
A 1420.400-00-0000	Legal	Contractual	Administrative		138,000.00	180,000.00
A 1430.150-00-0000	Personnel	Contr Sal Dist	Administrative		172,784.00	176,056.00
A 1430.151-00-0000	Personnel	Extra Earns Dist	Administrative		6,600.00	6,668.00
A 1430.160-00-0000	Personnel	Contr Sal Dist	Administrative		127,675.00	117,255.00
A 1430.161-00-0000	Personnel	Ex Earn Sub Dist	Administrative		1,000.00	1,000.00
A 1430.162-00-0000	Personnel	Ex Earns Ot Dist	Administrative		800.00	800.00
A 1430.200-00-0000	Personnel	Equipment Dist	Administrative		2,500.00	2,500.00
A 1430.400-00-0000	Personnel	Contractual Dist	Administrative		15,500.00	15,500.00
A 1430.450-00-0000	Personnel	Supplies Dist	Administrative		4,500.00	4,500.00
A 1430.490-00-0000	Personnel	Boces Dist	Administrative		124,444.00	117,734.00
A 1460.160-00-0000	Records Management	Contr Salaries	Administrative		3,000.00	3,000.00
A 1460.161-00-0000	Records Management	Extra Earn Subs	Administrative		500.00	500.00
A 1460.400-00-0000	Records Management	Contractual	Administrative		500.00	500.00
A 1460.450-00-0000	Records Management	Supplies	Administrative		450.00	450.00
A 1460.490-00-0000	Records Management	Boces	Administrative		21,471.00	29,000.00
A 1480.400-00-0000	Public Info Svcs	Contractual Dist	Administrative		500.00	500.00
A 1480.490-00-0000	Public Info Svcs	Boces Dist	Administrative		160,606.00	160,606.00
A 1670.160-00-0000	Central Printing	Contr Salary Dist	Administrative		47,094.00	49,515.00
A 1670.400-00-0000	Central Printing	Contractual Dist	Administrative		15,000.00	15,000.00
A 1670.401-00-0000	District-wide Postage		Administrative		20,000.00	31,000.00
A 1670.450-00-0000	Central Printing	Supplies Dist	Administrative		20,000.00	25,400.00
A 1670.490-00-0000	District Wide BOCES Central Printing	Contractual	Administrative		196,906.00	196,906.00
A 1680.490-00-0000	Central Data Proc	Boces Dist	Administrative		597,819.00	631,042.00
A 1910.422-00-0000	Unalloc Insurance	Contractual Dist	Administrative		308,300.00	308,300.00

A 1920.400-00-0000	School Assoc Dues	Contractual	Dist	Administrative	14,914.00	14,914.00
A 1950.400-00-0000	Assessments on School Property			Administrative	24,000.00	24,000.00
A 1981.490-00-0000	Boces Admin	Boces	Dist	Administrative	589,550.00	626,817.00
A 1983.490-00-0000	Boces Capital	Boces	Dist	Administrative	161,538.00	161,538.00
A 2010.150-00-0000	Curr Dev & Sup	Contr Sal	Dist	Administrative	714,278.00	723,608.00
A 2010.151-00-0000	Curr Dev & Sup	Extra Earns	Dist	Administrative	14,884.00	14,884.00
A 2010.160-00-0000	Curr Dev & Sup	Contr Sal	Dist	Administrative	44,182.00	53,871.00
A 2010.161-00-0000	Curr Dev & Sup	Extra Earns	Dist	Administrative	1,000.00	1,000.00
A 2010.162-00-0000	Curr Dev & Sup	Extra Earn Ot		Administrative	460.00	460.00
A 2010.400-00-0000	Curr Dev & Sup	Contractual	Dist	Administrative	8,008.00	8,008.00
A 2010.450-00-0000	Curr Dev & Sup	Supplies	Dist	Administrative	4,000.00	4,000.00
A 2010.490-00-0000	Curr Dev & Sup	Boces	Dist	Administrative	27,500.00	27,500.00
A 2020.150-01-0000	Supervision	Contr Sal	Ms	Administrative	473,779.00	426,658.00
A 2020.150-02-0000	Supervision	Contr Sal	Ta	Administrative	303,830.00	310,087.00
A 2020.150-03-0000	Supervision	Contr Sal	Lb	Administrative	231,261.00	210,458.00
A 2020.150-04-0000	Supervision	Contr Sal	Hs	Administrative	786,132.00	772,700.00
A 2020.150-05-0000	Supervision	Contr Sal	Rh	Administrative	229,021.00	231,833.00
A 2020.151-00-0000	Supervision	Extra Earns	Dist	Administrative	68,765.00	68,765.00
A 2020.160-00-0000	Supervision	Contr Sal	Dist	Administrative	6,000.00	6,000.00
A 2020.160-01-0000	Supervision	Contr Sal	Ms	Administrative	89,810.00	108,134.00
A 2020.160-02-0000	Supervision	Contr Sal	Ta	Administrative	86,428.00	87,603.00
A 2020.160-03-0000	Supervision	Contr Sal	Lb	Administrative	95,847.00	72,897.00
A 2020.160-04-0000	Supervision	Contr Sal	Hs	Administrative	120,943.00	125,781.00
A 2020.160-05-0000	Supervision	Contr Sal	Rh	Administrative	82,800.00	84,849.00
A 2020.161-01-0000	Supervision	Ex Earn Sub	Ms	Administrative	6,000.00	6,000.00
A 2020.161-02-0000	Supervision	Ex Earn Sub	Ta	Administrative	5,000.00	5,000.00
A 2020.161-03-0000	Supervision	Ex Earn Sub	Lb	Administrative	4,000.00	4,000.00
A 2020.161-04-0000	Supervision	Ex Earn Sub	Hs	Administrative	6,000.00	6,000.00
A 2020.161-05-0000	Supervision	Ex Earn Sub	Rh	Administrative	4,000.00	4,000.00
A 2020.162-01-0000	Supervision	Ex Earns Ot	Ms	Administrative	800.00	800.00
A 2020.162-02-0000	Supervision	Ex Earns Ot	Ta	Administrative	800.00	800.00
A 2020.162-03-0000	Supervision	Ex Earns Ot	Lb	Administrative	800.00	800.00
A 2020.162-04-0000	Supervision	Ex Earns Ot	Hs	Administrative	1,600.00	1,600.00
A 2020.162-05-0000	Supervision	Ex Earns Ot	Rh	Administrative	800.00	800.00

A 2020.200-01-0000	Supervision	Equipment	Ms	Administrative	1,000.00	1,000.00
A 2020.200-05-0000	Supervision	Equipment	Rh	Administrative	1,000.00	1,000.00
A 2020.400-01-0000	Supervision	Contractual	Ms	Administrative	3,500.00	3,500.00
A 2020.400-02-0000	Supervision	Contractual	Ta	Administrative	4,000.00	4,000.00
A 2020.400-03-0000	Supervision	Contractual	Lb	Administrative	3,400.00	3,400.00
A 2020.400-04-0000	Supervision	Contractual	Hs	Administrative	6,000.00	10,000.00
A 2020.400-05-0000	Supervision	Contractual	Rh	Administrative	1,500.00	3,900.00
A 2020.450-01-0000	Supervision	Supplies	Ms	Administrative	7,565.00	7,000.00
A 2020.450-02-0000	Supervision	Supplies	Ta	Administrative	1,800.00	2,000.00
A 2020.450-03-0000	Supervision	Supplies	Lb	Administrative	5,400.00	5,400.00
A 2020.450-04-0000	Supervision	Supplies	Hs	Administrative	13,500.00	15,000.00
A 2020.450-05-0000	Supervision	Supplies	Rh	Administrative	4,500.00	5,500.00
A 2020.490-00-0000	Supervision	Boces	Dist	Administrative	7,519.00	7,519.00
A 2630.400-00-0000	Comp Assist Instr	Contractual	Dist	Administrative	240,908.00	179,119.00
A 9010.800-00-0000	Nys Ers	Benefits	Dist	Administrative	168,177.00	140,457.00
A 9020.800-00-0000	Trs	Benefits	Dist	Administrative	348,764.00	355,851.00
A 9030.800-00-0000	Fica	Benefits	Dist	Administrative	348,755.00	374,560.00
A 9040.800-00-0000	Workers Comp	Benefits	Dist	Administrative	51,450.00	51,450.00
A 9045.800-00-0000	Life Insurance	Benefits	Di	Administrative	66,000.00	66,000.00
A 9055.800-00-0000	Disability Insurance	Benefits	Benefits	Administrative	8,850.00	8,850.00
A 9060.800-00-0000	Medical HEALTH INSURANCE			Administrative	1,785,788.00	1,942,540.00
A 9060.802-00-0000	Medical	BUYOUT		Administrative	13,125.00	13,125.00
A 9060.803-00-0000	MEDICARE Part B REIMBURSEMENT			Administrative	72,364.00	76,676.00
A 9060.804-00-0000	DENTAL BENEFITS			Administrative	36,250.00	36,250.00
A 9060.805-00-0000	Medical MEDICARE Part D REIMBURSEMENT			Administrative	1,440.00	1,440.00
	Component Totals:				10,532,370.00	10,818,215.00
A 1620.150-00-0000	Operations	Contr Sal	Dist	Capital	46,951.00	48,113.00
A 1620.160-00-0000	Operations	Contr Sal	Dist	Capital	120,981.00	125,043.00
A 1620.160-01-0000	Operations	Contr Sal	Ms	Capital	369,893.00	376,978.00
A 1620.160-02-0000	Operations	Contr Sal	Ta	Capital	227,088.00	235,997.00
A 1620.160-03-0000	Operations	Contr Sal	Lb	Capital	203,742.00	213,453.00
A 1620.160-04-0000	Operations	Contr Sal	Hs	Capital	528,382.00	575,522.00
A 1620.160-05-0000	Operations	Contr Sal	Rh	Capital	253,572.00	301,134.00

A 1620.161-00-0000	Custodial	Ex Earn Sub	Dist	Capital	6,720.00	6,720.00
A 1620.161-01-0000	Operations	Ex Earn Sub	Ms	Capital	25,000.00	25,000.00
A 1620.161-02-0000	Operations	Ex Earn Sub	Ta	Capital	25,000.00	25,000.00
A 1620.161-03-0000	Operations	Ex Earn Sub	Lb	Capital	25,000.00	25,000.00
A 1620.161-04-0000	Operations	Ex Earn Sub	Hs	Capital	30,000.00	30,000.00
A 1620.161-05-0000	Operations	Ex Earn Sub	Rh	Capital	20,000.00	20,000.00
A 1620.162-00-0000	Operations	Ex Earns Ot	Dist	Capital	9,420.00	9,420.00
A 1620.162-01-0000	Operations	Ex Earns Ot	Ms	Capital	28,200.00	28,200.00
A 1620.162-02-0000	Operations	Ex Earns Ot	Ta	Capital	20,400.00	20,400.00
A 1620.162-03-0000	Operations	Ex Earns Ot	Lb	Capital	13,600.00	13,600.00
A 1620.162-04-0000	Operations	Ex Earns Ot	Hs	Capital	34,400.00	34,400.00
A 1620.162-05-0000	Operations	Ex Earns Ot	Rh	Capital	14,000.00	14,000.00
A 1620.200-00-0000	Operations	Equipment	Dist	Capital	25,000.00	25,000.00
A 1620.400-00-0000	Operations	Contractual	Dist	Capital	34,000.00	43,000.00
A 1620.400-01-0000	Operations	Contractual	Ms	Capital	8,000.00	8,000.00
A 1620.400-02-0000	Operations	Contractual	Ta	Capital	5,000.00	5,000.00
A 1620.400-03-0000	Operations	Contractual	Lb	Capital	5,000.00	5,000.00
A 1620.400-04-0000	Operations	Contractual	Hs	Capital	8,000.00	8,000.00
A 1620.400-05-0000	Operations	Contractual	Rh	Capital	5,000.00	5,000.00
A 1620.401-01-0000	Operations	Contractual/Security	MS	Capital	205,000.00	205,000.00
A 1620.401-02-0000	Operations	Contractual/Security	TA	Capital	105,000.00	105,000.00
A 1620.401-03-0000	Operations	Contractual/Security	LB	Capital	115,000.00	115,000.00
A 1620.401-04-0000	Operations	Contractual/Security	HS	Capital	226,100.00	226,100.00
A 1620.401-05-0000	Operations	Contractual/Security	RH	Capital	110,000.00	110,000.00
A 1620.450-00-0000	Operations	Supplies	Dist	Capital	13,500.00	13,500.00
A 1620.450-01-0000	Operations	Supplies	Ms	Capital	14,700.00	14,700.00
A 1620.450-01-2020	PPE	Supplies	MS COVID-19	Capital	15,000.00	15,000.00
A 1620.450-02-0000	Operations	Supplies	Ta	Capital	4,800.00	4,800.00
A 1620.450-02-2020	PPE	Supplies	Taft COVID-19	Capital	15,000.00	15,000.00
A 1620.450-03-0000	Operations	Supplies	Lb	Capital	4,800.00	4,800.00
A 1620.450-03-2020	PPE	Supplies	LB COVID-19	Capital	15,000.00	15,000.00
A 1620.450-04-0000	Operations	Supplies	Hs	Capital	12,800.00	12,800.00
A 1620.450-04-2020	PPE	Supplies	HS COVID-19	Capital	15,000.00	15,000.00
A 1620.450-05-0000	Operations	Supplies	Rh	Capital	4,800.00	4,800.00

A 1620.450-05-2020	PPE	Supplies	RH COVID-19	Capital	15,000.00	15,000.00
A 1620.454-01-0000	Operations	Oil	Ms	Capital	12,000.00	15,240.00
A 1620.454-02-0000	Operations	Oil	Ta	Capital	7,500.00	9,525.00
A 1620.454-03-0000	Operations	Oil	Lb	Capital	10,000.00	12,700.00
A 1620.454-04-0000	Operations	Oil	Hs	Capital	20,000.00	25,400.00
A 1620.454-05-0000	Operations	Oil	Rh	Capital	2,500.00	3,175.00
A 1620.455-00-0000	Operations	Gas	Dist	Capital	20,361.00	25,859.00
A 1620.455-01-0000	Operations	Gas	Ms	Capital	59,400.00	59,400.00
A 1620.455-02-0000	Operations	Gas	Ta	Capital	66,000.00	62,700.00
A 1620.455-03-0000	Operations	Gas	Lb	Capital	44,000.00	44,000.00
A 1620.455-04-0000	Operations	Gas	Hs	Capital	118,800.00	118,800.00
A 1620.455-05-0000	Operations	Gas	Rh	Capital	49,500.00	47,025.00
A 1620.456-00-0000	Operations	Water/Sewer	Dist	Capital	3,200.00	3,485.00
A 1620.456-01-0000	Operations	Water/Sewer	Ms	Capital	17,000.00	18,190.00
A 1620.456-02-0000	Operations	Water/Sewer	Ta	Capital	15,000.00	16,050.00
A 1620.456-03-0000	Operations	Water/Sewer	Lb	Capital	10,000.00	10,700.00
A 1620.456-04-0000	Operations	Water/Sewer	Hs	Capital	25,000.00	26,750.00
A 1620.457-00-0000	Operations	Garbage Rem	Dist	Capital	12,000.00	12,840.00
A 1620.457-01-0000	Operations	Garbage Rem	Ms	Capital	21,500.00	23,005.00
A 1620.457-02-0000	Operations	Garbage Rem	Ta	Capital	14,500.00	15,515.00
A 1620.457-03-0000	Operations	Garbage Rem	Lb	Capital	14,500.00	14,980.00
A 1620.457-04-0000	Operations	Garbage Rem	Hs	Capital	26,500.00	28,355.00
A 1620.457-05-0000	Operations	Garbage Rem	Rh	Capital	14,750.00	15,783.00
A 1620.477-00-0000	Operations	Electricity	Dist	Capital	25,000.00	25,000.00
A 1620.477-01-0000	Operations	Electricity	Ms	Capital	93,500.00	93,500.00
A 1620.477-02-0000	Operations	Electricity	Ta	Capital	60,000.00	65,000.00
A 1620.477-03-0000	Operations	Electricity	Lb	Capital	45,000.00	45,000.00
A 1620.477-04-0000	Operations	Electricity	Hs	Capital	250,000.00	250,000.00
A 1620.477-05-0000	Operations	Electricity	Rh	Capital	78,000.00	80,000.00
A 1620.478-00-0000	Operations	Tele Svc	Dist	Capital	24,170.00	17,920.00
A 1620.479-00-0000	Operations	Verizon cell S		Capital	15,000.00	15,000.00
A 1620.490-00-0000	Operations	Boces	Dist	Capital	111,468.00	96,933.00
A 1621.150-00-0000	Maintenance	Contract Salary		Capital	46,951.00	48,113.00
A 1621.160-00-0000	Maintenance	Contr Sal	Dist	Capital	413,391.00	444,064.00

A 1621.160-01-0000	Maintenance	Contr Sal	Ms	Capital	53,000.00	57,569.00
A 1621.160-02-0000	Maintenance	Contr Sal	Ta	Capital	51,758.00	53,151.00
A 1621.160-04-0000	Maintenance	Contr Sal	Hs	Capital	129,390.00	133,746.00
A 1621.160-05-0000	Maintenance	Contr Sal	Rh	Capital	65,882.00	68,277.00
A 1621.161-00-0000	Maintenance	Ex Earn Sub	Dist	Capital	15,000.00	15,000.00
A 1621.162-00-0000	Maintenance	Ex Earns Ot	Dist	Capital	36,000.00	36,000.00
A 1621.162-01-0000	Maintenance	Ex Earns Ot	Ms	Capital	2,400.00	2,400.00
A 1621.162-02-0000	Maintenance	Ex Earns Ot	Ta	Capital	1,600.00	1,600.00
A 1621.162-04-0000	Maintenance	Ex Earns Ot	Hs	Capital	2,400.00	2,400.00
A 1621.162-05-0000	Maintenance	Ex Earns Ot	Rh	Capital	1,900.00	1,900.00
A 1621.200-00-0000	Maintenance	Equipment	Dist	Capital	0.00	75,000.00
A 1621.201-00-0000	Surveillance Equipment (Budget Prop #1)			Capital	20,000.00	20,000.00
A 1621.400-00-0000	Maintenance	Contractual	Dist	Capital	90,000.00	90,000.00
A 1621.400-01-0000	Maintenance	Contractual	MS	Capital	44,000.00	44,000.00
A 1621.400-02-0000	Maintenance	Contractual	Ta	Capital	31,000.00	31,000.00
A 1621.400-03-0000	Maintenance	Contractual	LB	Capital	41,000.00	41,000.00
A 1621.400-04-0000	Maintenance	Contractual	HS	Capital	75,000.00	75,000.00
A 1621.400-05-0000	Maintenance	Contractual	RH	Capital	31,000.00	31,000.00
A 1621.405-00-0000	Lease - 22 Sarah Wells Trail			Capital	89,885.00	89,885.00
A 1621.450-00-0000	Maintenance	Supplies	Dist	Capital	44,000.00	44,000.00
A 1621.450-01-0000	Maintenance	Supplies	MS	Capital	13,500.00	13,500.00
A 1621.450-02-0000	Maintenance	Supplies	Ta	Capital	9,000.00	9,000.00
A 1621.450-03-0000	Maintenance	Supplies	LB	Capital	9,000.00	9,000.00
A 1621.450-04-0000	Maintenance	Supplies	HS	Capital	22,500.00	22,500.00
A 1621.450-05-0000	Maintenance	Supplies	RH	Capital	9,000.00	9,000.00
A 1621.451-00-0000	Maintenance	Supplies	Dist	Capital	32,400.00	32,400.00
A 1930.400-00-0000	Judgmts & Claims	Contractual	Dist	Capital	5,000.00	5,000.00
A 1964.400-00-0000	Refund Of Taxes	Contractual	Dist	Capital	1,000.00	1,000.00
A 5510.210-00-0000	Transportation	Buses	Dist	Capital	996,760.00	770,388.00
A 9010.800-00-0000	Nys Ers	Benefits	Dist	Capital	350,368.00	292,619.00
A 9020.800-00-0000	Trs	Benefits	Dist	Capital	9,268.00	10,104.00
A 9030.800-00-0000	Fica	Benefits	Dist	Capital	219,136.00	228,904.00
A 9040.800-00-0000	Workers Comp	Benefits	Dist	Capital	95,550.00	95,550.00
A 9050.800-00-0000	Unemp Insurance	Benefits	Dist	Capital	15,000.00	15,000.00

A 9060.800-00-0000	Medical HEALTH INSURANCE	Capital	1,214,154.00	1,358,186.00
A 9060.802-00-0000	Medical BUYOUT	Capital	7,500.00	7,500.00
A 9060.803-00-0000	MEDICARE Part B REIMBURSEMENT	Capital	79,600.00	83,557.00
A 9060.804-00-0000	DENTAL BENEFITS	Capital	72,500.00	72,500.00
A 9060.805-00-0000	Medical MEDICARE Part D REIMBURSEMENT	Capital	1,584.00	1,584.00
A 9711.600-00-0000	Serial Bonds Princ Debt Svc Dist	Capital	4,350,000.00	4,360,000.00
A 9711.700-00-0000	Serial Bonds Interest Debt Svc Dist	Capital	1,741,933.00	1,525,195.00
A 9712.600-00-0000	Serial Bonds Princ Buses Debt Svc Dis	Capital	380,000.00	185,000.00
A 9712.700-00-0000	Serial Bonds Interest Buses Debt Svc D	Capital	9,219.00	2,429.00
A 9789.600-00-0000	Other Debt Principal- EPC	Capital	201,497.00	283,109.00
A 9789.700-00-0000	Other Debt Interest - EPC	Capital	174,473.00	68,237.00
A 9950.900-00-0000	Transfer Capital Funds Intfund Trans	Capital	100,000.00	100,000.00
	Component Totals:		15,675,497.00	15,382,677.00
A 2070.490-00-0000	In Service BOCES	Program	94,302.00	78,245.00
A 2110.101-00-0000	Extra Earnings - Credits & Masters	Program	25,000.00	25,000.00
A 2110.110-05-3100	Teaching -K Contr Sal Rh Kdg	Program	1,104,847.00	1,153,717.00
A 2110.115-00-0000	Contract Salaries - Teacher Center	Program	108,134.00	109,412.00
A 2110.120-01-0000	Teaching 1-6 Contr Sal Ms Gr6	Program	985,321.00	1,100,328.00
A 2110.120-01-2700	Teaching 1-6 Contr Sal Ms Ais	Program	174,183.00	178,398.00
A 2110.120-02-0000	Teaching 1-6 Contr Sal Ta Spc	Program	603,949.00	623,292.00
A 2110.120-02-0001	Teaching 1-6 Contr Sal Ta Gr1	Program	330,245.00	343,192.00
A 2110.120-02-0002	Teaching 1-6 Contr Sal Ta Gr2	Program	484,227.00	401,873.00
A 2110.120-02-0003	Teaching 1-6 Contr Sal Ta Gr3	Program	546,169.00	511,118.00
A 2110.120-02-0004	Teaching 1-6 Contr Sal Ta Gr4	Program	323,952.00	440,322.00
A 2110.120-02-0005	Teaching 1-6 Contr Sal Ta Gr5	Program	419,005.00	404,932.00
A 2110.120-02-2400	Teaching 1-6 Contr Sal TaESL	Program	201,258.00	198,424.00
A 2110.120-02-2700	Teaching 1-6 Contr Sal Ta Ais	Program	249,189.00	263,171.00
A 2110.120-03-0000	Teaching 1-6 Contr Sal Lb All	Program	496,266.00	514,346.00
A 2110.120-03-0001	Teaching 1-6 Contr Sal Lb Gr1	Program	408,493.00	394,494.00
A 2110.120-03-0002	Teaching 1-6 Contr Sal Lb Gr2	Program	306,021.00	420,990.00
A 2110.120-03-0003	Teaching 1-6 Contr Sal Lb G3	Program	331,999.00	297,977.00
A 2110.120-03-0004	Teaching 1-6 Contr Sal Lb G4	Program	389,134.00	453,144.00
A 2110.120-03-0005	Teaching 1-6 Contr Sal Lb G5	Program	418,158.00	359,674.00

A 2110.120-03-2700	Teaching 1-6	Contr Sal	Lb Ais	Program	254,686.00	261,107.00
A 2110.120-05-0000	Teaching 1-6	Contr Sal	Rh All	Program	533,664.00	529,409.00
A 2110.120-05-0001	Teaching 1-6	Contr Sal	Rh Gr1	Program	234,417.00	211,614.00
A 2110.120-05-0002	Teaching 1-6	Contr Sal	Rh Gr2	Program	269,336.00	289,816.00
A 2110.120-05-0003	Teaching 1-6	Contr Sal	Rh Gr3	Program	295,540.00	202,692.00
A 2110.120-05-0004	Teaching 1-6	Contr Sal	Rh Gr4	Program	387,826.00	325,252.00
A 2110.120-05-0005	Teaching 1-6	Contr Sal	Rh Gr5	Program	281,400.00	289,909.00
A 2110.120-05-2400	Teaching 1-6	Contr Sal	RH ESL	Program	106,379.00	106,891.00
A 2110.120-05-2700	Teaching 1-6	Contr Sal	Rh Ais	Program	411,675.00	418,774.00
A 2110.121-01-0000	Teaching 1-6	Extra Earns	Ms	Program	2,500.00	2,500.00
A 2110.121-02-0000	Teaching 1-6	Extra Earns	Ta	Program	2,500.00	2,500.00
A 2110.121-03-0000	Teaching 1-6	Extra Earns	Lb	Program	1,500.00	1,500.00
A 2110.121-05-0000	Teaching 1-6	Extra Earns	Rh	Program	2,500.00	2,500.00
A 2110.123-00-0000	Mentoring	Contr Sal	Admin	Program	25,000.00	25,000.00
A 2110.130-00-0000	Teaching 7-12	Contr Sal	Distall	Program	2,500.00	2,500.00
A 2110.130-01-1200	Teaching 7-12	Contr Sal	Ms Art	Program	215,068.00	211,360.00
A 2110.130-01-1500	Teaching 7-12	Contr Sal	Ms Eng	Program	429,829.00	428,956.00
A 2110.130-01-1600	Teaching 7-12	Contr Sal	Ms Lng	Program	382,448.00	386,770.00
A 2110.130-01-1700	Teaching 7-12	Contr Sal	Ms Hlt	Program	102,862.00	106,768.00
A 2110.130-01-1800	Teaching 7-12	Contr Sal	Ms Pe	Program	430,508.00	442,224.00
A 2110.130-01-2100	Teaching 7-12	Contr Sal	Ms Mth	Program	475,140.00	406,948.00
A 2110.130-01-2200	Teaching 7-12	Contr Sal	Ms Mus	Program	378,810.00	387,385.00
A 2110.130-01-2300	Teaching 7-12	Contr Sal	Ms Sci	Program	521,083.00	552,728.00
A 2110.130-01-2400	Teaching 7-12	Contr Sal	Ms Esl	Program	170,082.00	143,041.00
A 2110.130-01-2500	Teaching 7-12	Contr Sal	Ms Ss	Program	495,950.00	515,783.00
A 2110.130-01-2700	Teaching 7-12	Contr Sal	Ms Ais	Program	108,689.00	242,961.00
A 2110.130-04-1200	Teaching 7-12	Contr Sal	Hs Art	Program	481,770.00	441,660.00
A 2110.130-04-1500	Teaching 7-12	Contr Sal	Hs Eng	Program	1,098,672.00	1,135,454.00
A 2110.130-04-1600	Teaching 7-12	Contr Sal	Hs Lng	Program	600,866.00	639,804.00
A 2110.130-04-1700	Teaching 7-12	Contr Sal	Hs Hlt	Program	316,431.00	328,523.00
A 2110.130-04-1800	Teaching 7-12	Contr Sal	Hs Pe	Program	514,585.00	548,602.00
A 2110.130-04-2100	Teaching 7-12	Contr Sal	Hs Mth	Program	1,000,085.00	1,023,705.00
A 2110.130-04-2200	Teaching 7-12	Contr Sal	Hs Mus	Program	277,677.00	285,432.00
A 2110.130-04-2300	Teaching 7-12	Contr Sal	Hs Sci	Program	1,273,758.00	1,316,585.00

A 2110.130-04-2400	Teaching 7-12	Contr Sal	Hs EsL	Program	143,867.00	186,685.00
A 2110.130-04-2500	Teaching 7-12	Contr Sal	Hs Ss	Program	1,213,154.00	1,238,336.00
A 2110.130-04-2700	Teaching 7-12	Contr Sal	Hs Ais	Program	266,748.00	274,069.00
A 2110.131-01-0000	Teaching 7-12	Extra Earns	Ms All	Program	25,000.00	0.00
A 2110.131-04-0000	Teaching 7-12	Extra Earns	Hs All	Program	35,000.00	0.00
A 2110.133-00-0000	Mentoring	Contr Sal	Admin	Program	25,000.00	25,000.00
A 2110.140-01-0000	Teaching	Contr Sal	Ms Su	Program	57,000.00	60,000.00
A 2110.140-02-0000	Teaching	Contr Sal	Ta Su	Program	57,000.00	60,000.00
A 2110.140-03-0000	Teaching	Contr Sal	Lb Su	Program	57,000.00	60,000.00
A 2110.140-04-0000	Teaching	Contr Sal	Hs Su	Program	57,000.00	60,000.00
A 2110.140-05-0000	Teaching	Contr Sal	Rh Su	Program	57,000.00	60,000.00
A 2110.141-01-0000	Teaching Subs - Long Term MS			Program	50,000.00	80,000.00
A 2110.141-02-0000	Teaching Subs - Long Term Taft			Program	50,000.00	80,000.00
A 2110.141-03-0000	Teaching Subs - Long Term Little Britain			Program	50,000.00	80,000.00
A 2110.141-04-0000	Teaching Subs - Long Term High School			Program	50,000.00	80,000.00
A 2110.141-05-0000	Teaching Subs - Long Term Round Hill			Program	50,000.00	80,000.00
A 2110.145-00-0000	Tutoring Salaries			Program	35,000.00	77,000.00
A 2110.160-01-0000	Teaching	Contr Sal	Ms	Program	139,331.00	132,419.00
A 2110.160-02-0000	Teaching	Contr Sal	Ta	Program	99,136.00	87,197.00
A 2110.160-03-0000	Teaching	Contr Sal	Lb	Program	99,458.00	96,537.00
A 2110.160-04-0000	Teaching	Contr Sal	Hs	Program	142,813.00	112,900.00
A 2110.160-04-3000	Teaching	Contr Sal	Hs Rt	Program	193,881.00	206,878.00
A 2110.160-05-0000	Teaching	Contr Sal	Rh	Program	116,874.00	91,517.00
A 2110.161-01-0000	Teaching	Ex Earn Sub	Ms	Program	1,000.00	5,000.00
A 2110.161-02-0000	Teaching	Ex Earn Sub	Ta	Program	500.00	5,000.00
A 2110.161-03-0000	Teaching	Ex Earn Sub	Lb	Program	500.00	5,000.00
A 2110.161-04-0000	Teaching	Ex Earn Sub	Hs	Program	1,000.00	5,000.00
A 2110.161-05-0000	Teaching	Ex Earn Sub	Rh	Program	500.00	5,000.00
A 2110.162-00-0000	Teaching	Ex Earns Ot	Dist	Program	2,000.00	2,000.00
A 2110.162-01-0000	Teaching	Ex Earns Ot	Ms	Program	3,000.00	3,000.00
A 2110.162-02-0000	Teaching	Ex Earns Ot	Ta	Program	4,000.00	4,000.00
A 2110.162-03-0000	Teaching	Ex Earns Ot	Lb	Program	3,000.00	3,000.00
A 2110.162-04-0000	Teaching	Ex Earns Ot	Hs	Program	4,000.00	4,000.00
A 2110.162-04-3000	Teaching	Ex Earns Ot	Hs ROTC	Program	1,000.00	1,000.00

A 2110.162-05-0000	Teaching	Ex Earns	Ot Rh	Program		3,000.00	3,000.00
A 2110.200-01-0000	Teaching	Equipment	Ms	Program		5,000.00	5,000.00
A 2110.200-01-1500	Teaching	Equipment	Ms En	Program		825.00	0.00
A 2110.200-01-2200	Teaching	Equipment	Ms Mu	Program		1,936.00	4,951.00
A 2110.200-03-0000	Teaching	Equipment	Lb	Program		3,000.00	1,500.00
A 2110.200-04-0000	Teaching	Equipment	Hs	Program		5,000.00	5,000.00
A 2110.200-04-1200	Teaching	Equipment	Hs Ar	Program		0.00	3,400.00
A 2110.200-04-1500	Teaching	Equipment	Hs En	Program		0.00	250.00
A 2110.200-04-2200	Teaching	Equipment	Hs Mu	Program		5,900.00	9,700.00
A 2110.200-04-2300	Teaching	Equipment	Hs Sc	Program		4,285.00	0.00
A 2110.200-05-2200	Teaching	Equipment	Rh Mu	Program		1,000.00	1,000.00
A 2110.400-01-0000	Teaching	Contractual	Ms	Program		3,176.00	5,600.00
A 2110.400-01-1500	Teaching	Contractual	Ms En	Program		935.00	990.00
A 2110.400-01-2100	Teaching	Contractual	Ms Mt	Program		5,170.00	4,620.00
A 2110.400-01-2200	Teaching	Contractual	Ms Mu	Program		15,809.00	15,971.00
A 2110.400-01-2300	Teaching	Contractual	Ms Sc	Program		6,177.00	11,720.00
A 2110.400-01-2400	Teaching	Contractual	MS ESL	Program		0.00	300.00
A 2110.400-01-2500	Teaching	Contractual	Ms Ss	Program		440.00	440.00
A 2110.400-02-0000	Teaching	Contractual	Ta	Program		8,000.00	4,000.00
A 2110.400-02-1100	Teaching	Contractual	Ta Rd	Program		5,000.00	4,000.00
A 2110.400-02-1800	Teaching	Contractual	Ta Pe	Program		300.00	300.00
A 2110.400-02-2200	Teaching	Contractual	Ta Mu	Program		2,000.00	2,000.00
A 2110.400-02-2400	Teaching	Contractual	TA ESL	Program		0.00	300.00
A 2110.400-02-2500	Teaching	Contractual	Ta Ss	Program		1,800.00	1,800.00
A 2110.400-02-2700	Teaching	Contractual	Ta Ai	Program		500.00	500.00
A 2110.400-03-0000	Teaching	Contractual	Lb	Program		5,700.00	5,700.00
A 2110.400-03-1200	Teaching	Contractual	Lb Ar	Program		1,000.00	1,000.00
A 2110.400-03-2400	Teaching	Contractual	LB ESL	Program		0.00	300.00
A 2110.400-04-0000	Teaching	Contractual	Hs	Program		20,000.00	20,000.00
A 2110.400-04-1200	Teaching	Contractual	Hs Ar	Program		500.00	0.00
A 2110.400-04-1500	Teaching	Contractual	Hs En	Program		165.00	5,775.00
A 2110.400-04-1600	Teaching	Contractual	Hs Ln	Program		1,600.00	1,600.00
A 2110.400-04-1700	Teaching	Contractual	Hs HI	Program		500.00	600.00
A 2110.400-04-1800	Teaching	Contractual	Hs Pe	Program		600.00	600.00

A 2110.400-04-2100	Teaching	Contractual	Hs Mt	Program		7,000.00	9,200.00
A 2110.400-04-2200	Teaching	Contractual	Hs Mu	Program		12,800.00	13,100.00
A 2110.400-04-2300	Teaching	Contractual	Hs Sc	Program		9,300.00	12,300.00
A 2110.400-04-2400	Teaching	Contractual	Hs ESL	Program		0.00	300.00
A 2110.400-04-2500	Teaching	Contractual	Hs Ss	Program		4,935.00	550.00
A 2110.400-04-3000	Teaching	Contractual	Hs Rt	Program		4,500.00	4,500.00
A 2110.400-05-0000	Teaching	Contractual	Rh	Program		1,000.00	1,000.00
A 2110.400-05-2200	Teaching	Contractual	Rh Mu	Program		800.00	800.00
A 2110.400-05-2400	Teaching	Contractual	RH ESL	Program		0.00	300.00
A 2110.450-00-0000	Teaching	Supplies	Dist	Program		40,000.00	40,000.00
A 2110.450-01-0000	Teaching	Supplies	Ms	Program		6,690.00	16,000.00
A 2110.450-01-1200	Teaching	Supplies	Ms Ar	Program		6,000.00	6,000.00
A 2110.450-01-1500	Teaching	Supplies	Ms En	Program		2,200.00	2,200.00
A 2110.450-01-1600	Teaching	Supplies	Ms Ln	Program		1,375.00	1,375.00
A 2110.450-01-1700	Teaching	Supplies	Ms HI	Program		450.00	450.00
A 2110.450-01-1800	Teaching	Supplies	Ms Pe	Program		2,000.00	2,000.00
A 2110.450-01-2100	Teaching	Supplies	Ms Mt	Program		9,862.00	10,191.00
A 2110.450-01-2200	Teaching	Supplies	Ms Mu	Program		6,217.00	5,460.00
A 2110.450-01-2300	Teaching	Supplies	Ms Sc	Program		12,683.00	12,909.00
A 2110.450-01-2400	Teaching	Supplies	MS ESL	Program		0.00	300.00
A 2110.450-01-2500	Teaching	Supplies	Ms Ss	Program		2,200.00	2,200.00
A 2110.450-01-2600	Odyssey of the Mind	SUPPLIES	MS	Program		0.00	2,000.00
A 2110.450-01-2700	Teaching	Supplies	Ms Ai	Program		500.00	500.00
A 2110.450-02-0000	Teaching	Supplies	Ta	Program		28,320.00	33,000.00
A 2110.450-02-1100	Teaching	Supplies	Ta Rd	Program		1,000.00	1,500.00
A 2110.450-02-1200	Teaching	Supplies	Ta Ar	Program		4,000.00	4,700.00
A 2110.450-02-1800	Teaching	Supplies	Ta Pe	Program		2,700.00	2,700.00
A 2110.450-02-2100	Teaching	Supplies	Ta Mt	Program		1,000.00	1,500.00
A 2110.450-02-2200	Teaching	Supplies	Ta Mu	Program		2,900.00	3,000.00
A 2110.450-02-2300	Teaching	Supplies	Ta Sc	Program		800.00	800.00
A 2110.450-02-2400	Teaching	Supplies	TA ESL	Program		0.00	300.00
A 2110.450-02-2500	Teaching	Supplies	Ta Ss	Program		800.00	800.00
A 2110.450-02-2600	Odyssey of the Mind	SUPPLIES	TAFT	Program		0.00	800.00
A 2110.450-02-2700	Teaching	Supplies	Ta Ai	Program		1,500.00	2,500.00

A 2110.450-02-2800	Teaching	Supplies	TA PLTW	Program		0.00	4,182.00
A 2110.450-03-0000	Teaching	Supplies	Lb	Program		28,699.00	28,699.00
A 2110.450-03-1100	Teaching	Supplies	Lb Rd	Program		300.00	800.00
A 2110.450-03-1200	Teaching	Supplies	Lb Ar	Program		0.00	1,300.00
A 2110.450-03-1800	Teaching	Supplies	Lb Pe	Program		500.00	500.00
A 2110.450-03-2100	Teaching	Supplies	Lb Mt	Program		300.00	300.00
A 2110.450-03-2200	Teaching	Supplies	Lb Mu	Program		1,100.00	1,100.00
A 2110.450-03-2300	Teaching	Supplies	Lb Sc	Program		300.00	300.00
A 2110.450-03-2400	Teaching	Supplies	LB ESL	Program		0.00	300.00
A 2110.450-03-2500	Teaching	Supplies	Lb Ss	Program		1,200.00	1,200.00
A 2110.450-03-2600	Odyssey of the Mind	SUPPLIES	LB	Program		0.00	2,000.00
A 2110.450-03-2700	Teaching	Supplies	Lb Ai	Program		200.00	200.00
A 2110.450-03-2800	Teaching	Supplies	LB PLTW	Program		0.00	4,182.00
A 2110.450-04-0000	Teaching	Supplies	Hs	Program		15,520.00	20,000.00
A 2110.450-04-1200	Teaching	Supplies	Hs Ar	Program		20,000.00	20,000.00
A 2110.450-04-1500	Teaching	Supplies	Hs En	Program		2,800.00	1,350.00
A 2110.450-04-1600	Teaching	Supplies	Hs Ln	Program		1,800.00	1,900.00
A 2110.450-04-1700	Teaching	Supplies	Hs Hl	Program		1,500.00	1,500.00
A 2110.450-04-1800	Teaching	Supplies	Hs Pe	Program		6,000.00	6,000.00
A 2110.450-04-2100	Teaching	Supplies	Hs Mt	Program		21,600.00	19,500.00
A 2110.450-04-2200	Teaching	Supplies	Hs Mu	Program		5,200.00	4,350.00
A 2110.450-04-2300	Teaching	Supplies	Hs Sc	Program		7,000.00	11,900.00
A 2110.450-04-2400	Teaching	Supplies	Hs Es	Program		1,000.00	1,000.00
A 2110.450-04-2500	Teaching	Supplies	Hs Ss	Program		3,300.00	1,900.00
A 2110.450-04-2600	Odyssey of the Mind	SUPPLIES	HS	Program		0.00	2,000.00
A 2110.450-04-2800	Teaching	Supplies	HS PLTW Engineering	Program		0.00	2,000.00
A 2110.450-04-2900	Teaching	Supplies	HS PLTW Comp Science	Program		0.00	2,000.00
A 2110.450-04-3000	Teaching	Supplies	Hs Rt	Program		4,000.00	4,000.00
A 2110.450-05-0000	Teaching	Supplies	Rh	Program		20,520.00	25,000.00
A 2110.450-05-1100	Teaching	Supplies	Rh Rd	Program		4,200.00	4,200.00
A 2110.450-05-1200	Teaching	Supplies	Rh Ar	Program		1,500.00	1,500.00
A 2110.450-05-1800	Teaching	Supplies	Rh Pe	Program		300.00	300.00
A 2110.450-05-2100	Teaching	Supplies	Rh Mt	Program		3,700.00	3,700.00
A 2110.450-05-2200	Teaching	Supplies	Rh Mu	Program		800.00	800.00

A 2110.450-05-2300	Teaching	Supplies	Rh Sc	Program	2,000.00	2,000.00
A 2110.450-05-2400	Teaching	Supplies	RH ESL	Program	0.00	300.00
A 2110.450-05-2500	Teaching	Supplies	Rh Ss	Program	1,200.00	1,200.00
A 2110.450-05-2600	Odyssey of the Mind	SUPPLIES	RH	Program	0.00	1,000.00
A 2110.450-05-2700	Teaching	Supplies	Rh Ai	Program	2,000.00	2,000.00
A 2110.450-05-2800	Teaching	Supplies	RH PLTW	Program	0.00	4,182.00
A 2110.450-05-3100	Teaching	Supplies	Rh Kd	Program	3,300.00	3,300.00
A 2110.470-00-0000	Teaching	Tuition	Dist	Program	43,000.00	43,000.00
A 2110.480-00-0000	Teaching	Textbooks	Dist	Program	122,886.00	122,886.00
A 2110.480-01-0000	Teaching	Textbooks	Ms	Program	42,694.00	36,539.00
A 2110.480-01-1500	Teaching	Textbooks	Ms En	Program	7,700.00	11,000.00
A 2110.480-01-2500	Teaching	Textbooks	Ms Ss	Program	4,015.00	3,080.00
A 2110.480-02-0000	Teaching	Textbooks	Ta	Program	32,912.00	32,620.00
A 2110.480-03-1100	Teaching	Textbooks	Lb Rd	Program	23,392.00	23,766.00
A 2110.480-04-0000	Teaching	Textbooks	Hs	Program	1,767.00	0.00
A 2110.480-04-1500	Teaching	Textbooks	Hs En	Program	31,315.00	31,315.00
A 2110.480-04-1600	Teaching	Textbooks	Hs Ln	Program	25,000.00	25,000.00
A 2110.480-04-2300	Teaching	Textbooks	Hs Sc	Program	8,300.00	8,300.00
A 2110.480-04-2500	Teaching	Textbooks	Hs Ss	Program	12,100.00	12,100.00
A 2110.480-05-0000	Teaching	Textbooks	Rh	Program	12,000.00	12,000.00
A 2110.480-05-1100	Teaching	Textbooks	Rh Rd	Program	18,756.00	17,591.00
A 2110.480-05-2100	Teaching	Textbooks	Rh Math	Program	18,756.00	17,591.00
A 2110.490-00-0000	Teaching	Boces	Dist	Program	468,925.00	470,528.00
A 2250.141-01-0000	Long Term Subs - MS Salary			Program	50,000.00	60,000.00
A 2250.141-02-0000	Long Term Subs - Taft			Program	50,000.00	60,000.00
A 2250.141-03-0000	Long term Subs - LB			Program	50,000.00	60,000.00
A 2250.141-04-0000	Long Term Subs - HS			Program	50,000.00	60,000.00
A 2250.141-05-0000	Long Term Subs - RH			Program	50,000.00	60,000.00
A 2250.150-00-0000	Special Ed	Contr Sal	Dist	Program	308,227.00	317,286.00
A 2250.150-01-0000	Special Ed	Contr Sal	Ms	Program	1,184,677.00	1,279,939.00
A 2250.150-02-0000	Special Ed	Contr Sal	Ta	Program	716,640.00	758,096.00
A 2250.150-03-0000	Special Ed	Contr Sal	Lb	Program	213,399.00	256,089.00
A 2250.150-04-0000	Special Ed	Contr Sal	Hs	Program	1,046,976.00	1,246,025.00
A 2250.150-05-0000	Special Ed	Contr Sal	Rh	Program	958,683.00	1,068,248.00

A 2250.151-00-0000	Special Ed	Extra Earns	Dist	Program		25,000.00	25,000.00
A 2250.160-00-0000	Special Ed	Contr Sal	Dist	Program		367,918.00	520,346.00
A 2250.160-01-0000	Special Ed	Contr Sal	Ms	Program		258,258.00	316,621.00
A 2250.160-02-0000	Special Ed	Contr Sal	Ta	Program		370,699.00	400,194.00
A 2250.160-03-0000	Special Ed	Contr Sal	Lb	Program		125,824.00	132,957.00
A 2250.160-04-0000	Special Ed	Contr Sal	Hs	Program		499,442.00	514,297.00
A 2250.160-05-0000	Special Ed	Contr Sal	Rh	Program		384,180.00	507,966.00
A 2250.161-01-0000	TA Special Ed	Ex Earn Sub	Ms	Program		1,000.00	5,000.00
A 2250.161-02-0000	TA Special Ed	Ex Earn Sub	Ta	Program		1,000.00	5,000.00
A 2250.161-03-0000	TA Special Ed	Ex Earn Sub	Lb	Program		1,000.00	5,000.00
A 2250.161-04-0000	TA Special Ed	Ex Earn Sub	Hs	Program		2,000.00	6,000.00
A 2250.161-05-0000	TA Special Ed	Ex Earn Sub	Rh	Program		2,000.00	6,000.00
A 2250.162-00-0000	TA Special Ed	Ex Earns Ot	Dist	Program		2,000.00	2,000.00
A 2250.162-01-0000	TA Special Ed	Ex Earns Ot	Ms	Program		2,000.00	2,000.00
A 2250.162-02-0000	TA Special Ed	Ex Earns Ot	Ta	Program		0.00	2,000.00
A 2250.162-03-0000	TA Special Ed	Ex Earns Ot	Lb	Program		1,000.00	2,000.00
A 2250.162-04-0000	TA Special Ed	Ex Earns Ot	Hs	Program		20,000.00	20,000.00
A 2250.162-05-0000	TA Special Ed	Ex Earns Ot	Rh	Program		1,000.00	1,000.00
A 2250.163-01-0000	TA Long Term Sub MS			Program		0.00	8,000.00
A 2250.163-02-0000	TA Long Term Sub TAFT			Program		0.00	8,000.00
A 2250.163-05-0000	TA Long Term Sub RH			Program		0.00	8,000.00
A 2250.200-00-0000	Special Ed	Equipment	Dist	Program		5,000.00	10,000.00
A 2250.400-00-0000	Special Ed	Contractual	Dist	Program		317,500.00	467,500.00
A 2250.400-01-0000	Special Ed	Contractual	Ms	Program		300.00	300.00
A 2250.400-04-0000	Special Ed	Contractual	Hs	Program		300.00	300.00
A 2250.450-00-0000	Special Ed	Supplies	Dist	Program		22,700.00	27,700.00
A 2250.450-01-0000	Special Ed	Supplies	Ms	Program		3,129.00	2,153.00
A 2250.450-02-0000	Special Ed	Supplies	Ta	Program		5,000.00	5,000.00
A 2250.450-03-0000	Special Ed	Supplies	Lb	Program		1,200.00	1,200.00
A 2250.450-04-0000	Special Ed	Supplies	Hs	Program		4,000.00	4,400.00
A 2250.450-05-0000	Special Ed	Supplies	Rh	Program		6,000.00	6,000.00
A 2250.470-00-0000	Special Ed	Tuition	Dist	Program		3,144,504.00	3,523,329.00
A 2250.490-00-0000	Special Ed	Boces	Dist	Program		6,602,908.00	7,130,362.00
A 2280.130-01-1900	Teaching Occ Ed 7-12 MS F&C			Program		150,721.00	152,162.00

A 2280.130-01-2000	Teaching Occ Ed 7-12 MS Tech	Program	167,979.00	277,779.00
A 2280.130-04-1300	Teaching Occ Ed 7-12 Contr Sal HS Business	Program	291,355.00	316,005.00
A 2280.130-04-1900	Teaching Oc Ed 7-12 HS F&C	Program	86,730.00	89,501.00
A 2280.130-04-2000	Teaching Occ Ed 7-12 Tech HS	Program	75,306.00	78,596.00
A 2280.450-01-1900	Occ Ed F&C Supplies MS	Program	5,940.00	5,950.00
A 2280.450-01-2000	Occ Ed Tech Supplies MS	Program	1,000.00	1,000.00
A 2280.450-04-1300	Occ Ed Business Supplies HS	Program	3,000.00	1,400.00
A 2280.450-04-1900	Occ Ed F&C Supplies HS	Program	5,000.00	5,000.00
A 2280.450-04-2000	Occ Ed Tech Supplies - HS	Program	6,800.00	6,800.00
A 2280.490-04-0000	Occupational Ed Boces HS	Program	2,048,111.00	2,062,368.00
A 2330.150-00-0000	Summer Sch & Alt E Contr Sal Dist	Program	30,000.00	0.00
A 2330.150-01-0000	Extra Earnings CR	Program	50,000.00	0.00
A 2330.150-04-0000	Alternative Ed - Inst. Salary HS PM	Program	100,000.00	0.00
A 2330.160-04-0000	Alternative Ed - Non Inst Salary HS	Program	22,000.00	0.00
A 2330.400-00-0000	Summer Sch & Alt E Contractual Dist	Program	6,500.00	0.00
A 2330.450-00-0000	Summer Sch & Alt E Supplies Dist	Program	1,155.00	0.00
A 2330.490-00-0000	Summer Sch & Alt E BOCES	Program	13,935.00	27,435.00
A 2610.150-01-0000	Library/AV MS Contra Sal	Program	89,346.00	95,897.00
A 2610.150-02-0000	Library/AV Taft Contra Sal	Program	88,153.00	94,235.00
A 2610.150-03-0000	Library/AV Little Britain Contra Sal	Program	65,922.00	75,065.00
A 2610.150-04-0000	Library/AV High School Contra Sal	Program	93,392.00	95,946.00
A 2610.150-05-0000	Library/AV Round Hill Contra Sal	Program	68,312.00	96,736.00
A 2610.151-00-0000	Library / Av Extra Earns Dist	Program	1,000.00	1,000.00
A 2610.160-04-0000	Library / Av High School Contr Sal Dist	Program	1,904.00	0.00
A 2610.170-04-0000	Library / Av TA HS	Program	0.00	30,643.00
A 2610.400-01-0000	Library / Av Contractual Ms	Program	546.00	546.00
A 2610.400-01-6100	Library / Av Contractual Ms	Program	1,000.00	1,000.00
A 2610.400-02-0000	Library / Av Contractual Ta	Program	1,000.00	800.00
A 2610.400-03-0000	Library / Av Contractual Lb	Program	100.00	514.00
A 2610.400-04-0000	Library / Av Contractual Hs	Program	1,500.00	1,750.00
A 2610.400-04-6100	Library / Av Contractual Hs	Program	5,000.00	5,000.00
A 2610.450-01-0000	Library / Av Supplies Ms	Program	575.00	575.00
A 2610.450-01-6100	Library / Av Supplies Ms	Program	2,500.00	2,500.00
A 2610.450-02-0000	Library / Av Supplies Ta	Program	600.00	1,500.00

A 2610.450-03-0000	Library / Av	Supplies	Lb	Program	650.00	10,450.00
A 2610.450-04-0000	Library / Av	Supplies	Hs	Program	1,000.00	1,000.00
A 2610.450-04-6100	Library / Av	Supplies	Hs	Program	4,000.00	1,000.00
A 2610.460-01-0000	Library / Av	Text Loan	Ms	Program	5,550.00	5,432.00
A 2610.460-02-0000	Library / Av	Text Loan	Ta	Program	3,250.00	3,500.00
A 2610.460-03-0000	Library / Av	Text Loan	Lb	Program	2,457.00	2,550.00
A 2610.460-04-0000	Library / Av	Text Loan	Hs	Program	8,231.00	8,281.00
A 2610.460-05-0000	Library / Av	Text Loan	Rh	Program	4,025.00	3,775.00
A 2610.490-00-0000	Library / Av	Boces	Dist	Program	111,815.00	126,616.00
A 2630.150-00-0000	Comp Assist Instr	Contr Sal	Dist	Program	152,094.00	155,029.00
A 2630.151-00-0000	Comp Assist Instr	Extra Earns	Dist	Program	3,109.00	3,230.00
A 2630.160-00-0000	Comp Assist Instr	Contr Sal	Dist	Program	445,310.00	465,297.00
A 2630.161-00-0000	Comp Assist Instr	Extra Earns	Dist	Program	30,000.00	30,000.00
A 2630.200-00-0000	Comp Assist Instr	Equipment	Dist	Program	74,026.00	63,279.00
A 2630.450-00-0000	Comp Assist Instr	Supplies	Dist	Program	7,500.00	10,000.00
A 2630.460-00-0000	Comp Assist Instr	Software	Dist	Program	90,376.00	56,713.00
A 2630.490-00-0000	BOCES Inst Tech	Hardware/Software		Program	1,212,833.00	1,122,784.00
A 2805.151-00-0000	Attendance	Extra Earns	Dist	Program	1,000.00	1,000.00
A 2805.160-00-0000	Attendance	Contr Sal	Dist	Program	71,355.00	74,265.00
A 2805.161-00-0000	Attendance	Extra Earns	Dist	Program	1,700.00	1,700.00
A 2805.162-00-0000	Attendance	Extra Earns	Ot	Program	100.00	100.00
A 2805.400-00-0000	Attendance	Contractual	Dist	Program	1,500.00	1,500.00
A 2805.450-00-0000	Attendance	Supplies	Dist	Program	2,500.00	2,500.00
A 2810.150-01-0000	Guidance	Contr Sal	Ms	Program	315,491.00	331,262.00
A 2810.150-02-0000	Guidance	Contr Sal	Ta	Program	123,790.00	125,987.00
A 2810.150-03-0000	Guidance	Contr Sal	Lb	Program	117,566.00	119,118.00
A 2810.150-04-0000	Guidance	Contr Sal	Hs	Program	680,310.00	598,657.00
A 2810.151-00-0000	Guidance	Extra Earns	Dist	Program	68,000.00	68,000.00
A 2810.160-00-0000	Guidance	Contr Sal	Dist	Program	1,000.00	1,000.00
A 2810.160-01-0000	Guidance	Contr Sal	Ms	Program	65,227.00	32,142.00
A 2810.160-04-0000	Guidance	Contr Sal	Hs	Program	102,909.00	106,600.00
A 2810.161-00-0000	Guidance	Ex Earn Sub	Dist	Program	500.00	500.00
A 2810.161-01-0000	Guidance	Ex Earn Sub	Ms	Program	500.00	500.00
A 2810.161-04-0000	Guidance	Ex Earn Sub	Hs	Program	500.00	500.00

A 2810.162-01-0000	Guidance	Ex Earns	Ot	Ms	Program	500.00	500.00
A 2810.400-01-0000	Guidance	Contractual	Ms		Program	2,500.00	2,500.00
A 2810.400-04-0000	Guidance	Contractual	Hs		Program	5,300.00	5,300.00
A 2810.400-05-0000	Guidance	Contractual	Rh		Program	150.00	150.00
A 2810.450-01-0000	Guidance	Supplies	Ms		Program	1,400.00	1,400.00
A 2810.450-02-0000	Guidance	Supplies	Ta		Program	200.00	200.00
A 2810.450-03-0000	Guidance	Supplies	Lb		Program	100.00	100.00
A 2810.450-04-0000	Guidance	Supplies	Hs		Program	2,800.00	2,800.00
A 2810.450-05-0000	Guidance	Supplies	Rh		Program	300.00	300.00
A 2810.490-00-0000	Guidance	Boces	Dist		Program	4,635.00	4,635.00
A 2815.160-01-0000	Health Svcs	MS	Contr Sal	Dist	Program	197,475.00	139,481.00
A 2815.160-02-0000	Health Svcs	Taft	Contr Sal	Dist	Program	93,329.00	85,993.00
A 2815.160-03-0000	Health Svcs	Little Britain	Contr Sal	Dist	Program	97,881.00	88,397.00
A 2815.160-04-0000	Health Svcs	High School	Contr Sal	Dist	Program	142,826.00	146,780.00
A 2815.160-05-0000	Health Svcs	Round Hill	Contr Sal	Dist	Program	105,664.00	107,868.00
A 2815.161-00-0000	Health Svcs	Extra Earns	Dist		Program	1,000.00	1,000.00
A 2815.161-01-0000	Health Svcs	MS	Extra Earns	Dist	Program	400.00	400.00
A 2815.161-02-0000	Health Svcs	Taft	Extra Earns	Dist	Program	400.00	400.00
A 2815.161-03-0000	Health Svcs	Little Britain	Extra Earns	Dist	Program	400.00	400.00
A 2815.161-04-0000	Health Svcs	High School	Extra Earns	Dist	Program	400.00	400.00
A 2815.161-05-0000	Health Svcs	Round Hill	Extra Earns	Dist	Program	400.00	400.00
A 2815.162-00-0000	Health Svcs	Extra Earn	Ot		Program	2,000.00	2,000.00
A 2815.400-00-0000	Health Svcs	Contractual	Dist		Program	135,000.00	181,800.00
A 2815.400-01-0000	Health Svcs	Contractual	Ms		Program	0.00	125.00
A 2815.400-02-0000	Health Svcs	Contractual	Ta		Program	250.00	250.00
A 2815.400-03-0000	Health Svcs	Contractual	Lb		Program	0.00	125.00
A 2815.400-04-0000	Health Svcs	Contractual	Hs		Program	650.00	100.00
A 2815.400-05-0000	Health Svcs	Contractual	Rh		Program	150.00	150.00
A 2815.450-01-0000	Health Svcs	Supplies	Ms		Program	2,100.00	2,100.00
A 2815.450-02-0000	Health Svcs	Supplies	Ta		Program	1,000.00	1,500.00
A 2815.450-03-0000	Health Svcs	Supplies	Lb		Program	1,500.00	1,500.00
A 2815.450-04-0000	Health Svcs	Supplies	Hs		Program	5,000.00	5,100.00
A 2815.450-05-0000	Health Svcs	Supplies	Rh		Program	800.00	800.00
A 2820.150-00-0000	Psych Services	Contr Sal	Dist		Program	113,205.00	127,120.00

A 2820.150-01-0000	Psych Services	Contr Sal	MS	Program	172,472.00	185,676.00
A 2820.150-02-0000	Psych Services	Contr Sal	Taft	Program	77,442.00	87,147.00
A 2820.150-03-0000	Psych Services	Contr Sal	LB	Program	76,640.00	66,631.00
A 2820.150-04-0000	Psych Services	Contr Sal	HS	Program	205,392.00	213,893.00
A 2820.150-05-0000	Psych Services	Contr Sal	RH	Program	76,043.00	76,950.00
A 2820.151-00-0000	Psych Services	Extra Earns	Dist	Program	2,000.00	2,000.00
A 2820.400-03-0000	Psych Services	Contractual Lb		Program	150.00	150.00
A 2820.400-05-0000	Psych Services	Contractual Rh		Program	500.00	500.00
A 2820.450-01-0000	Psych Services	Supplies	Ms	Program	2,700.00	2,100.00
A 2820.450-02-0000	Psych Services	Supplies	Ta	Program	1,800.00	2,000.00
A 2820.450-03-0000	Psych Services	Supplies	Lb	Program	500.00	500.00
A 2820.450-04-0000	Psych Services	Supplies	Hs	Program	1,000.00	1,000.00
A 2820.450-05-0000	Psych Services	Supplies	Rh	Program	500.00	500.00
A 2825.150-01-0000	Social Worker	Contr Sal	MS	Program	50,075.00	50,324.00
A 2825.150-04-0000	Social Worker	Contr Sal	HS	Program	167,280.00	172,870.00
A 2825.150-05-0000	Social Worker	Contr Sal	RH	Program	81,568.00	84,336.00
A 2850.150-00-0000	Co-Curricular	Contr Sal	Dist	Program	185,000.00	195,000.00
A 2850.400-01-0000	Co-Curricular	Contractual	Ms	Program	6,000.00	6,000.00
A 2850.400-04-0000	Co-Curricular	Contractual	Hs	Program	25,000.00	25,000.00
A 2850.450-01-0000	Co-Curricular	Supplies	Ms	Program	2,500.00	2,500.00
A 2855.150-00-0000	Athletics	Contr Sal	Dist	Program	453,139.00	453,139.00
A 2855.153-00-0000	AED			Program	5,500.00	5,500.00
A 2855.154-00-0000	Sports Supervision			Program	56,503.00	56,503.00
A 2855.160-00-0000	Athletics	Contr Sal	Dist	Program	85,658.00	85,658.00
A 2855.161-00-0000	Athletics	Extra Earns	Dist	Program	1,000.00	1,000.00
A 2855.200-00-0000	Athletics	Equipment	Dist	Program	34,000.00	34,000.00
A 2855.400-00-0000	Athletics	Contractual	Dist	Program	55,000.00	55,000.00
A 2855.450-00-0000	Athletics	Supplies	Dist	Program	40,500.00	40,500.00
A 2855.490-00-0000	Athletics	Boces	Dist	Program	121,950.00	126,386.00
A 5510.150-00-0000	Transportation	Contr Sal	Dist	Program	93,901.00	96,225.00
A 5510.151-00-0000	Transportation	Extra Earnings Vac.		Program	3,913.00	3,913.00
A 5510.160-00-0000	Transportation	Contr Sal	Dist	Program	2,241,146.00	2,089,703.00
A 5510.160-00-1016	Transportation	Contr Sal	Supv Offic	Program	161,366.00	181,207.00
A 5510.161-00-0000	Transportation	Ex Earn Sub	Dist	Program	111,680.00	111,680.00

A 5510.162-00-0000	Transportation	Ex Earns Ot	Dist	Program	225,000.00	225,000.00
A 5510.200-00-0000	Transportation	Equipment	Dist	Program	10,000.00	10,000.00
A 5510.400-00-0000	Transportation	Contractual	Dist	Program	131,492.00	131,492.00
A 5510.411-00-0000	Transportation	Contract Copier		Program	1,000.00	1,000.00
A 5510.422-00-0000	Transportation	Insurance	Dist	Program	85,000.00	85,000.00
A 5510.450-00-0000	Transportation	Supplies	Dist	Program	8,000.00	8,000.00
A 5510.490-00-0000	Transportation	Boces	Dist	Program	1,369,277.00	1,217,945.00
A 5510.570-00-0000	Transportation	Acc/Parts	Dist	Program	180,000.00	180,000.00
A 5510.571-00-0000	Transportation	Gasoline	Dist	Program	280,000.00	485,000.00
A 5510.572-00-0000	Transportation	Oil & Lube	Dist	Program	16,000.00	12,000.00
A 5510.573-00-0000	Transportation	Tires	Dist	Program	40,000.00	40,000.00
A 5530.160-00-0000	Garage	Contr Sal	Dist	Program	374,840.00	391,273.00
A 5530.161-00-0000	Garage	Ex Earn Sub	Dist	Program	500.00	500.00
A 5530.162-00-0000	Garage	Ex Earns Ot	Dist	Program	105,000.00	105,000.00
A 5530.200-00-0000	Garage	Equipment	Dist	Program	7,500.00	39,930.00
A 5530.400-00-0000	Garage	Contractual	Dist	Program	17,000.00	21,000.00
A 5530.450-00-0000	Garage	Supplies	Dist	Program	6,750.00	6,750.00
A 5530.455-00-0000	Garage	Gas	Dist	Program	5,000.00	5,000.00
A 5530.456-00-0000	Garage	Water/Sewer	Dist	Program	2,700.00	2,700.00
A 5530.457-00-0000	Garage	Garbage	Dist	Program	2,500.00	2,500.00
A 5530.477-00-0000	Garage	Electricity	Dist	Program	17,500.00	17,500.00
A 5530.478-00-0000	Garage	Telephone	Dist	Program	1,500.00	1,500.00
A 5540.400-00-0000	Contract Transp	Contractual	Dist	Program	2,492,249.00	5,560,783.00
A 9010.800-00-0000	Nys Ers	Benefits	Dist	Program	882,928.00	737,399.00
A 9020.800-00-0000	Trs	Benefits	Dist	Program	3,417,829.00	3,808,027.00
A 9030.800-00-0000	Fica	Benefits	Dist	Program	3,060,924.00	3,181,249.00
A 9040.800-00-0000	Workers Comp	Benefits	Dist	Program	570,000.00	570,000.00
A 9050.800-00-0000	Unemp Insurance	Benefits	Dist	Program	15,000.00	15,000.00
A 9060.800-00-0000	Medical HEALTH INSURANCE			Program	13,702,717.00	14,720,720.00
A 9060.802-00-0000	Medical BUYOUT			Program	199,710.00	279,832.00
A 9060.803-00-0000	MEDICARE Part B REIMBURSEMENT			Program	779,788.00	976,959.00
A 9060.804-00-0000	DENTAL BENEFITS			Program	709,210.00	722,360.00
A 9060.805-00-0000	Medical MEDICARE Part D REIMBURSEMENT			Program	16,476.00	19,240.00
A 9089.800-00-0000	Employee Benefits	Accrued Liability		Program	430,941.00	180,258.00

A 9901.900-00-0000	Trnsfer Spec Aid	Intfund Trans Dist	Program	135,000.00	135,000.00
A 9901.930-00-0000	Trnsfer School Food Service	Intfund	Program	50,000.00	50,000.00
		Component Totals:		83,415,441.00	90,474,413.00
			Grand Totals:	109,623,308.00	116,675,305.00

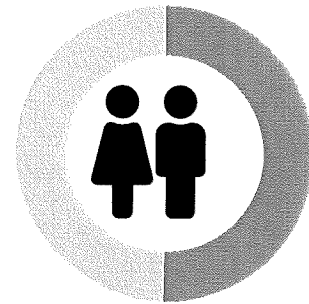
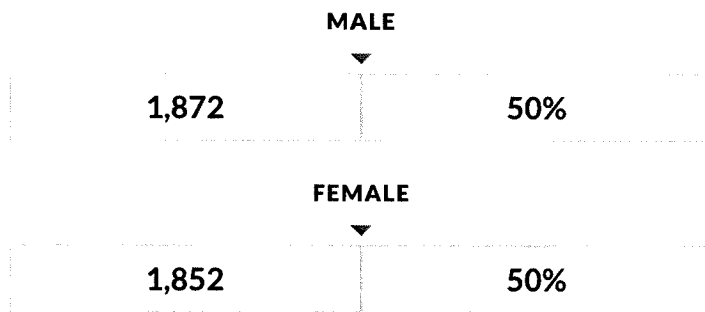
School Academic Report Card

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

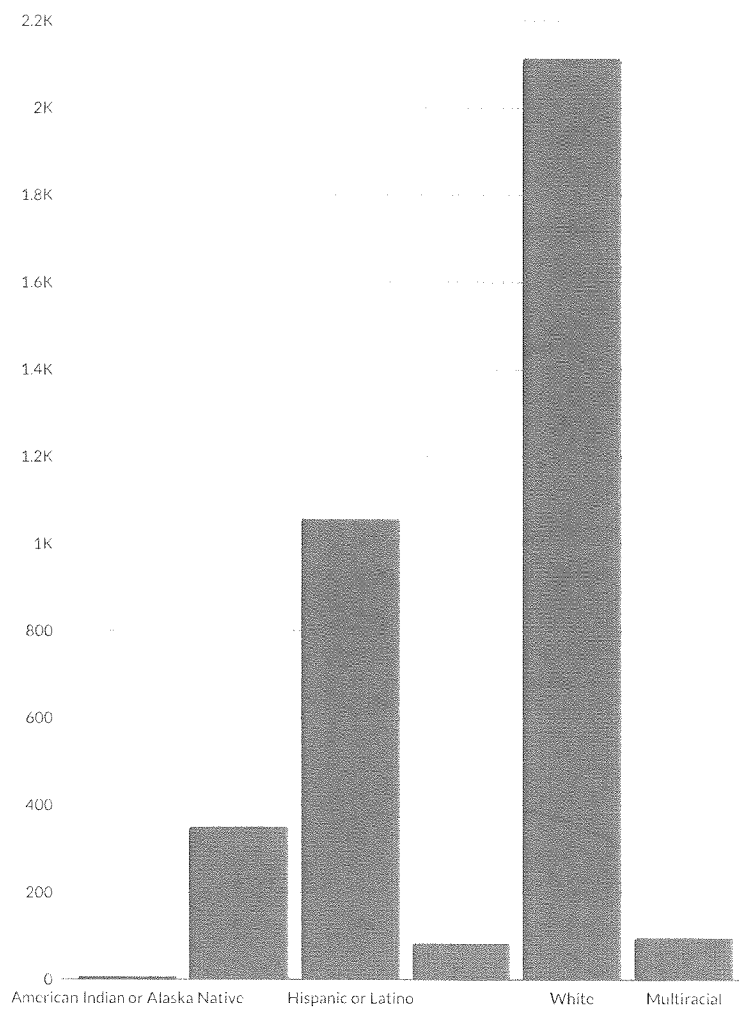
WASHINGTONVILLE CSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 3,724

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



WHITE



MULTIRACIAL



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

107

3%

STUDENTS WITH DISABILITIES

477

13%

ECONOMICALLY DISADVANTAGED

1,171

31%

MIGRANT

—

—

HOMELESS

—

—

FOSTER CARE

—

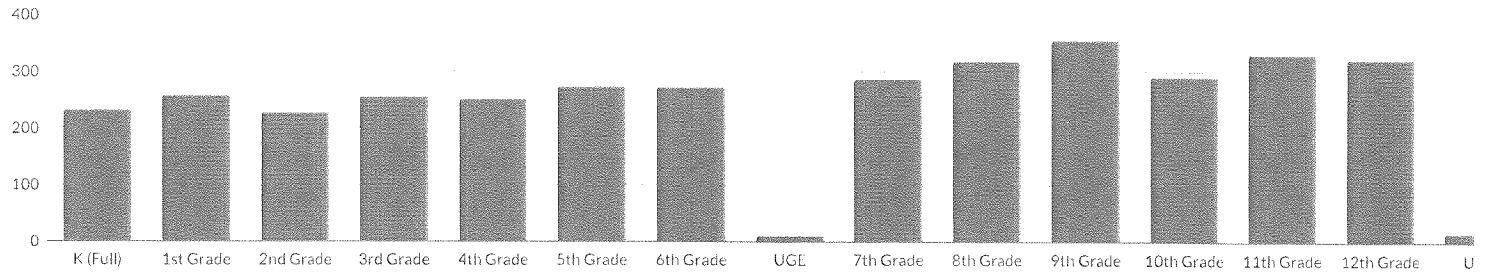
—

PARENT IN ARMED FORCES

21

1%

ENROLLMENT BY GRADE



K (FULL DAY)

233

6%

1ST GRADE

259

7%

2ND GRADE

229

6%

3RD GRADE

257

7%

4TH GRADE

252

7%

5TH GRADE

275

7%

6TH GRADE

274

7%

UNGRADED ELEMENTARY

12

0%

7TH GRADE

288

8%

8TH GRADE

320

9%

9TH GRADE

357

10%

10TH GRADE

293

8%

11TH GRADE

333

9%

12TH GRADE

325

9%

UNGRADED SECONDARY

17

0%

WASHINGTONVILLE CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

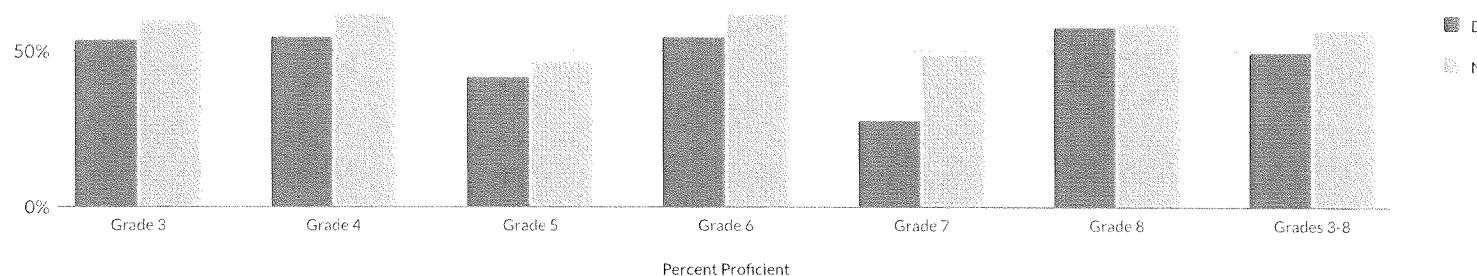
Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	397	374	94.2%
	5-Year	368	351	95.4%
	6-Year	342	324	94.7%
American Indian or Alaska Native	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	19	—	—
	5-Year	22	—	—
	6-Year	23	—	—
Black or African American	4-Year	46	43	93.5%
	5-Year	32	30	93.8%
	6-Year	56*	56	100%
Hispanic or Latino	4-Year	81	74	91.4%
	5-Year	84	79	94%
	6-Year	70	65	92.9%
Multiracial	4-Year	9	—	—
	5-Year	6	—	—
	6-Year	4	—	—
White	4-Year	255	244	95.7%
	5-Year	238	229	96.2%
	6-Year	230	217	94.3%
English Language Learners	4-Year	6	—	—
	5-Year	6	—	—
	6-Year	4	—	—
Students with Disabilities	4-Year	70	58	82.9%
	5-Year	58	47	81%
	6-Year	46	38	82.6%
Economically Disadvantaged	4-Year	120	109	90.8%
	5-Year	107	96	89.7%
	6-Year	80	72	90%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

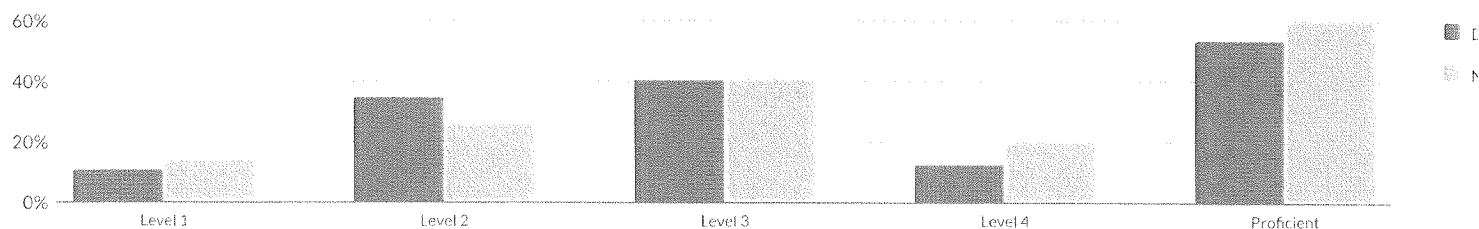
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	268	101	38%	167	62%	19	11%	58	35%	68	41%	22	13%	90	54%
Grade 4	260	73	28%	187	72%	29	16%	56	30%	54	29%	48	26%	102	55%
Grade 5	288	137	48%	151	52%	46	30%	41	27%	25	17%	39	26%	64	42%
Grade 6	286	124	43%	162	57%	38	23%	35	22%	48	30%	41	25%	89	55%
Grade 7	296	190	64%	106	36%	28	26%	48	45%	20	19%	10	9%	30	28%
Grade 8	322	202	63%	120	37%	14	12%	36	30%	47	39%	23	19%	70	58%
Grades 3-8	1,720	827	48%	893	52%	174	19%	274	31%	262	29%	183	20%	445	50%

GRADE 3 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

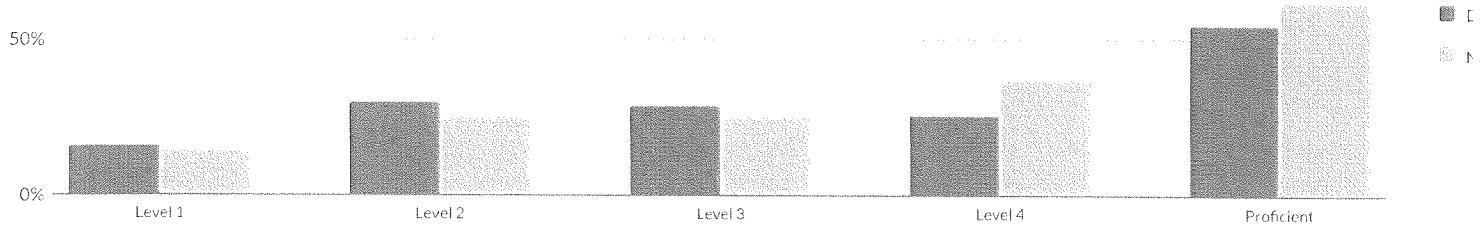


Percentage Scoring at Levels

[illegible]

GRADE 4 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

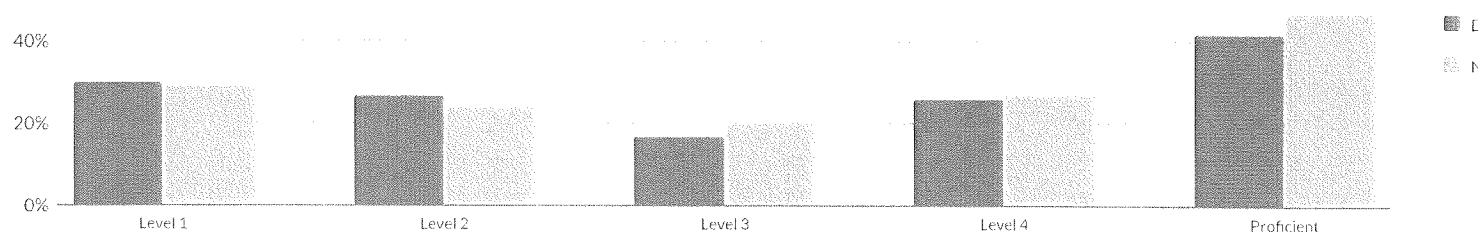


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	260	73	28%	187	72%	29	16%	56	30%	54	29%	48	26%	102	55%
General Education	219	55	25%	164	75%	21	13%	46	28%	49	30%	48	29%	97	59%
Students with Disabilities	41	18	44%	23	56%	8	35%	10	43%	5	22%	0	0%	5	22%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	1	14%	0	0%	2	29%	4	57%	6	86%
Black or African American	28	8	29%	20	71%	6	30%	5	25%	6	30%	3	15%	9	45%
Hispanic or Latino	75	20	27%	55	73%	10	18%	24	44%	11	20%	10	18%	21	38%
White	137	39	28%	98	72%	11	11%	26	27%	33	34%	28	29%	61	62%
Multiracial	11	5	45%	6	55%	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	5	42%	7	58%	1	14%	1	14%	2	29%	3	43%	5	71%
Female	142	39	27%	103	73%	13	13%	31	30%	36	35%	23	22%	59	57%
Male	118	34	29%	84	71%	16	19%	25	30%	18	21%	25	30%	43	51%
English Language Learners	6	0	0%	6	100%	3	50%	2	33%	0	0%	1	17%	1	17%
Non-English Language Learners	254	73	29%	181	71%	26	14%	54	30%	54	30%	47	26%	101	56%
Economically Disadvantaged	83	24	29%	59	71%	14	24%	20	34%	14	24%	11	19%	25	42%
Not Economically Disadvantaged	177	49	28%	128	72%	15	12%	36	28%	40	31%	37	29%	77	60%
Not Migrant	260	73	28%	187	72%	29	16%	56	30%	54	29%	48	26%	102	55%
Not Homeless	260	73	28%	187	72%	29	16%	56	30%	54	29%	48	26%	102	55%
Not in Foster Care	260	73	28%	187	72%	29	16%	56	30%	54	29%	48	26%	102	55%
Parent Not in Armed Forces	260	73	28%	187	72%	29	16%	56	30%	54	29%	48	26%	102	55%

GRADE 5 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

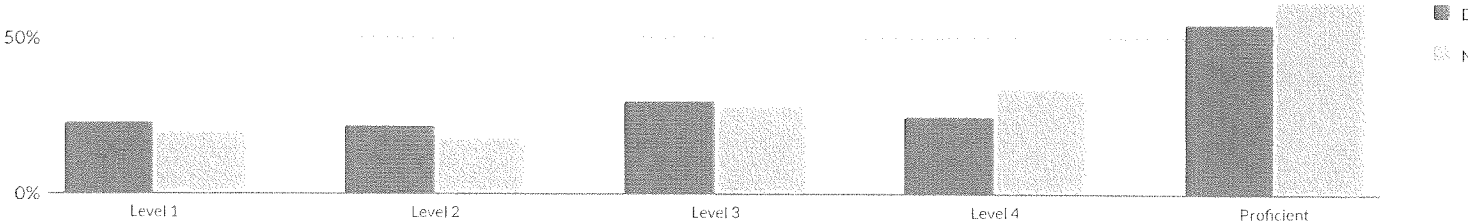


Percentage Scoring at Levels

[illegible]

GRADE 6 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

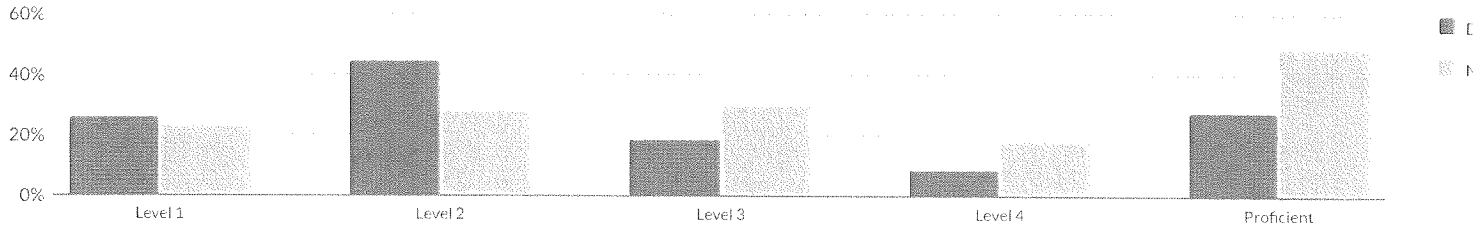


Percentage Scoring at Levels

[illegible]

GRADE 7 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

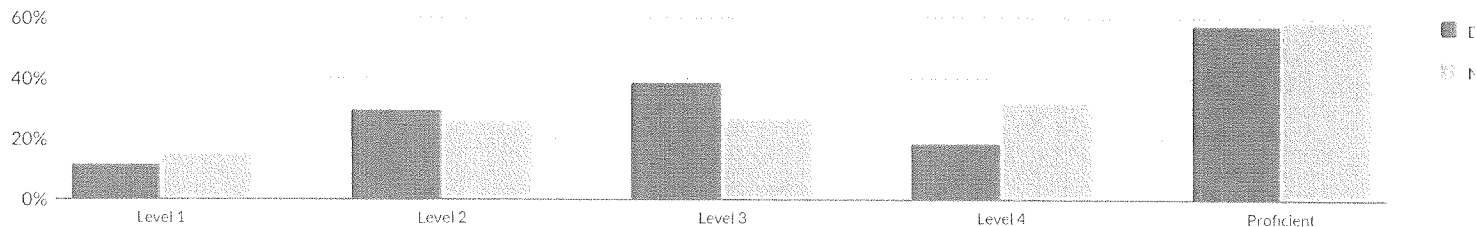


Percentage Scoring at Levels

[illegible]

GRADE 8 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



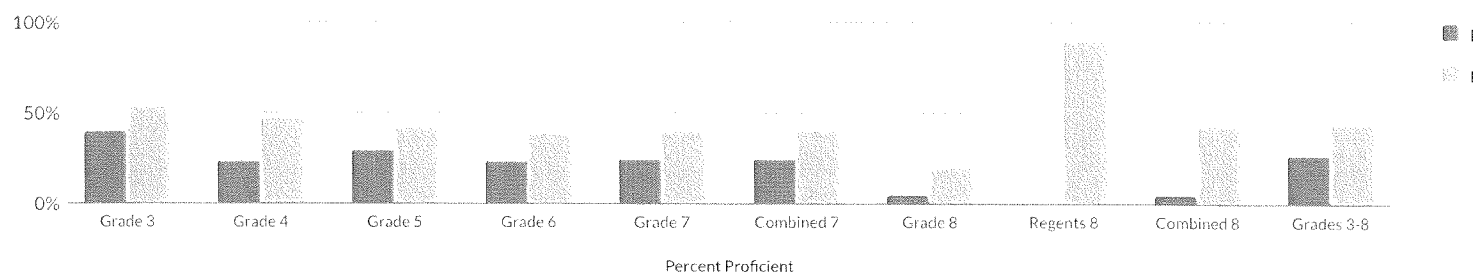
Percentage Scoring at Levels

[illegible]

GRADES 3-8 MATHEMATICS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	268	97	36%	171	64%	71	42%	32	19%	46	27%	22	13%	68	40%
Grade 4	260	76	29%	184	71%	72	39%	68	37%	30	16%	14	8%	44	24%
Grade 5	288	114	40%	174	60%	88	51%	33	19%	33	19%	20	11%	53	30%
Grade 6	288	117	41%	171	59%	82	48%	48	28%	29	17%	12	7%	41	24%
Grade 7	296	165	56%	131	44%	51	39%	47	36%	29	22%	4	3%	33	25%
Combined 7	296	165	56%	131	44%	51	39%	47	36%	29	22%	4	3%	33	25%
Grade 8	322	237	74%	85	26%	42	49%	39	46%	4	5%	0	0%	4	5%
Regents 8	—	87	27%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Combined 8	322	237	74%	85	26%	42	49%	39	46%	4	5%	0	0%	4	5%
Grades 3-8	1,722	806	47%	916	53%	406	44%	267	29%	171	19%	72	8%	243	27%

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

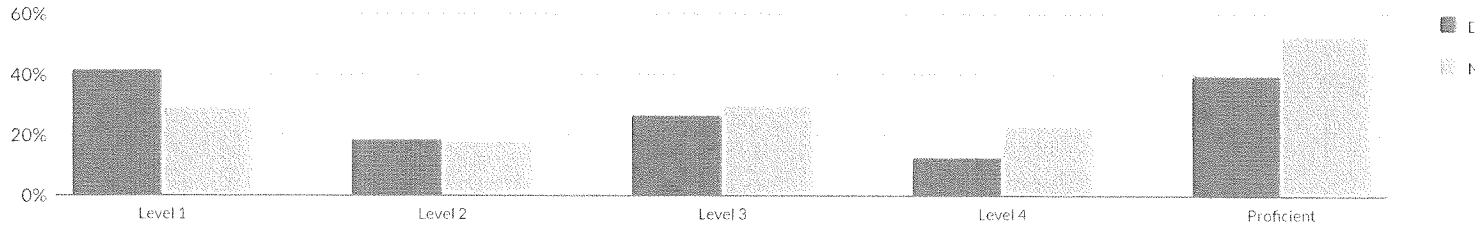
REGENTS MATHEMATICS EXEMPTIONS, GRADE 7 AND 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	87	87	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

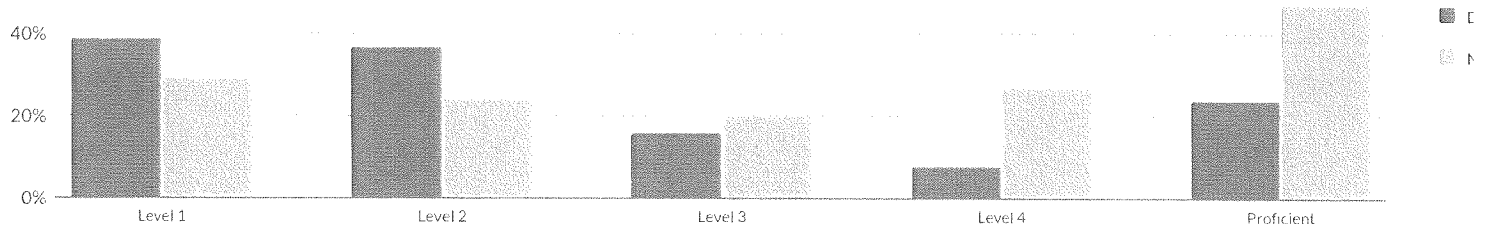


Percentage Scoring at Levels

[illegible]

GRADE 4 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

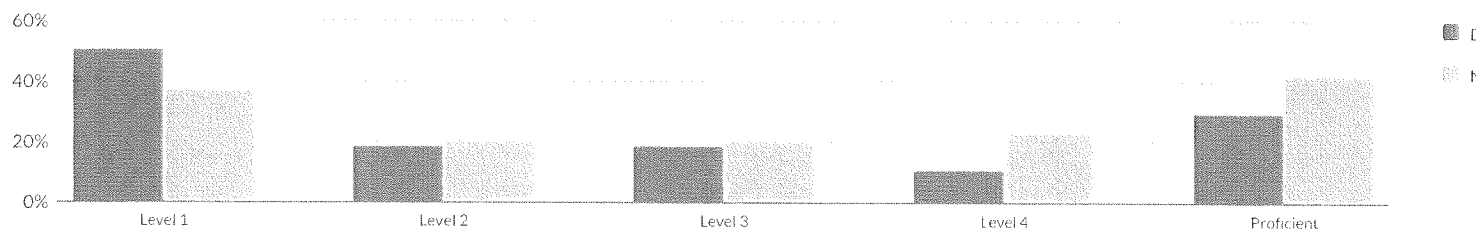


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	260	76	29%	184	71%	72	39%	68	37%	30	16%	14	8%	44	24%
General Education	219	58	26%	161	74%	55	34%	62	39%	30	19%	14	9%	44	27%
Students with Disabilities	41	18	44%	23	56%	17	74%	6	26%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	2	25%	6	75%	2	33%	0	0%	2	33%	2	33%	4	67%
Black or African American	28	8	29%	20	71%	12	60%	6	30%	2	10%	0	0%	2	10%
Hispanic or Latino	75	20	27%	55	73%	28	51%	20	36%	5	9%	2	4%	7	13%
White	137	41	30%	96	70%	28	29%	40	42%	19	20%	9	9%	28	29%
Multiracial	11	5	45%	6	55%	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	5	42%	7	58%	2	29%	2	29%	2	29%	1	14%	3	43%
Female	142	39	27%	103	73%	42	41%	40	39%	15	15%	6	6%	21	20%
Male	118	37	31%	81	69%	30	37%	28	35%	15	19%	8	10%	23	28%
English Language Learners	6	0	0%	6	100%	4	67%	2	33%	0	0%	0	0%	0	0%
Non-English Language Learners	254	76	30%	178	70%	68	38%	66	37%	30	17%	14	8%	44	25%
Economically Disadvantaged	83	26	31%	57	69%	31	54%	15	26%	9	16%	2	4%	11	19%
Not Economically Disadvantaged	177	50	28%	127	72%	41	32%	53	42%	21	17%	12	9%	33	26%
Not Migrant	260	76	29%	184	71%	72	39%	68	37%	30	16%	14	8%	44	24%
Not Homeless	260	76	29%	184	71%	72	39%	68	37%	30	16%	14	8%	44	24%
Not in Foster Care	260	76	29%	184	71%	72	39%	68	37%	30	16%	14	8%	44	24%
Parent Not in Armed Forces	260	76	29%	184	71%	72	39%	68	37%	30	16%	14	8%	44	24%

GRADE 5 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

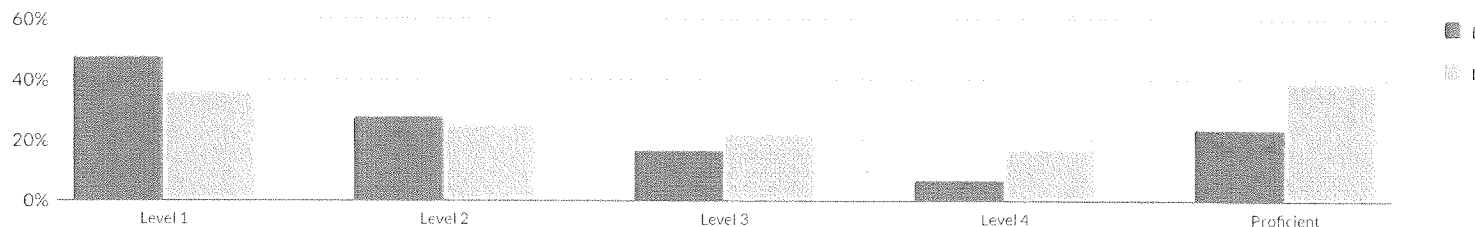


Percentage Scoring at Levels

[illegible]

GRADE 6 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

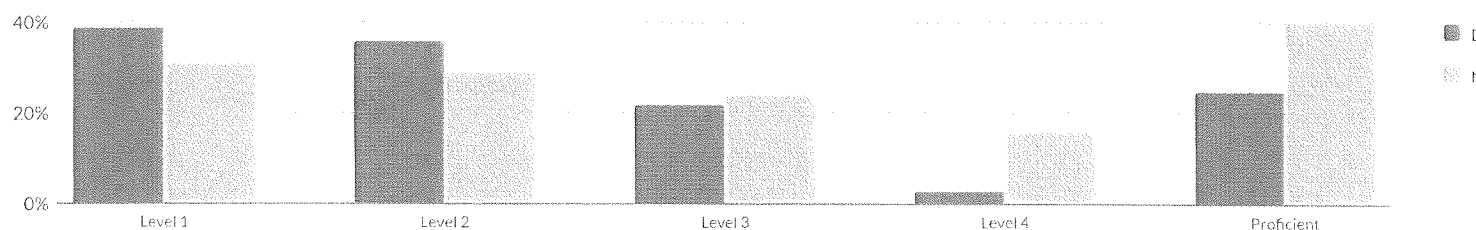


Percentage Scoring at Levels

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GRADE 7 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

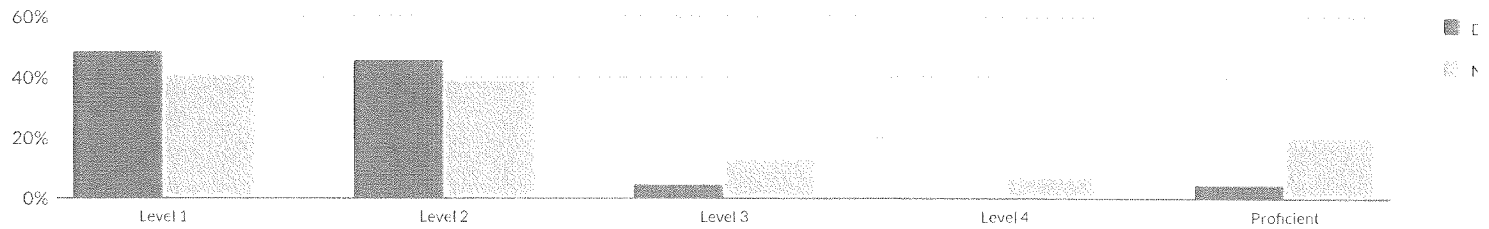


Percentage Scoring at Levels

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GRADE 8 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



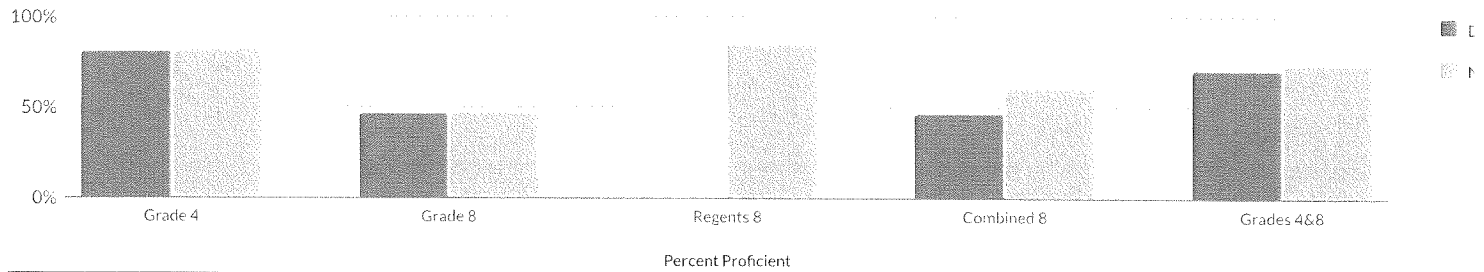
Percentage Scoring at Levels

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GRADES 4 & 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	259	97	37%	162	63%	14	9%	16	10%	67	41%	65	40%	132	81%
Grade 8	322	248	77%	74	23%	7	9%	32	43%	34	46%	1	1%	35	47%
Regents 8	—	87	27%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Combined 8	322	248	77%	74	23%	7	9%	32	43%	34	46%	1	1%	35	47%
Grades 4&8	581	345	59%	236	41%	21	9%	48	20%	101	43%	66	28%	167	71%

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

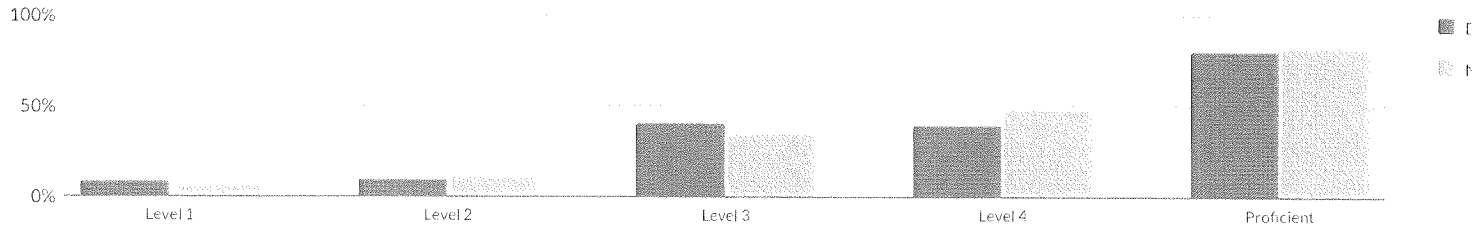
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	87	87	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

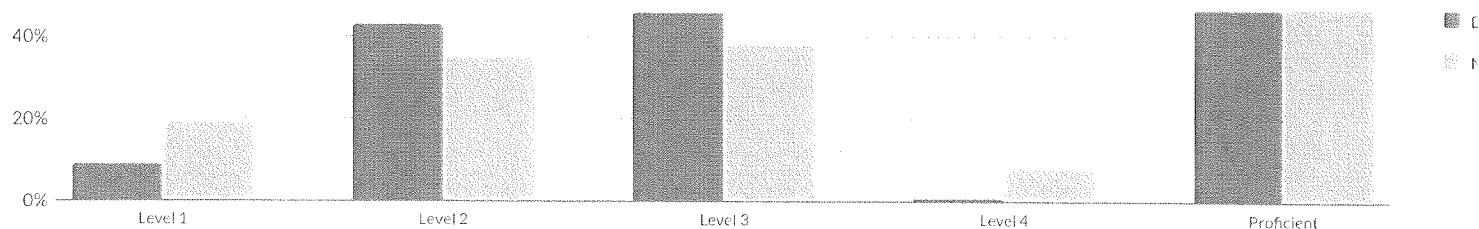
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	259	97	37%	162	63%	14	9%	16	10%	67	41%	65	40%	132	81%
General Education	218	77	35%	141	65%	7	5%	9	6%	62	44%	63	45%	125	89%
Students with Disabilities	41	20	49%	21	51%	7	33%	7	33%	5	24%	2	10%	7	33%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	0	0%	0	0%	2	33%	4	67%	6	100%
Black or African American	28	9	32%	19	68%	4	21%	5	26%	5	26%	5	26%	10	53%
Hispanic or Latino	75	29	39%	46	61%	6	13%	4	9%	22	48%	14	30%	36	78%
White	137	53	39%	84	61%	3	4%	7	8%	35	42%	39	46%	74	88%
Multiracial	11	5	45%	6	55%	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	5	42%	7	58%	1	14%	0	0%	3	43%	3	43%	6	86%
Female	142	50	35%	92	65%	5	5%	9	10%	46	50%	32	35%	78	85%
Male	117	47	40%	70	60%	9	13%	7	10%	21	30%	33	47%	54	77%
English Language Learners	6	0	0%	6	100%	3	50%	1	17%	2	33%	0	0%	2	33%
Non-English Language Learners	253	97	38%	156	62%	11	7%	15	10%	65	42%	65	42%	130	83%
Economically Disadvantaged	83	32	39%	51	61%	10	20%	7	14%	21	41%	13	25%	34	67%
Not Economically Disadvantaged	176	65	37%	111	63%	4	4%	9	8%	46	41%	52	47%	98	88%
Not Migrant	259	97	37%	162	63%	14	9%	16	10%	67	41%	65	40%	132	81%
Not Homeless	259	97	37%	162	63%	14	9%	16	10%	67	41%	65	40%	132	81%
Not in Foster Care	259	97	37%	162	63%	14	9%	16	10%	67	41%	65	40%	132	81%
Parent Not in Armed Forces	259	97	37%	162	63%	14	9%	16	10%	67	41%	65	40%	132	81%

GRADE 8 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



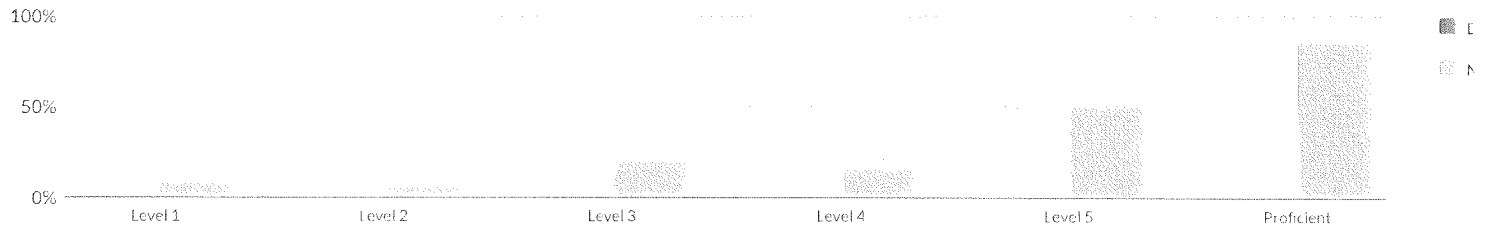
Percentage Scoring at Levels

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ANNUAL REGENTS EXAMINATIONS (2020 - 21)

ANNUAL REGENTS EXAMINATION IN ELA (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—	—	—
General Education	2	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	0	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	1	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	2	—	—	—	—	—	—	—	—	—	—	—	—
Female	0	—	—	—	—	—	—	—	—	—	—	—	—
Male	2	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	0	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	2	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—

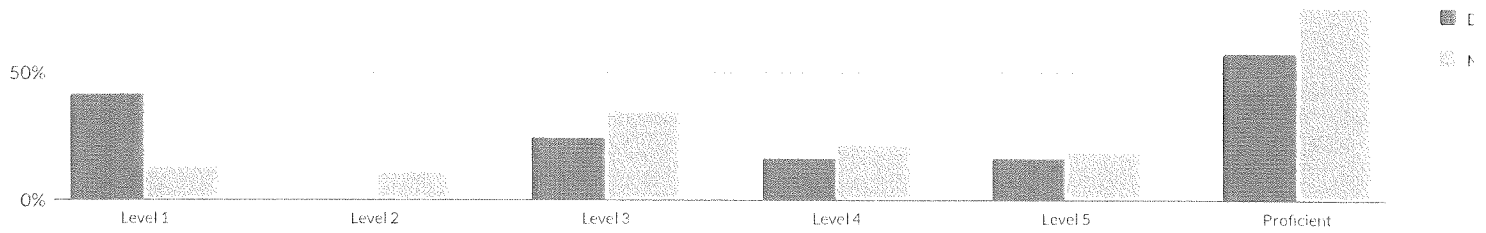
ANNUAL REGENTS EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	329	327	99	2	1
General Education	287	285	99	2	1
Students with Disabilities	42	42	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	13	100	0	0
Black or African American	30	30	100	0	0
Hispanic or Latino	75	74	99	1	1
White	202	201	100	1	0
Multiracial	8	8	100	0	0
Female	156	156	100	0	0
Male	173	171	99	2	1
English Language Learners	9	9	100	0	0
Non-English Language Learners	320	318	99	2	1
Economically Disadvantaged	84	84	100	0	0
Not Economically Disadvantaged	245	243	99	2	1
Not Migrant	329	327	99	2	1
Not Homeless	329	327	99	2	1
Not in Foster Care	329	327	99	2	1
Parent in Armed Forces	4	4	100	0	0
Parent Not in Armed Forces	325	323	99	2	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	12	5	42%	0	0%	3	25%	2	17%	2	17%	7	58%
General Education	11	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	3	50%	0	0%	1	17%	1	17%	1	17%	3	50%
White	5	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	6	2	33%	0	0%	2	33%	1	17%	1	17%	4	67%
Female	5	1	20%	0	0%	2	40%	1	20%	1	20%	4	80%
Male	7	4	57%	0	0%	1	14%	1	14%	1	14%	3	43%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	12	5	42%	0	0%	3	25%	2	17%	2	17%	7	58%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	9	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	12	5	42%	0	0%	3	25%	2	17%	2	17%	7	58%
Not Homeless	12	5	42%	0	0%	3	25%	2	17%	2	17%	7	58%
Not in Foster Care	12	5	42%	0	0%	3	25%	2	17%	2	17%	7	58%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	12	5	42%	0	0%	3	25%	2	17%	2	17%	7	58%

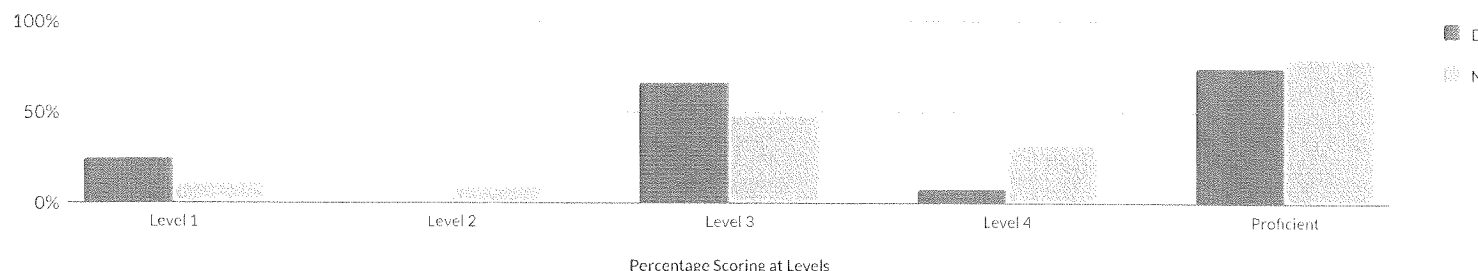
ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	361	351	97	10	3
General Education	318	309	97	9	3
Students with Disabilities	43	42	98	1	2
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	8	8	100	0	0
Black or African American	48	48	100	0	0
Hispanic or Latino	96	90	94	6	6
White	199	195	98	4	2
Multiracial	9	9	100	0	0
Female	172	167	97	5	3
Male	189	184	97	5	3
English Language Learners	8	8	100	0	0
Non-English Language Learners	353	343	97	10	3
Economically Disadvantaged	105	103	98	2	2
Not Economically Disadvantaged	256	248	97	8	3
Not Migrant	361	351	97	10	3
Not Homeless	361	351	97	10	3
Not in Foster Care	361	351	97	10	3
Parent in Armed Forces	2	2	100	0	0
Parent Not in Armed Forces	359	349	97	10	3

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	12	3	25%	0	0%	8	67%	1	8%	9	75%
General Education	10	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	5	1	20%	0	0%	4	80%	0	0%	4	80%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	7	2	29%	0	0%	4	57%	1	14%	5	71%
Female	6	1	17%	0	0%	5	83%	0	0%	5	83%
Male	6	2	33%	0	0%	3	50%	1	17%	4	67%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	12	3	25%	0	0%	8	67%	1	8%	9	75%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	10	—	—	—	—	—	—	—	—	—	—
Not Migrant	12	3	25%	0	0%	8	67%	1	8%	9	75%
Not Homeless	12	3	25%	0	0%	8	67%	1	8%	9	75%
Not in Foster Care	12	3	25%	0	0%	8	67%	1	8%	9	75%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	12	3	25%	0	0%	8	67%	1	8%	9	75%

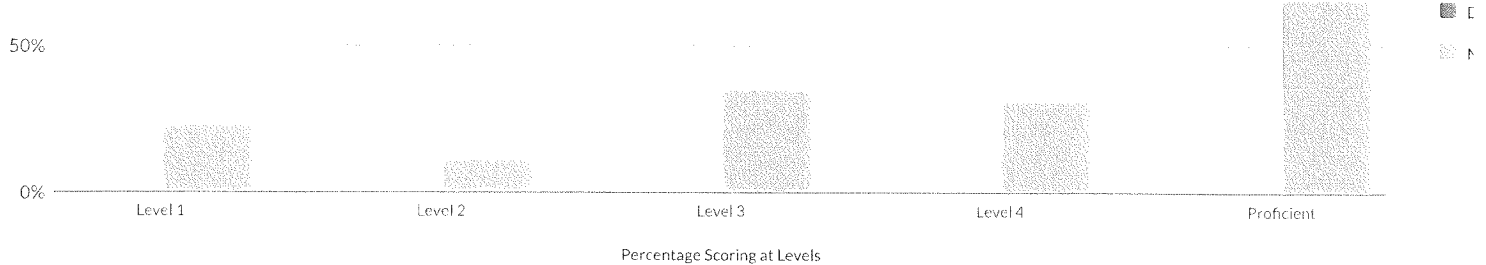
ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	339	330	97	9	3
General Education	292	285	98	7	2
Students with Disabilities	47	45	96	2	4
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	8	8	100	0	0
Black or African American	44	41	93	3	7
Hispanic or Latino	89	86	97	3	3
White	190	187	98	3	2
Multiracial	7	7	100	0	0
Female	161	156	97	5	3
Male	178	174	98	4	2
English Language Learners	7	7	100	0	0
Non-English Language Learners	332	323	97	9	3
Economically Disadvantaged	96	96	100	0	0
Not Economically Disadvantaged	243	234	96	9	4
Not Migrant	339	330	97	9	3
Not Homeless	339	330	97	9	3
Not in Foster Care	339	330	97	9	3
Parent in Armed Forces	3	3	100	0	0
Parent Not in Armed Forces	336	327	97	9	3

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—
General Education	2	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	0	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	1	—	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	2	—	—	—	—	—	—	—	—	—	—
Female	2	—	—	—	—	—	—	—	—	—	—
Male	0	—	—	—	—	—	—	—	—	—	—
English Language Learners	0	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—
Homeless	0	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	302	300	99	2	1
General Education	269	267	99	2	1
Students with Disabilities	33	33	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	7	7	100	0	0
Black or African American	25	25	100	0	0
Hispanic or Latino	85	84	99	1	1
White	175	174	99	1	1
Multiracial	9	9	100	0	0
Female	139	137	99	2	1
Male	163	163	100	0	0
English Language Learners	7	7	100	0	0
Non-English Language Learners	295	293	99	2	1
Economically Disadvantaged	78	77	99	1	1
Not Economically Disadvantaged	224	223	100	1	0
Not Migrant	302	300	99	2	1
Homeless	1	1	100	0	0
Not Homeless	301	299	99	2	1
Not in Foster Care	302	300	99	2	1
Parent in Armed Forces	2	2	100	0	0
Parent Not in Armed Forces	300	298	99	2	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	239
General Education	232
Students with Disabilities	7
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	5
Black or African American	18
Hispanic or Latino	61
White	145
Multiracial	9
Female	118
Male	121
English Language Learners	1
Non-English Language Learners	238
Economically Disadvantaged	50
Not Economically Disadvantaged	189
Not Migrant	239
Homeless	1
Not Homeless	238
Not in Foster Care	239
Parent in Armed Forces	2
Parent Not in Armed Forces	237

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	183
General Education	179
Students with Disabilities	4
Asian or Native Hawaiian/Other Pacific Islander	13
Black or African American	16
Hispanic or Latino	36
White	113
Multiracial	5
Female	95
Male	88
Non-English Language Learners	183
Economically Disadvantaged	38
Not Economically Disadvantaged	145
Not Migrant	183
Not Homeless	183
Not in Foster Care	183
Parent in Armed Forces	2
Parent Not in Armed Forces	181

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	289
General Education	255
Students with Disabilities	34
Asian or Native Hawaiian/Other Pacific Islander	12
Black or African American	25
Hispanic or Latino	78
White	167
Multiracial	7
Female	138
Male	151
English Language Learners	2
Non-English Language Learners	287
Economically Disadvantaged	83
Not Economically Disadvantaged	206
Not Migrant	289
Homeless	1
Not Homeless	288
Not in Foster Care	289
Parent in Armed Forces	2
Parent Not in Armed Forces	287

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	1
Students with Disabilities	1
Hispanic or Latino	1
Female	1
Non-English Language Learners	1
Not Economically Disadvantaged	1
Not Migrant	1
Not Homeless	1
Not in Foster Care	1
Parent Not in Armed Forces	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK)

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	326
General Education	282
Students with Disabilities	44
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	13
Black or African American	32
Hispanic or Latino	72
White	200
Multiracial	8
Female	156
Male	170
English Language Learners	8
Non-English Language Learners	318
Economically Disadvantaged	85
Not Economically Disadvantaged	241
Not Migrant	326
Not Homeless	326
Not in Foster Care	326
Parent in Armed Forces	4
Parent Not in Armed Forces	322

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	177
General Education	174
Students with Disabilities	3
Asian or Native Hawaiian/Other Pacific Islander	11
Black or African American	18
Hispanic or Latino	35
White	108
Multiracial	5
Female	95
Male	82
Non-English Language Learners	177
Economically Disadvantaged	39
Not Economically Disadvantaged	138
Not Migrant	177
Not Homeless	177
Not in Foster Care	177
Parent in Armed Forces	1
Parent Not in Armed Forces	176

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/PHYSICS

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	42
General Education	42
Asian or Native Hawaiian/Other Pacific Islander	1
Black or African American	1
Hispanic or Latino	8
White	32
Female	15
Male	27
Non-English Language Learners	42
Economically Disadvantaged	6
Not Economically Disadvantaged	36
Not Migrant	42
Not Homeless	42
Not in Foster Care	42
Parent Not in Armed Forces	42

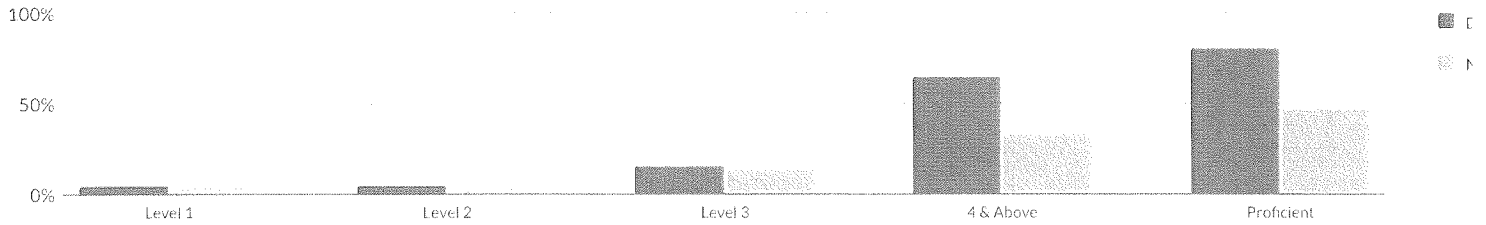
See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, June 2020, August 2020, January 2021, and some June 2021 Regents examinations were canceled. June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science were offered. Caution should be used when comparing 2020-21 Regents examinations results with those from prior years.

2017 TOTAL COHORT REGENTS IN ELA



Percentage Scoring at Levels

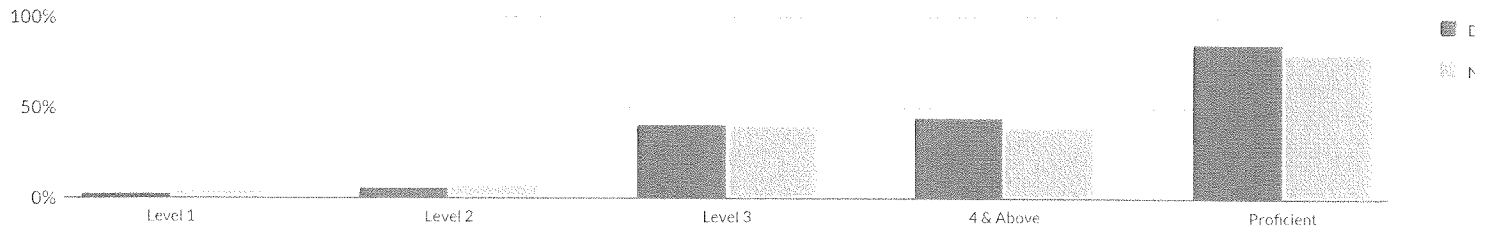
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	347	32	9%	315	91%	17	5%	17	5%	56	16%	225	65%	281	81%
General Education	295	16	5%	279	95%	6	2%	10	3%	44	15%	219	74%	263	89%
Students with Disabilities	52	16	31%	36	69%	11	21%	7	13%	12	23%	6	12%	18	35%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
Black or African American	31	6	19%	25	81%	2	6%	2	6%	5	16%	16	52%	21	68%
Hispanic or Latino	73	10	14%	63	86%	4	5%	6	8%	14	19%	39	53%	53	73%
White	234	15	6%	219	94%	10	4%	9	4%	36	15%	164	70%	200	85%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	1	11%	8	89%	1	11%	0	0%	1	11%	6	67%	7	78%
Female	164	17	10%	147	90%	6	4%	3	2%	18	11%	120	73%	138	84%
Male	183	15	8%	168	92%	11	6%	14	8%	38	21%	105	57%	143	78%
English Language Learners	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	343	28	—	315	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	77	10	13%	67	87%	7	9%	5	6%	16	21%	39	51%	55	71%
Not Economically Disadvantaged	270	22	8%	248	92%	10	4%	12	4%	40	15%	186	69%	226	84%
Not Migrant	347	32	9%	315	91%	17	5%	17	5%	56	16%	225	65%	281	81%
Not Homeless	347	32	9%	315	91%	17	5%	17	5%	56	16%	225	65%	281	81%
Not in Foster Care	347	32	9%	315	91%	17	5%	17	5%	56	16%	225	65%	281	81%
Parent in Armed Forces	4	1	—	3	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	343	31	—	312	—	—	—	—	—	—	—	—	—	—	—

2017 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	57	19	33	38	67
General Education	35	11	31	24	69
Students with Disabilities	22	8	36	14	64
Black or African American	7	2	29	5	71
Hispanic or Latino	17	6	35	11	65
White	32	11	34	21	66
Female	26	14	54	12	46
Male	31	5	16	26	84
Economically Disadvantaged	17	4	24	13	76
Not Economically Disadvantaged	40	15	38	25	63
Not Migrant	57	19	33	38	67
Not Homeless	57	19	33	38	67
Not in Foster Care	57	19	33	38	67

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN MATH



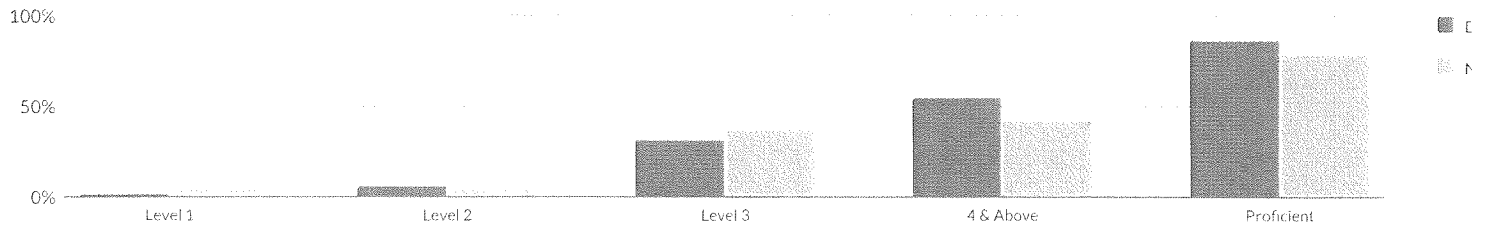
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	347	17	5%	330	95%	10	3%	22	6%	143	41%	155	45%	298	86%
General Education	295	8	3%	287	97%	0	0%	7	2%	125	42%	155	53%	280	95%
Students with Disabilities	52	9	17%	43	83%	10	19%	15	29%	18	35%	0	0%	18	35%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
Black or African American	31	4	13%	27	87%	2	6%	4	13%	11	35%	10	32%	21	68%
Hispanic or Latino	73	5	7%	68	93%	5	7%	5	7%	32	44%	26	36%	58	79%
White	234	7	3%	227	97%	3	1%	13	6%	98	42%	113	48%	211	90%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	1	11%	8	89%	0	0%	0	0%	2	22%	6	67%	8	89%
Female	164	7	4%	157	96%	5	3%	7	4%	67	41%	78	48%	145	88%
Male	183	10	5%	173	95%	5	3%	15	8%	76	42%	77	42%	153	84%
English Language Learners	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	343	13	—	330	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	77	7	9%	70	91%	3	4%	11	14%	35	45%	21	27%	56	73%
Not Economically Disadvantaged	270	10	4%	260	96%	7	3%	11	4%	108	40%	134	50%	242	90%
Not Migrant	347	17	5%	330	95%	10	3%	22	6%	143	41%	155	45%	298	86%
Not Homeless	347	17	5%	330	95%	10	3%	22	6%	143	41%	155	45%	298	86%
Not in Foster Care	347	17	5%	330	95%	10	3%	22	6%	143	41%	155	45%	298	86%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	343	17	—	326	—	—	—	—	—	—	—	—	—	—	—

2017 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	136	7	5	129	95
General Education	119	6	5	113	95
Students with Disabilities	17	1	6	16	94
Black or African American	17	1	6	16	94
Hispanic or Latino	28	2	7	26	93
White	88	4	5	84	95
Female	65	3	5	62	95
Male	71	4	6	67	94
Economically Disadvantaged	33	4	12	29	88
Not Economically Disadvantaged	103	3	3	100	97
Not Migrant	136	7	5	129	95
Not Homeless	136	7	5	129	95
Not in Foster Care	136	7	5	129	95

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



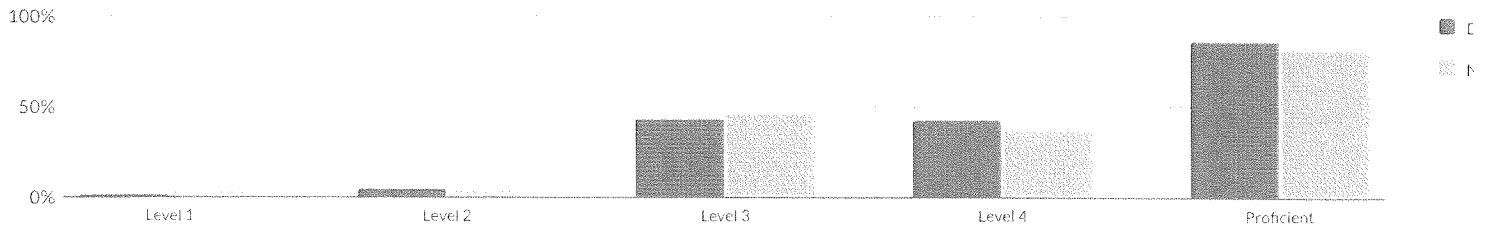
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	347	17	5%	330	95%	8	2%	21	6%	111	32%	190	55%	301	87%
General Education	295	8	3%	287	97%	0	0%	6	2%	95	32%	186	63%	281	95%
Students with Disabilities	52	9	17%	43	83%	8	15%	15	29%	16	31%	4	8%	20	38%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
Black or African American	31	4	13%	27	87%	1	3%	2	6%	15	48%	9	29%	24	77%
Hispanic or Latino	73	3	4%	70	96%	3	4%	7	10%	29	40%	31	42%	60	82%
White	234	9	4%	225	96%	4	2%	12	5%	64	27%	145	62%	209	89%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	1	11%	8	89%	0	0%	0	0%	3	33%	5	56%	8	89%
Female	164	7	4%	157	96%	6	4%	8	5%	54	33%	89	54%	143	87%
Male	183	10	5%	173	95%	2	1%	13	7%	57	31%	101	55%	158	86%
English Language Learners	4	3	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	343	14	—	329	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	77	7	9%	70	91%	1	1%	7	9%	31	40%	31	40%	62	81%
Not Economically Disadvantaged	270	10	4%	260	96%	7	3%	14	5%	80	30%	159	59%	239	89%
Not Migrant	347	17	5%	330	95%	8	2%	21	6%	111	32%	190	55%	301	87%
Not Homeless	347	17	5%	330	95%	8	2%	21	6%	111	32%	190	55%	301	87%
Not in Foster Care	347	17	5%	330	95%	8	2%	21	6%	111	32%	190	55%	301	87%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	343	17	—	326	—	—	—	—	—	—	—	—	—	—	—

2017 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	18	4	22	14	78
General Education	9	4	44	5	56
Students with Disabilities	9	0	0	9	100
Black or African American	2	0	0	2	100
Hispanic or Latino	5	0	0	5	100
White	11	4	36	7	64
Female	11	2	18	9	82
Male	7	2	29	5	71
Economically Disadvantaged	2	1	50	1	50
Not Economically Disadvantaged	16	3	19	13	81
Not Migrant	18	4	22	14	78
Not Homeless	18	4	22	14	78
Not in Foster Care	18	4	22	14	78

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN SCIENCE



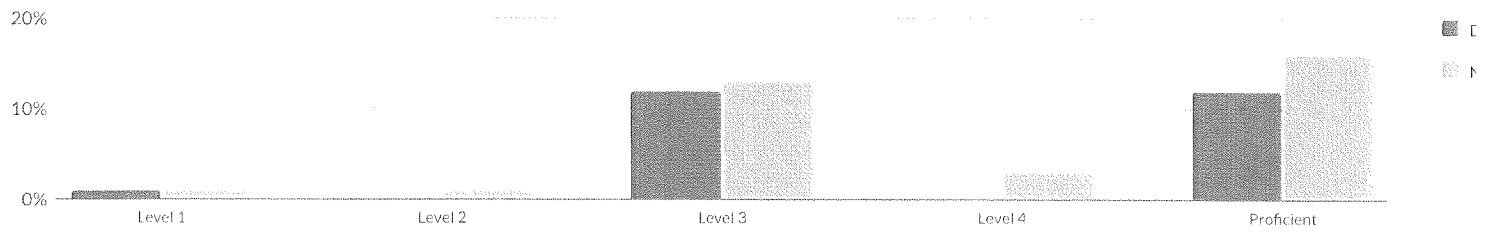
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	347	20	6%	327	94%	7	2%	18	5%	152	44%	150	43%	302	87%
General Education	295	11	4%	284	96%	1	0%	6	2%	128	43%	149	51%	277	94%
Students with Disabilities	52	9	17%	43	83%	6	12%	12	23%	24	46%	1	2%	25	48%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
Black or African American	31	4	13%	27	87%	2	6%	1	3%	18	58%	6	19%	24	77%
Hispanic or Latino	73	6	8%	67	92%	4	5%	4	5%	35	48%	24	33%	59	81%
White	234	9	4%	225	96%	1	0%	12	5%	98	42%	114	49%	212	91%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	1	11%	8	89%	0	0%	1	11%	1	11%	6	67%	7	78%
Female	164	5	3%	159	97%	3	2%	7	4%	70	43%	79	48%	149	91%
Male	183	15	8%	168	92%	4	2%	11	6%	82	45%	71	39%	153	84%
English Language Learners	4	3	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	343	17	—	326	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	77	9	12%	68	88%	2	3%	8	10%	42	55%	16	21%	58	75%
Not Economically Disadvantaged	270	11	4%	259	96%	5	2%	10	4%	110	41%	134	50%	244	90%
Not Migrant	347	20	6%	327	94%	7	2%	18	5%	152	44%	150	43%	302	87%
Not Homeless	347	20	6%	327	94%	7	2%	18	5%	152	44%	150	43%	302	87%
Not in Foster Care	347	20	6%	327	94%	7	2%	18	5%	152	44%	150	43%	302	87%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	343	20	—	323	—	—	—	—	—	—	—	—	—	—	—

2017 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	143	10	7	133	93
General Education	130	8	6	122	94
Students with Disabilities	13	2	15	11	85
Black or African American	16	1	6	15	94
Hispanic or Latino	32	5	16	27	84
White	90	4	4	86	96
Female	66	2	3	64	97
Male	77	8	10	69	90
Economically Disadvantaged	26	4	15	22	85
Not Economically Disadvantaged	117	6	5	111	95
Not Migrant	143	10	7	133	93
Not Homeless	143	10	7	133	93
Not in Foster Care	143	10	7	133	93

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	347	303	87%	44	13%	2	1%	0	0%	42	12%	0	0%	42	12%
General Education	295	252	85%	43	15%	1	0%	0	0%	42	14%	0	0%	42	14%
Students with Disabilities	52	51	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	5	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	31	26	84%	5	16%	2	6%	0	0%	3	10%	0	0%	3	10%
Hispanic or Latino	73	68	93%	5	7%	0	0%	0	0%	5	7%	0	0%	5	7%
White	234	202	86%	32	14%	0	0%	0	0%	32	14%	0	0%	32	14%
Multiracial	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	7	78%	2	22%	0	0%	0	0%	2	22%	0	0%	2	22%
Female	164	134	82%	30	18%	1	1%	0	0%	29	18%	0	0%	29	18%
Male	183	169	92%	14	8%	1	1%	0	0%	13	7%	0	0%	13	7%
English Language Learners	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	343	299	—	44	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	77	70	91%	7	9%	1	1%	0	0%	6	8%	0	0%	6	8%
Not Economically Disadvantaged	270	233	86%	37	14%	1	0%	0	0%	36	13%	0	0%	36	13%
Not Migrant	347	303	87%	44	13%	2	1%	0	0%	42	12%	0	0%	42	12%
Not Homeless	347	303	87%	44	13%	2	1%	0	0%	42	12%	0	0%	42	12%
Not in Foster Care	347	303	87%	44	13%	2	1%	0	0%	42	12%	0	0%	42	12%
Parent in Armed Forces	4	3	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	343	300	—	43	—	—	—	—	—	—	—	—	—	—	—

2017 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	330	290	88	40	12
General Education	286	246	86	40	14
Students with Disabilities	44	44	100	0	0
Black or African American	27	23	85	4	15
Hispanic or Latino	69	65	94	4	6
White	226	196	87	30	13
Female	158	130	82	28	18
Male	172	160	93	12	7
Economically Disadvantaged	69	64	93	5	7
Not Economically Disadvantaged	261	226	87	35	13
Not Migrant	330	290	88	40	12
Not Homeless	330	290	88	40	12
Not in Foster Care	330	290	88	40	12

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2020-21)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

[illegible]

NEW YORK STATE ALTERNATE ASSESSMENT (2020-21)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

Grade/Subject	Total	Not Tested, Not Exempt		Exempt		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	6	1	17%	—	—	5	83%	0	0%	1	20%	2	40%	2	40%	4	80%
Grade 3 Math	6	1	17%	—	—	5	83%	0	0%	1	20%	2	40%	2	40%	4	80%
Grade 4 ELA	3	1	33%	—	—	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	3	1	33%	—	—	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 4 Science	3	1	33%	—	—	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	7	2	29%	—	—	5	71%	0	0%	0	0%	3	60%	2	40%	5	100%
Grade 5 Math	7	2	29%	—	—	5	71%	0	0%	1	20%	4	80%	0	0%	4	80%
Grade 6 ELA	6	1	17%	—	—	5	83%	0	0%	2	40%	3	60%	0	0%	3	60%
Grade 6 Math	6	1	17%	—	—	5	83%	0	0%	2	40%	1	20%	2	40%	3	60%
Grade 7 ELA	8	2	25%	—	—	6	75%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 7 Math	8	2	25%	—	—	6	75%	1	17%	2	33%	3	50%	0	0%	3	50%
Grade 8 ELA	6	0	0%	—	—	6	100%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 8 Math	6	0	0%	—	—	6	100%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 8 Science	6	0	0%	—	—	6	100%	0	0%	2	33%	4	67%	0	0%	4	67%
Secondary-Level ELA	32	28	88%	1	3%	3	9%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	32	28	88%	1	3%	3	9%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	32	28	88%	1	3%	3	9%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	3,724	\$1,663,182	\$447	\$79,509,813	\$21,351	\$81,172,995	\$21,797
Statewide	2,531,787	\$4,030,706,303	\$1,592	\$55,385,642,661	\$21,876	\$59,416,348,964	\$23,468

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THIS DOCUMENT WAS CREATED ON: MAY 3, 2022, 2:02 PM EST

Salary Disclosure Notice

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	237,078	70,860	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	192,304	72,510	
3.	ASSISTANT SUPERINTENDENT FOR PUPIL PERSON	199,992	40,229	
4.	ASSISTANT SUPERINTENDENT FOR OPERATIONS	190,381	62,165	
5.	ASSISTANT SUPERINTENDENT FOR BUSINESS	186,852	61,532	
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Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	DIRECTOR OF HUMAN RESOURCES	174,030
72.	DIRECTOR OF TECHNOLOGY	153,229
73.	HIGH SCHOOL PRINCIPAL	184,915
74.	HIGH SCHOOL ASSISTANT PRINCIPAL	150,251
75.	ELEMENTARY ASSISTANT PRINCIPAL	159,641
76.	ELEMENTARY PRINCIPAL	171,229
77.	SUPERVISOR OF MATH & SCIENCE	167,251
78.	HIGH SCHOOL ASSISTANT PRINCIPAL	150,251
79.	SUPERVISOR OF SS & ELA	163,779
80.	MIDDLE SCHOOL PRINCIPAL	179,213
81.	ELEMENTARY PRINCIPAL	150,446
82.	ATHLETIC DIRECTOR	151,429
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Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

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Property Tax Report Card

Property Tax Report Card
440102 - WASHINGTONVILLE CSD

2021-2022 - Page 1
Official - as of 04/05/2022 11:59 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
Preparer's Telephone Number:

LORINE VAN PUT LAMERAND
845-497-4000

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	109,623,308	116,675,305	6.43 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	60,763,580	61,876,473	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	60,763,580	61,876,473	1.83 %
F. Permissible Exclusions to the School Tax Levy Limit	2,119,975	1,733,548	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	58,952,597	60,142,925	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	58,643,605	60,142,925	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	308,992	0	
Public School Enrollment	3,897	3,831	-1.69 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	15,566,111	12,119,813
Assigned Appropriated Fund Balance	3,500,000	5,000,000
Adjusted Unrestricted Fund Balance	4,384,932	4,667,012
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	0	0	0
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	0	0	0
Workers Compensation	WORKER'S COMP	For self-insured Workers Compensation and benefits.	871,391	871,391	0
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	47,853	47,853	0
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	0	0	0
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	0
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	625,665	625,665	0
Property Loss	PROPERTY LOSS	To cover property loss.	0	0	0

Liability + (add)	LIABILITY	To cover incurred liability claims.	1,300,000	1,300,000	0
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,604,047	1,604,047	0
Reserve for Insurance Recoveries	INSURANCE RECOVERY	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	0
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	6,006,657	5,395,458	180258
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	4,972,540	1,393,784	3128655
Reserve for Uncollected Taxes	UNCOLLECTIONS	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	0
Single Other Reserve	TRS	To fund employer contributions to NYS Teacher's System	2,081,615	2,081,615	1200000

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

**Exemption Report
for
Taxing Jurisdictions**

Equalized Total Assessed Value 629,881,026

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,393,252	0.22
13650	VG - GENERALLY	RPTL 406(1)	77	8,472,459	1.35
13800	SCHOOL DISTRICT	RPTL 408	11	55,585,399	8.82
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	8,042,010	1.28
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	1,919,422	0.30
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,529,615	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,073,002	0.17
26100	VETERANS ORGANIZATION	RPTL 452	1	357,438	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,537,879	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,195,593	0.51
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	11,504,133	1.83
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	58	707,020	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,523,775	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	928,932	0.15
41400	CLERGY	RPTL 460	1	10,331	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	1,133,436	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,646,817	0.26
41805	PERSONS AGE 65 OR OVER	RPTL 467	14	963,636	0.15
41834	ENHANCED STAR	RPTL 425	174	15,652,272	2.48
41854	BASIC STAR 1999-2000	RPTL 425	719	27,319,931	4.34
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	1,615,599	0.26
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	2,559,917	0.41

Equalized Total Assessed Value 629,881,026

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	24,070	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,209	148,671,868	23.60
Total System Exemptions:					
			3	24,070	0.00
Totals:					
			1,212	148,695,938	23.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 283,978,733

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	16	2,161,846	0.76
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,375,344	0.48
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	338,843	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	4,821	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	303,924	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	284,438	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	181,682	0.06
41400	CLERGY	RPTL 460	1	10,331	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	125,792	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	149,098	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	560,607	0.20
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	377,886	0.13
41834	ENHANCED STAR	RPTL 425	78	6,251,120	2.20
41854	BASIC STAR 1999-2000	RPTL 425	221	7,914,673	2.79

Total Exemptions Exclusive of
System Exemptions:

20,040,405

7.06

Total System Exemptions:

383

0.00

Totals:

20,040,405

7.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 943,938,733

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,922,177	0.20
13100	CO - GENERALLY	RPTL 406(1)	1	105,372	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	22	7,267,218	0.77
13650	VG - GENERALLY	RPTL 406(1)	1	689	0.00
13800	SCHOOL DISTRICT	RPTL 408	4	14,559,230	1.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	150,138	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	8,597,033	0.91
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	841,598	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,767,218	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	6,887	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	88	1,072,720	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	104	2,107,458	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	60	2,169,852	0.23
41400	CLERGY	RPTL 460	1	10,331	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	6,605,921	0.70
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	3,459,160	0.37
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	320,730	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	636,337	0.07
41834	ENHANCED STAR	RPTL 425	251	20,729,762	2.20
41854	BASIC STAR 1999-2000	RPTL 425	1,037	36,985,156	3.92
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	11,708	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	53,719	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	900,827	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	120,110	0.01

Equalized Total Assessed Value 943,938,733

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	56,943	0.01
Total Exemptions Exclusive of System Exemptions:					
			1,685	110,401,351	11.70
Total System Exemptions:					
			2	56,943	0.01
Totals:					
			1,687	110,458,294	11.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 16,241,256

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	49,152	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	61,440	0.38
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	2	65,744	0.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	85,468	0.53
41834	ENHANCED STAR	RPTL 425	4	340,388	2.10
41854	BASIC STAR 1999-2000	RPTL 425	26	938,808	5.78
Total Exemptions Exclusive of System Exemptions:					
			40	1,541,000	9.49
Total System Exemptions:			0	0	0.00
Totals:			40	1,541,000	9.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 951,123

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	359,465	37.79
Total Exemptions Exclusive of System Exemptions:					
			1	359,465	37.79
Total System Exemptions:					
			0	0	0.00
Totals:					
			1	359,465	37.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 425,492,215

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	189,946	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	9	281,284	0.07
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,350,909	0.32
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,258,503	0.30
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,390,374	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	3,223,102	0.76
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	608,752	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	934,766	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	886,461	0.21
41700	AGRICULTURAL BUILDING	RPTL 483	1	106,952	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	18,976,058	4.46
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	2,943,542	0.69
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	226,010	0.05
41834	ENHANCED STAR	RPTL 425	113	9,514,920	2.24
41854	BASIC STAR 1999-2000	RPTL 425	454	16,266,366	3.82
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	1,566,998	0.37
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	26,096	0.01

Total Exemptions Exclusive of System Exemptions:

800 59,751,039 14.04

Total System Exemptions:

0 0 0.00

Totals:

800 59,751,039 14.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 898,491,208

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	36,838,508	4.10
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	5,568,323	0.62
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	528,640	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	23	11,964,804	1.33
13800	SCHOOL DISTRICT	RPTL 408	1	14,765,355	1.64
14100	USA - GENERALLY	RPTL 400(1)	6	88,775,018	9.88
14110	USA - SPECIFIED USES	STATE L 54	1	277,433	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,811,594	0.42
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	614,217	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	29,527,950	3.29
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	537,612	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,556,246	0.17
26050	AGRICULTURAL SOCIETY	RPTL 450	1	109,041	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	142,857	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	90	1,124,939	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	96	1,988,747	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	61	2,205,613	0.25
41400	CLERGY	RPTL 460	3	31,056	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	3,298,137	0.37
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	9,766,382	1.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	667,080	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	2,887,571	0.32
41805	PERSONS AGE 65 OR OVER	RPTL 467	7	412,664	0.05
41834	ENHANCED STAR	RPTL 425	143	13,550,732	1.51
41854	BASIC STAR 1999-2000	RPTL 425	754	28,416,626	3.16
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	569,807	0.06

Equalized Total Assessed Value 898,491,208

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,271	259,936,952	28.93
Total System Exemptions:					
			2	0	0.00
Totals:					
			1,273	259,936,952	28.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,198,974,293

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	189,946	0.01
12100	NYS - GENERALLY	RPTL 404(1)	21	38,760,685	1.21
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	5,568,323	0.17
13100	CO - GENERALLY	RPTL 406(1)	1	105,372	0.00
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	528,640	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	59	20,906,558	0.65
13650	VG - GENERALLY	RPTL 406(1)	94	10,634,994	0.33
13800	SCHOOL DISTRICT	RPTL 408	16	84,909,984	2.65
14100	USA - GENERALLY	RPTL 400(1)	6	88,775,018	2.78
14110	USA - SPECIFIED USES	STATE L 54	1	277,433	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,811,594	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	764,355	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	47,542,337	1.49
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	5	3,629,796	0.11
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	4,167,328	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,629,248	0.08
26050	AGRICULTURAL SOCIETY	RPTL 450	1	109,041	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	357,438	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	3,786,797	0.12
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,390,374	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	6,430,403	0.20
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	11,504,133	0.36
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	315	3,866,507	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	338	6,900,624	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	179	6,438,284	0.20
41400	CLERGY	RPTL 460	6	62,049	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	3,405,089	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	124	36,607,589	1.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	816,178	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	102	11,583,165	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	320,730	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	44	2,616,533	0.08
41834	ENHANCED STAR	RPTL 425	763	66,039,194	2.06

Equalized Total Assessed Value 3,198,974,293

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	3,211	117,841,560	3.68
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	11,708	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	53,719	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	1,566,998	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	900,827	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	2,305,516	0.07
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	2,559,917	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	26,096	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	81,013	0.00

Total Exemptions Exclusive of System Exemptions:

18.78

Total System Exemptions:

600,702,080

0.00

Totals:

81,013

18.78

600,783,093

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____