

LEGAL NOTICE

ELLINGTON BOARD OF FINANCE

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2022-23. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 10, 2022, 7:00 P.M., HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. FOR THOSE UNABLE TO ATTEND IN PERSON THE TOWN MEETING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW).

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2020-21 ACTUALS	2021-22 ADJUSTED APPROVED BUDGET	2021-22 FIRST SIX MONTHS ACTUALS	2021-22 ESTIMATED TOTAL ACTUALS	2021-22 OVER\ (UNDER)	2022-23 BUDGET REQUEST
GENERAL GOVERNMENT *	1,614,852	1,762,983	840,821	1,688,638	(74,345)	2,058,757
BOARDS, AGENCIES & COMM.	111,710	123,439	50,356	105,751	(17,688)	123,160
PUBLIC SAFETY	3,131,803	3,392,456	1,097,962	3,377,889	(14,567)	3,517,694
PUBLIC WORKS	4,098,903	4,858,877	1,959,405	5,005,338	146,461	4,991,906
CULTURAL ARTS & RECREATION	388,626	561,030	307,049	535,634	(25,396)	606,549
LIBRARY	675,577	731,838	354,052	731,838	-	755,492
HUMAN SERVICES	711,626	827,188	372,474	804,956	(22,232)	861,303
TOWN PROPERTIES	814,966	884,404	346,993	879,395	(5,009)	776,715
DEBT SERVICE	2,866,962	2,719,234	1,659,344	2,838,438	119,204	2,652,754
FIXED CHARGES	2,918,227	3,326,039	1,455,995	3,248,507	(77,532)	3,608,799
MISCELLANEOUS	201,650	643,093	39,261	212,352	(430,741)	894,778
GENERAL GOVERNMENT TOTAL	17,534,902	19,830,581	8,483,710	19,428,736	(401,845)	20,847,907
CAPITAL OUTLAY	1,704,170	2,294,932	1,612,410	2,081,816	(213,116)	1,428,297
BOARD OF EDUCATION	40,123,935	41,588,751	2,656,020	41,582,964	(5,787)	43,006,229
BUDGET GRAND TOTAL	59,363,007	63,714,264	12,752,141	63,093,517	(620,747)	65,282,433
* FIRST SELECTMAN'S SALARY	95,273	96,226	48,113	96,226	-	99,113

PROJECTED BUDGET REVENUES

DESCRIPTION	2020-21 ACTUALS	2021-22 ADJUSTED APPROVED BUDGET	2021-22 FIRST SIX MONTHS ACTUALS	2021-22 ESTIMATED TOTAL ACTUALS	2021-22 OVER\ (UNDER)	2022-23 BUDGET REQUEST
PROPERTY TAXES	47,391,834	47,460,737	31,785,807	47,643,782	183,045	50,331,464
STATE AND FEDERAL GRANTS	11,310,074	10,929,999	228,781	10,961,067	31,068	10,931,020
DEPARTMENTAL REVENUES	1,341,375	1,330,755	734,078	1,453,294	122,539	1,636,437
INVESTMENT EARNINGS	20,124	20,000	10,541	20,000	-	20,000
DEBT RETIREMENT	100,000	100,000	-	100,000	-	100,000
OTHER INCOME	332,770	881,025	266,372	897,164	16,139	678,070
APPROPRIATION-FUND BALANCE	-	2,991,748	-	2,018,210	(973,538)	1,585,442
BUDGET GRAND TOTAL	60,496,178	63,714,264	33,025,580	63,093,517	(620,747)	65,282,433

COMPUTATION OF MILL RATE

ASSESSMENTS		MILL RATE	PROPOSED REVENUES
NET ASSESSMENT OF NON-ELDERLY	1,349,659,010	32.5	43,863,918
PLUS TOTAL NET ASMENT OF CIR ELD	12,072,320	32.5	392,350
MINUS TOTAL CIRCUIT BENEFIT			-
PLUS ESTIMATED PRO RATES	2,500,000	32.5	81,250
MOTOR VEHICLES	196,264,700	32.5	6,378,603
SUPPLEMENTAL MOTOR VEHICLES	6,750,000	32.5	219,375
TOTAL	1,567,246,030		50,935,496

ESTIMATED COLLECTION RATE 98.50%

PROPOSED CURRENT YEAR LEVY 50,171,464

PROPERTY TAXES
 CURRENT YEAR LEVY 50,171,464
 PRIOR YEAR LEVIES 80,000
 INTEREST AND LIEN FEES 80,000
 TOTAL ANTICIPATED PROPERTY TAXES 50,331,464

ONE MILL= \$1,567,246
 MILL RATE FOR FISCAL YEAR 2022-23 = 32.5 MILLS
 MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS
 MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS
 MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS
 MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS
 MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2022-23

	ACTUAL	ESTIMATED	PROPOSED BUDGET 2022-23
	2020-21	2021-22	
FUND BALANCE-JULY 1	5,171,403	6,304,573	4,286,364
REVENUES			
PROPERTY TAXES	47,391,834	47,643,782	50,331,464
OTHER REVENUES	13,104,344	13,431,525	13,365,527
TOTAL	60,496,178	61,075,307	63,696,991
TOTAL MEANS OF FINANCING	65,667,581	67,379,880	67,983,355
EXPENDITURES	59,363,007	63,093,517	65,282,433
FUND BALANCE-JUNE 30	6,304,573	4,286,364	2,700,922

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS THIRD DAY OF MAY 2022.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE: <http://www.ellington-ct.gov>
 Town of Ellington is inviting you to a scheduled Zoom meeting
 Join Zoom Meeting: <https://us02web.zoom.us/j/88533269828>

Or Call In: Dial (for higher quality, dial a number based on your current location):
 US: +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782

Webinar ID: 885 3326 9828 Passcode: 237104

ELLINGTON BOARD OF FINANCE
 BY MICHAEL PURCARO, CHAIRMAN
 BY LORI SMITH, CLERK

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