

# **District Strategic Plan**

January 22, 2022

In partnership with



North Scott Community Schools			
District Strate	egic Roadma	<b>p</b> Drivers of Our Words and Actions	
Growing Greatness Together Through Hometown Values and a World of Opportunities	Loyalty Integrity Citizenship Respectful	Pride and dedication to our schools and community Doing the right thing Serving others Treating others with kindness and dignity	
Vision 2025 What We Commit to Create		Excellence in everything we do ections Focused Approaches for Continuous Improvement	
<ul> <li>By 2025, we commit to create: <ul> <li>A District of Choice in which to Learn, Work, and Live</li> </ul> </li> <li>Students who are Career and College Ready with Broad Skills</li> <li>Passion for Life-Long Learning and Continuous Improvement</li> <li>Beneficial and Collaborative Partnerships with Strong Resources</li> </ul>	<ul> <li>Strengt commu equity</li> </ul>	ing our curriculum, instruction, assessment hen community relationships with continuous nication, promoting student success, and striving for oversight and development	

### **Mission Delivery Point – Experiences**

#### I am engaged, enjoy, and own my learning

- O I am able to advocate for my own learning and needs
- O I have a voice and some choice in my learning
- O My teacher is happy to be there, focused, wants me to succeed
- I am engaged actively learning and I enjoy it
- O I know and feel that I am improving and growing
- My learning is real and relevant for me
  - O I am challenged in my learning
  - O I am a problem solver
  - O I work with others
- I feel that I belong, I am safe, I am valued, and I am respected
  - O The staff cares about me
  - O I feel safe in my surroundings
  - O I feel safe being myself
  - O I can take risks and make mistakes



- I am engaged, enjoy, and own my work and performance
  - O I feel fulfilled and empowered
  - O I make a positive difference everyday
  - O I know my role in student success
  - O I have the drive and tools to reach every student and get him/her to where he/she needs to be
  - O I have time to collaborate to meet the students' needs
  - O I care about my students
  - O I feel informed about my work and district and have easy, consistent access to communications
- My learning is real and relevant for me
  - O I have the needed resources, training
  - O I effectively collaborate with others
  - O I'm a learner and am provided honest and consistent feedback
- I feel that I belong, I am safe, I am valued, and I am respected
  - O I feel supported by colleagues, administration, and families
  - O I feel safe to take risks continuous improvement
  - O My input matters/valued
  - O My contributions are recognized
  - O I feel safe at work and in the environment

- I am engaged in my child's learning and know my roles, expectations, and how to navigate the school district and its processes
  - O I trust the people who are responsible for my child's learning
  - O I collaborate with staff in my child's learning
  - O I feel supported and know how to access resources
- I feel connected to school
  - O I am invited to participate and welcomed
  - O I feel valued and respected
  - O I have a voice and my input is valued
  - O I am well informed about what's going on in the classroom and the district
  - O I hear a consistent message from the school and district
- I am confident my child is safe, cared for and supported academically, socially, and emotionally
  - O My student will be college and career ready
  - O My child is celebrated as an individual in both academic and non-academic events
  - O My child is excited about school
  - O My child is physically safe at school

#### THEORY OF ACTION

The theory of action speaks to the underlying philosophy that guides the planning process for the district.

#### IF we...

А.	Believe all students can be career and college ready	and,
В.	Exhibit forward thinking and innovative behaviors that promote success in an ever-changing world	and,
С.	Invest time, efforts, and resources from all district areas to support high levels of student achievement	and,
D.	Provide consistent high quality curriculum and program delivery district-wide	and,
Ε.	Ensure instructional time is maximized and used efficiently	and,
<b>F</b> .	Create a safe, welcoming and engaging environment	and,
G.	Develop and sustain focused, professional collaboration for all staff	and,
Н.	Support the social, emotional, and academic/professional growth for all	and,
Ι.	Build relationships and trust with students, families, and community	and,
J.	Provide effective and timely communication	THEN

#### Our Vision will be realized:

•	A District of Choice in which to Learn, Work, and Live
•	Students who are Career and College Ready with Broad Skills

- Passion for Life-Long Learning and Continuous Improvement
- Beneficial and Collaborative Partnerships with Strong Resources

## District Mission Delivery Point Vision Card 2022-25

	Measure	Area of Concern	Progressing	Meeting	Exceeding
MDP 1	Multi-variable index of grade level <u>proficiency</u> in • Reading - K-11 • Math - K-11 • Writing - 3-11 Measures will include a triangulation (Reading, Math) or comparison (Writing) of: • Local measures • External measures				
	Multi-variable index of grade level <u>growth</u> in • Reading - K-11 • Math - K-11 • Writing - 3-11 Measures will include a triangulation (Reading, Math) or comparison (Writing) of: • Local measures • External measures				
MDP 2	Multi-variable Index of Grade Level Social Emotional Capacities and Skills Power Skills Lancer Way 7-12 Social Development data from report cards K-6				
MDP 3	Post-Secondary Certification minimum within 6 years				
MDP 4	Desired Daily Experiences - Students				
MDP 5	Desired Daily Experiences - Staff				
MDP 6	Desired Daily Experiences - Families				

		ommunity Schools • <b>Operational Plan</b>	
Strategic Directions	2021-22 SY	2022-23 SY	2023-24 SY
<ul> <li>A. Improving our curriculum, instruction, assessment</li> <li>L - Learning</li> <li>I - Implementation</li> <li>O - On-going</li> </ul>	<ul> <li>MTSS Refinement <ul> <li>Numeracy Project K-8 (L)</li> <li>Math Interventionists (L)</li> <li>Social emotional support - (L/I)</li> <li>Restorative justice in discipline - (L)</li> <li>ELP/TAG Programming - (L/I) -</li> <li>Math</li> <li>Art</li> <li>counseling</li> <li>Career Pathways?</li> </ul> </li> <li>Instruction <ul> <li>Implementation of GRR and Workshop Model (O)</li> </ul> </li> <li>Assessment <ul> <li>7-12 Standard Referenced Grading Practices (L)</li> </ul> </li> </ul>	<ul> <li>MTSS Refinement         <ul> <li>Systems alignment using Panorama (MTSS Data Management System) (L)</li> <li>Academic</li> <li>Lancer Way/SEL</li> <li>Restorative justice in discipline (I)</li> <li>Math interventionists (I)</li> <li>CIM (ELA ongoing-PD) refinement</li> <li>SEL refinement (evaluation of application of learning/skills and impact, ongoing/embedded PD for all teachers)</li> </ul> </li> <li>Vertical Alignment         <ul> <li>1-2 additional core areas (ELA, Science, Social Studies) and non-core areas (I)</li> <li>K-6 Math Curriculum: Study year (L)</li> </ul> </li> <li>Instruction         <ul> <li>Implementation of GRR and Workshop Model (O)</li> </ul> </li> <li>Assessment         <ul> <li>7-12 Standard Referenced Grading Practices (I)</li> </ul> </li> </ul>	MTSS Refinement • Systems alignment using Panorama (MTSS Data Management System) (I) • Math interventionists (I) last year Instruction • K-6 Math Curriculum: Study year (I) Assessment • 7-12 Standard Referenced Grading Practices (I)

Strategic Directions	2021-22 SY	2022-23 SY	2023-24 SY
<ul> <li>B. Strengthen community relationships with continuous communication, promoting student success, and striving for equity</li> <li>L - Learning         <ul> <li>I - Implementation O - On-going</li> </ul> </li> </ul>	<ul> <li>Relationships</li> <li>Increase opportunities with community agencies (O)</li> <li>Innovation center(L)</li> <li>Y facility partnership - (I)</li> <li>Communication</li> <li>Implementation and revision of communication plan (L, I)</li> <li>Recognition Program (L)</li> <li>Equity</li> <li>Diversity, Equity, and Inclusion Committee (L)</li> </ul>	<ul> <li>Relationships         <ul> <li>Increase opportunities with community agencies (O)</li> <li>Innovation center(I)</li> <li>Y facility partnership - (I)</li> </ul> </li> <li>Communication         <ul> <li>Implementation and revision of communication plan (O)</li> <li>Recognition Program (I)</li> </ul> </li> <li>Equity         <ul> <li>Diversity, Equity, and Inclusion Committee (I)</li> </ul> </li> </ul>	<ul> <li>Relationships         <ul> <li>Increase opportunities with community agencies (O)</li> <li>Innovation center(I)</li> <li>Y facility partnership - (I)</li> </ul> </li> <li>Communication         <ul> <li>Implementation and revision of communication plan (O)</li> <li>Recognition Program (O)</li> </ul> </li> <li>Equity         <ul> <li>Diversity, Equity, and Inclusion Committee (I)</li> </ul> </li> </ul>
Strategic Directions	2021-22 SY	2022-23 SY	2023-24 SY
C. System oversight and development	<ul> <li>Operational Efficiency <ul> <li>Paperless forms (i)</li> <li>Integrate Information Management Systems (L)</li> </ul> </li> <li>Safety <ul> <li>Reunification (L, I)</li> <li>Emphasis of ALICE (O)</li> </ul> </li> <li>Staffing <ul> <li>Attract and retain high quality staff (L, I, O)</li> <li>Refine development and support of new staff (I)</li> <li>Analyze split and shared position configurations (L,I)</li> <li>Equitable elementary staffing based on need and size (L)</li> </ul> </li> <li>Facilities <ul> <li>35 year plan Approval(L,I)</li> </ul> </li> </ul>	<ul> <li>Operational Efficiency <ul> <li>Paperless forms (i)</li> <li>Integrate Information Management Systems (I)</li> </ul> </li> <li>Safety <ul> <li>Reunification (O)</li> <li>Emphasis of ALICE (O)</li> </ul> </li> <li>Staffing <ul> <li>Attract and retain high quality staff (I, O)</li> <li>New staff development and support (O)</li> <li>Equitable elementary staffing based on need and size (I)</li> </ul> </li> <li>Facilities <ul> <li>5 year plan Implementation (I)</li> </ul> </li> </ul>	<ul> <li>Operational Efficiency <ul> <li>Paperless forms (O)</li> <li>Integrate Information Management Systems (O)</li> </ul> </li> <li>Safety <ul> <li>Staffing <ul> <li>Attract and retain high quality staff (I, O)</li> <li>New staff development and support (O)</li> </ul> </li> <li>Facilities <ul> <li>5 year plan Implementation (O)</li> <li>Community and enrollment growth study (L)</li> </ul> </li> </ul></li></ul>

		North Scott Community So	chools	
		Environmental Sca	n	
	Key Trends and Influences	Edge and Emerging	Key Trends and Influences	Established and Ebbing
Influences	<ul> <li>Increase in technology, social medi</li> <li>Career and College Readiness; char performance than surrounding dist</li> <li>Community members and their exp</li> <li>Funding and flexibility sources</li> <li>Education knowledge/skills/tools</li> <li>Safety</li> <li>Growth Mindset</li> <li>Whole Child Approach</li> <li>Best Practices for Student Behavior</li> </ul>	nging expectations towards higher tricts pectations of competitiveness	<ul> <li>Superintendent, Business Manage on leadership mandates from Stat.</li> <li>PLC structure / academic coaches</li> <li>Increase in technology, social med</li> <li>Strategic focus and time to implen</li> <li>Financial transparency and flexibil</li> <li>Community "Lancer Pride"-traditio</li> <li>Community members and their ex competitiveness</li> <li>Standards-Based Curriculum/Instru- Established</li> </ul>	/ individualized education ia, and uses of it nent ity ons, growth and changes pectations and assumptions of uction/Assessment
Resources: Work, Programs, Services	Edge  Project-based learning School within school ACT for all 11th-grade students Expand minutes with students Electronic collaboration across grade levels and schools	<ul> <li>Emerging</li> <li>Mental health services</li> <li>Individualized education</li> <li>Trade/Tech Ed development</li> <li>Accessing outside resources-developing the whole child</li> <li>Using technology: 1-1/K-6/7-12</li> <li>Athletic "complex"</li> <li>1 to 1 in Elementary</li> <li>Technology Committee</li> <li>Partnership School for Behaviors</li> </ul>	<ul> <li>Established</li> <li>Facilities-well maintained, good, capacity</li> <li>Wide range of opportunity for students</li> <li>Board policies</li> <li>Transportation-mechanical, routes</li> <li>State-financial support for curriculum and PD</li> </ul>	<ul> <li>Ebbing</li> <li>"One size fits all" instruction</li> <li>Librarymedia center, learning/resource center</li> <li>Micro-managing professional development</li> <li>Isolation</li> <li>Much less platform dependent</li> </ul>
Org: Structure, Policy, Networks, Linkages	<ul> <li>All elementary schools have a separate gym and a lunchroom/multipurpose room</li> <li>Aspire grades 1-10</li> <li>Transportation/lunch does not dictate schedules</li> <li>Alternate days-no snow days</li> <li>International partnerships</li> <li>Competency-Based Education</li> </ul>	<ul> <li>Non-core standards-based instruction-</li> <li>Standards-based reporting</li> <li>Using data</li> </ul>	<ul> <li>State mandated assessments</li> <li>Parent-teacher conferences</li> <li>State-mandated committees and reports</li> <li>Collaboration in schedules</li> <li>Defined roles (system leadership)</li> <li>State science/social studies standards</li> <li>Start date - Aug 23rd</li> <li>Handbooks for all employees</li> <li>Collaboration PCL/PCL-TLC</li> <li>Instructional coaching</li> </ul>	<ul> <li>Ignoring the issues</li> <li>Separation of board, community, administrators, and staff</li> <li>Got 'cha!</li> <li>Independent contractors-"free agents"</li> <li>Wethey. "Us" = North Scott</li> <li>"Cheap choices"</li> <li>Master Contracts</li> </ul>

Culture:	Breakfast in the classroom	Expectations:	Pride in our schools/culture     Top-down philosophy	
Identity,	(elementary)	admin/parents/community-wanting	Community involvement     No longer a federation	
Relational,	• Partnership with the "Y"/City	increased opportunities	Lots of established traditions     Closed door policy	
"Right	<ul> <li>Community/family activities at</li> </ul>	Math Instruction	Value of local community	
Ways"	school	• Partnership with the "Y"/City	Humor	
	Maker Space		Community service	
			Teamwork – admin team	
			Food court cafe style at high	
			school	

North Scott Community Schools School Board 3-Year Governance Work Plan				
Board of Education Key Roles	2021-22 SY	2022-23 SY	2023-24 SY	
A. Policy	<ul> <li>1/5 district policy review</li> <li>Statute required policy adjustments</li> <li>Elementary attendance boundaries</li> </ul>	<ul> <li>1/5 district policy review</li> <li>Statute required policy adjustments</li> </ul>	<ul> <li>1/5 district policy review</li> <li>Statute required policy adjustments</li> </ul>	
B. Operational Oversight	<ul> <li>Board agenda review and refinement</li> <li>Monitoring reports on strategic directions</li> <li>Annual budget approval</li> <li>5 Year facility plan and active facility projects</li> <li>VisionCard Reporting (by district, building, grade levels)</li> <li>State school report card</li> </ul>	<ul> <li>BOE agenda review and refinement</li> <li>Monitoring reports on strategic directions</li> <li>Annual Budget approval</li> <li>5 Year facility plan and active facility projects</li> <li>VisionCard Reporting (by district, building, grade levels)</li> <li>State school report card</li> </ul>	<ul> <li>BOE agenda review and refinement</li> <li>Monitoring reports on strategic directions</li> <li>Annual budget approval</li> <li>5 Year facility plan and active facility projects</li> <li>VisionCard Reporting (by district, building, grade levels)</li> <li>State school report card</li> </ul>	
C. Board Self-Governance	<ul> <li>Board goals and development plan - group, individual</li> <li>Board evaluation</li> </ul>	<ul> <li>Board goals and development plan - group, individual</li> <li>Board evaluation</li> </ul>	<ul> <li>Board goals and development plan - group, individual</li> <li>Board evaluation</li> <li>4 seats open November Election</li> </ul>	
D. Superintendent Relations	<ul> <li>Evaluation - quarterly/annual (new standards)</li> <li>One-on-one meetings with board members</li> <li>Tours of district one on one</li> <li>Established Superintendent Goals</li> </ul>	<ul> <li>Appraisal - quarterly/annual</li> <li>One-on-one meetings with board members</li> <li>Tours of district one on one</li> <li>Established Goals</li> </ul>	<ul> <li>Appraisal - quarterly/annual</li> <li>One-on-one meetings with board members</li> <li>Tours of district one on one</li> <li>Established Goals</li> </ul>	

E. Public Engagement	<ul> <li>Board Listening Sessions with City Council Meetings</li> <li>Board Listening Sessions with School Events</li> <li>Lobbying Events</li> <li>Board members at school events</li> <li>Board Listening Session with Students</li> </ul>	<ul> <li>Board Listening Sessions with City Council Meetings</li> <li>Board Listening Sessions with School Events</li> <li>Lobbying Events</li> <li>Board members at school events</li> </ul>	<ul> <li>Board Listening Sessions with City Council Meetings</li> <li>Board Listening Sessions with School Events</li> <li>Lobbying Events</li> <li>Board members at school events</li> </ul>
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School Board Assessment of Current Strengths, Challenges, Conditions, and Trends

January 22, 2022

Work, Services, and Resources	Culture, Identity, and Relationships	Structure, Practices, and Linkages
<ul> <li>Lancer Way program</li> <li>See something, Say something</li> <li>SRO resources</li> <li>Success in academics and athletics</li> <li>Principal turnover as a ++</li> <li>Community 78 % approval vote on "Y"</li> <li>Continuous and substantial improvement on our core work and processes</li> <li>Reports to School Board</li> <li>Propane buses</li> </ul>	<ul> <li>Leadership expectations, style, operating as a #1 District Team with less competition and increased partnership between members</li> <li>Zip codes does not matter to student success</li> <li>Accountability, evaluation, and follow-thru</li> <li>Staff as leaders, locally and beyond</li> <li>Staff as owners of what we do</li> </ul>	<ul> <li>Board Committee / Community engagement</li> <li>Staff professional development in Social Emotional, Trauma-informed Learning and behavioral interventions</li> <li>Security issues in schools</li> <li>District budget as a ++</li> <li>Professional development and learning</li> <li>Community communications</li> <li>Staff assignment and development</li> <li>Evaluation processes</li> </ul>

#### Whole System View FrameWork Assessment