

EXHIBIT H - (Revised 5-4-2022; replaces original)

Sales 2021-2022 by School									
*Actuals through March 2022									
				FREE MEALS		REDUCED MEALS		PAID MEALS	
School	Days	TOTALS	Count	Total Sales	Count	Total Sales	Count	Total Sales	
Coleytown Elementary	129	\$125,370	841	\$2,060	266	\$106	26,100	\$63,945	
*Projections	45	\$43,734	293	\$719	93	\$37	9,105	\$22,306	
Greens Farm Elementary	129	\$118,391	1,176	\$2,881	334	\$134	24,206	\$59,305	
*Projections	45	\$41,299	410	\$1,005	117	\$47	8,444	\$20,688	
Kings Highway Elementary	129	\$114,116	945	\$2,315	13	\$5	22,080	\$54,096	
*Projections	45	\$39,808	330	\$808	5	\$2	7,702	\$18,871	
Long Lots	129	\$106,787	868	\$2,127	503	\$201	23,248	\$56,958	
*Projections	45	\$37,251	303	\$742	175	\$70	8,110	\$19,869	
Saugatuck	129	\$77,932	555	\$1,360	287	\$115	20,840	\$51,058	
*Projections	45	\$27,186	194	\$474	100	\$40	7,270	\$17,811	
Bedford Middle	129	\$390,470	1,709	\$4,614	697	\$279	N/A	N/A	
*Projections	45	\$136,211	596	\$1,609	243	\$97	N/A	N/A	
Coleytown Middle	129	\$239,756	637	\$1,720	173	\$69	N/A	N/A	
*Projections	45	\$83,636	222	\$599	60	\$24	N/A	N/A	
Staples	129	\$1,053,160	2,664	\$7,459	416	\$166	N/A	N/A	
*Projections	45	\$355,381	929	\$2,602	145	\$58	N/A	N/A	
Catering and Vending		\$68,162							
Grand Totals	174	\$3,058,651	12,672	\$33,094	3,627	\$1,451	157,104	\$384,906	

NOTES:

Total days is minus 6 days for snow

Actuals through March 30, 2022

Projections to end-of-year based on current run rates

Middle School and High School sales are recorded as a la carte, not by meal, so there is not a breakdown for paid meals

All sales other than Free, Reduced and Paid are considered to be A la Carte sales