

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 20th day of April 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.xxx	Allocation from State Treasurer	\$1,367,891
------------	---------------------------------	-------------

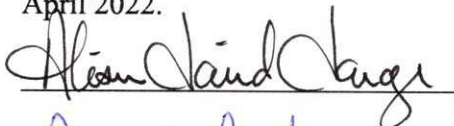
Total Appropriation in Current Budget	\$26,774,582
---------------------------------------	--------------

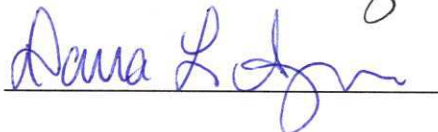
Amount of Increase (Decrease) of this Amendment	<u>1,367,891</u>
---	------------------

	<u>\$28,142,473</u>
--	---------------------

Explanation: This increase in revenue includes is a net of NC DPI allotment revisions #44-50. These changes align our budget with the State budget in the following PRCs: 009 (Employee benefits), 032 (Children with Special Needs additional allotment), 039 (New Safer Schools allotment NCDPI correction), 045 (Allotment for teacher bonuses paid in January), 081 (New allotment student transportation), 085 (additional Early Grade Reading allotment, 130 to 131 (transfer for textbook purchases) and 141 (Allotment for SPSF Recovery bonus paid in January).

Passed by a majority vote of the Jackson County Board of Education on the 20th day of April 2022.

 , Chairperson, Board of Education

 , Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,890,773	\$ 1,069,864	-	\$ 24,960,637
6000	System-Wide Pupil Support Services	2,838,809	228,994	-	3,067,803
7000	Ancillary Services	45,000	69,033	-	114,033
8000	Non-Program Charges		-	-	
Totals		<u>\$ 26,774,582</u>	<u>\$ 1,367,891</u>	<u>\$ -</u>	<u>\$ 28,142,473</u>

Source of Revenue:

State Public School Fund:
State Textbook Allotment

Central Office Admn 002	-
Non-instructional support PRC 003	-
School Psychologist PRC 006	-
SPSF Employee Benefits-Noncontributory PRC 009	378,444
Driver's Education PRC 012	-
CTE Program PRC 014	-
School Technology PRC 015	-
Disadvantage Students PRC 024	-
Teacher Assistants PRC 027	-
Behavioral Support PRC 029	-
Children with Special Needs PRC 032	36,124
Academically & Intellectually PRC 034	-
School Resource Officers PRC 039	(2,125)
SPSF Teacher Bonus PRC 045	97,860
Bonus PRC 048	-
Limited English (LEP) PRC 054	-
Cooperative Innovative H.S (302, 323) PRC 055	-
Transportation PRC 056	-
Classroom Materials & Instru Supplies PRC 061	-
Special Programs EC PRC 063	(10,630)
At Risk PRC 069	-
School Connectivity PRC 073	-
Transportation Reserve Fund PRC 081	614
Early Grade Reading PRC 085	6,604
Feminine Hygiene PRC 088	-
Textbooks PRC 130	(43,557)
Textbooks PRC 131	43,557
SPSF Recovery Bonus PRC 141	861,000

\$ 1,367,891

TRANSFERS between subfunctions greater than \$10,000:
None

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 20th day of April 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


3.3600.060.000	IDEA VI-B Handicapped	\$10,860
3.3600.102.000	Project Aware/Activate	322,963
3.3600.181.000	ARP-ESSER III	20,856
3.3600.205.000	ARP-ESSER III-Driver Training	942

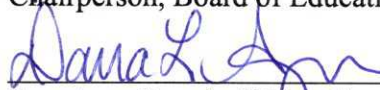
Total Appropriation in Current Budget	\$15,838,154
Amount of Increase (Decrease) of this Amendment	<u>355,621</u>
	<u>\$16,193,775</u>

Explanation: The increase of \$10,860 in PRC 060 is to align our budget with NCDPI actual grant amount. The increase of \$322,963 is the allotment in PRC 102 for the Activate/Aware program. The increase of 20,856 in 181 is for NCDPI adjustments. The increase of \$942 in PRC 205 is for the Driving Training allocation through ARP funds

There are also transfers in PRCs 108, 192, 193 to align budget with expenses between purpose function codes. In addition, there is a transfer within purpose function 5xxx of \$11,426. These transfers do not increase or decrease the total allocation but provided for Board information.

Passed by a majority vote of the Jackson County Board of Education on the 20th day of April 2022.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2022.

		Current Budget	Amendment #4	Transfer #4	Ending Budget
Federal Grants Fund					
5000	Instructional Services	\$ 12,185,564	166,264	\$ (0)	\$ 12,351,828
6000	System-Wide Support Services	2,374,816	299,572	(0)	2,674,388
7000	Ancillary Services	144,161	-	-	144,161
8000	Non-Program Charges	1,133,613	(110,215)	0	1,023,398
Totals		\$ 15,838,154	\$ 355,621	\$ 0	\$ 16,193,775

Source of Revenue:

17	CTE	\$ -	
26	McKinney Vento Homeless	\$ -	
49	EHA Preschool Grant	\$ -	
50	Title I	\$ -	
53	School Nutrition Equipment	\$ -	
60	EHA VI-B	\$ 10,860	
82	State Improvement Grant	\$ -	
102	Activate & Aware	\$ 322,963	
103	Improving Teacher Quality	\$ -	
104	Title III - Language Acquisition	\$ -	
105	Title I School Improvement	\$ -	
108	Title IV - Student Support & Academic Enrichment	\$ -	
110	21st Century Community Learning Summer	\$ -	
111	Language Acquisition	\$ -	
118	Special Needs Targeted Assistance	\$ -	
119	IDEA Targeted Assistance Preschool	\$ -	
163	CARES	\$ -	
165	CARES-ESSER I-Digital Curricula	\$ -	
166	CARES-ESSERI-Learning Mgmt System	\$ -	
167	CARES ESSER I-Exceptional Children	\$ -	
169	GEER-ESSERF-Specialized Instructional Support	\$ -	
170	GEER-ESSERF-Supplemental Instruction Services	\$ -	
171	ESSER II	\$ -	
173	ESSER II-Instructional Support Contract	\$ -	
174	CRRSA E2 SN Covid Support	\$ -	
176	CRRSA E2 Summer Programs	\$ -	
177	CRRSA E2 Summer Programs -CTE	\$ -	
178	ESSER II Competency Based Assessment	\$ -	
181	ESSER III ARP	\$ 20,856	
183	ESSER III ARP-Homeless I Grant	\$ -	
184	ARPA Homeless Grant	\$ -	
185	ESSERS III-IDEA -B Grant	\$ -	
186	ESSERS III-IDEA Preschool Grant	\$ -	
192	ARP-ESSERS III-Cyberbullying & Suicide	\$ -	
193	ARP-ESSERS III-Gaggle Grant	\$ -	
203	TEACHER BONUS -COVID Training	\$ -	
205	Driver Training	\$ 942	
		\$ 354,679	\$ -

	942	
TRANSFERS between subfunctions greater than \$10,000:	53xx	58xx
PRC 105-Title I School Improvement	\$ (11,426.00)	\$ 11,426.00