

Marcus Whitman

Central School District

Final Investment Plan
Smart Schools Bond Act
June 14, 2021



Background

2015 \$ 1,300,467 allocation for MW

Round 1 plan approved Jan 2017 - Chromebooks & security enhancements \$131,276

Round 2 plan approved Sept 2018 - Smart board replacements for Valley and Gorham \$533,260



Considerations

Thinking long term - Where will we be in 5 years?

Is the technology sustainable?

General budget implications for professional development, support personnel and associated peripherals

Are we replacing just to replace? Is touch still needed? Are there alternatives?



Final Spending Plan

MS & HS Replacement:		
63 / 1 ClearTouch IFPs		216,065.35
Installation & Mounts		55,717.50
Carts		1,589.25
		\$ 272,372.10

Funding Picture

Marcus Whitman's Total Allocation	1,300,467
Round 1 expenditures - estimated	- 131,271
Round 2 expenditures - estimated	<u>- 533,260</u>
Available balance (50%)	652,171



Funding Picture cont'd

Starting balance (50%)	Starting Balance \$ 652,171	Remaining Balance (29%)
Round 3 Purchase	- 272,372.10	\$ 379,799



Next Steps

Public Hearing on Plan - June 14, 2021

BOE approves Final Plan - June 14, 2021

Plan Submitted to NYS for Approval ...

*Covid has actually shortened wait times

District Purchases Approved Items

NYS Reimburses the District



Recommendation

- Approval of the final SSIP for replacing “classroom presentation station” equipment including interactive flat panels at the Middle school and High school campus.
- This is in line with our NY State Technology plan.



Questions?

Questions on the final Smart Schools Investment Plan can be directed to Dr. Christopher Brown, Superintendent

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