

# Regional School District 14 Towns of Bethlehem and Woodbury

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*Mission: The Region 14 community ensures an engaging and positive learning environment where every student is valued as a respected contributing member of society, who graduates prepared to meet the challenges of a rapidly changing world.*

## A G E N D A

District Budget Meeting

Monday, May 4, 2015 at 7:00 pm

Nonnewaug High School Library Media Center

5 Minortown Road, Woodbury, Connecticut

### I. CALL TO ORDER

### II. APPOINTMENT OF MODERATOR

### III. APPOINTMENT OF MEETING CLERK BY MODERATOR

### IV. CALL OF MEETING

All electors and citizens who are qualified to vote in town meetings of the Towns of Bethlehem and Woodbury, Connecticut, are hereby notified and warned that a District Meeting of Regional School District 14 will be held in the library of Nonnewaug High School, Woodbury, Connecticut on Monday, May 4, 2015, at 7:00 p.m., for the following purpose:

TO CONSIDER THE BUDGET SUBMITTED BY THE BOARD OF EDUCATION FOR REGIONAL SCHOOL DISTRICT 14 FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30, 2016 IN THE AMOUNT OF \$32,736,726.

The vote on said budget will be by the voting machines in the towns of Bethlehem and Woodbury, Connecticut, Tuesday, May 5, 2015, the day following the District Meeting.

### V. NOTE OF REFERENDUM HOURS

Referendum Tuesday, May 5, 2015 from 6:00 a.m. to 8:00 p.m.

#### **Board of Education Goals**

- ❖ All students will graduate equipped with the necessary knowledge and skills to be prepared for a successful future in a global society.
- ❖ Regional School District 14 will attract, develop and retain the highest quality teachers, administrators, and staff.
- ❖ Regional School District 14 will provide safe and secure facilities equipped with technology enabling a 21st century modern learning environment that mirrors our educational values.

**VI. STATEMENT BY CHAIRPERSON**

I present the 2015-2016 School District Budget, approved by the Region 14 Board of Education in the amount of \$32,736,726 in accordance with Section 10-51 of the Connecticut General Statutes.

In accordance with Section 10-51 of the Connecticut General Statutes, the Region 14 Board of Education has established a Capital Reserve Fund in which the annual appropriation shall not exceed 1% of the annual district operating budget.

In accordance with Section 10-51 (a) of the Connecticut General Statutes, the Region 14 Board of Education has a statement of Estimated Receipts and Expenditures for the 2014-2015 and 2015-2016 fiscal years, Estimated Surplus or Deficit in operating funds at the end of the current fiscal year, Bonded Debt, and Estimated Per Pupil Expenditures for the Current and Next Fiscal Year.

**VII. ADJOURNMENT**

The Annual District Meeting this evening is to be considered in recess until the following day, May 5, 2015, when the polls open in each of the two member towns for the purpose of voting the question. The meeting shall then be considered adjourned following the close of the polls in the two member towns and announcements made of the results of the voting question.

**VOTING MACHINE INFORMATION**

**QUESTION:**

**SHALL THE BUDGET SUBMITTED BY THE BOARD OF  
EDUCATION FOR REGIONAL SCHOOL DISTRICT NO. 14 FOR THE  
FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30,  
2016 IN THE AMOUNT OF \$32,736,726 BE APPROVED?**

**\_\_\_ YES**

**\_\_\_ NO**

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