



**Evergreen**  
School District

# **Public Hearing**

# **School Consolidation**

**Special Meeting - Board of Trustees**  
**May 2, 2022**

# Outcome

The Board of Trustees is holding a special board meeting for the purpose of having a public hearing to give the community the opportunity to address the Board in regards to school consolidation.

# Advisory Committee Process and Recommendations

## 2022 Process:

School Consolidation  
Superintendent Advisory  
Committee reconvened in  
2022

Advisory Committee  
affirmed that the third  
school was OB Whaley on

Superintendent listened to  
the Advisory Committee  
information and process

Interim will recommend  
that O.B. Whaley be the  
third school to close in the  
summer of 2023.

A decorative border of green leaves and stems surrounds the white central area of the slide. The leaves are stylized and appear to be part of a plant with long, narrow leaves.

# Enrollment Reports

## O.B. Whaley Current Enrollment Status

Total number of students = *307 students*

New Students registered for the 2022-2023 school year:

- 10 Kindergarten
- 8 Transitional Kindergarten

# Enrollment History

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Cadwallader	343	345	341	334	404	357
Carolyn A Clark	678	631	581	553	612	605
Cedar Grove	644	619	590	594	556	530
Dove Hill	464	448	420	384	-	-
Evergreen	778	769	740	750	659	578
Holly Oak	582	594	562	560	460	465
James Franklin Smith	706	683	642	620	665	626
John J Montgomery	511	460	423	411	587	532
Katherine R Smith	593	575	525	504	486	429
Laurelwood	342	337	316	300	-	-
Millbrook	651	666	618	578	594	562
Norwood Creek	644	643	625	605	618	534
OB Whaley	487	408	385	354	328	295
Silver Oak	628	620	607	569	592	568
Tom Matsumoto	740	721	657	630	800	768
<b>TOTAL - Elementary</b>	<b>8,791</b>	<b>8,519</b>	<b>8,032</b>	<b>7,746</b>	<b>7,361</b>	<b>6,849</b>
Chaboya	1,149	1,106	1,094	1,049	947	885
George V LeyVa	815	776	733	677	590	554
Quimby Oak	1,038	983	980	954	886	837
<b>TOTAL – Middle School</b>	<b>3,002</b>	<b>2,865</b>	<b>2,807</b>	<b>2,680</b>	<b>2,423</b>	<b>2,276</b>
<b>TOTAL – ALL SCHOOLS</b>	<b>11,793</b>	<b>11,384</b>	<b>10,839</b>	<b>10,426</b>	<b>9,784</b>	<b>9,125</b>

# Enrollment History - Total Enrollment by Year

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>TOTAL Elementary</b>	<b>8,791</b>	<b>8,519</b>	<b>8,032</b>	<b>7,746</b>	<b>7,361</b>	<b>6,849</b>
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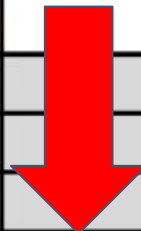
# Enrollment Change - By Year

	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL (over 5 years)
TOTAL Elementary	(272)	(487)	(286)	(385)	(512)	(1942)
OB Whaley (included in Elementary Total)	(79)	(23)	(31)	(26)	(33)	(192)
TOTAL Middle School	(137)	(58)	(127)	(257)	(147)	(726)
<b>TOTALS ALL SCHOOLS</b>	<b>(409)</b>	<b>(545)</b>	<b>(413)</b>	<b>(642)</b>	<b>(659)</b>	<b>(2,668)</b>



# Conservative 5-Year Projection


Grade	2019	2020	2021	2022	2023	2024
K	1026	1001	995	994	998	979
1	1005	906	886	879	878	879
2	1041	1027	926	907	901	888
3	1042	1062	1046	946	926	909
4	1109	1042	1061	1046	946	925
5	1192	1112	1045	1065	1050	947
6	1202	1178	1100	1035	1054	1045
7	1246	1195	1177	1103	1031	1046
8	1400	1248	1197	1179	1106	1031
Subtotals:	10263	9771	9433	9154	8890	8649
Pct Chg:	-3.5%	-4.8%	-3.5%	-3.0%	-2.9%	-2.7%
SDC:	168	160	156	152	149	146
Totals:	10431	9931	9589	9306	9039	8795



Worst case Projected Enrollment was **9589** Actual Enrollment is **9125**



# Transition

- New School Transition
    - Combine attendance area with Katherine Smith School
    - Planned transportation recommendation
  - Priority School Choice Process
  - Visiting Katherine Smith School
    - Invite OBW families to upcoming Exhibition Night
    - Plans of scheduling tours with OBW families
    - Future plans for incoming students and families/caregivers
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# Community Input

- Staff asked the community:
  - In what ways can we aid in easing this transition for your child and your family?
  - What activities would you like to see occurring between now and the beginning of the 2023-24 school year?

# Next Steps

Interim Superintendent to address next steps:

- Recommendation for approval to close O.B. Whaley in the summer of 2023 may consider moving action to the June 14th Board of Trustees Meeting.
- School Reassignment Process will be determined after Board of Trustees' action

Questions: [schoolconsolidation@eesd.org](mailto:schoolconsolidation@eesd.org)  
Website: [www.eesd.org/school-consolidation](http://www.eesd.org/school-consolidation)