Charting our Path Forward: Charles County Public Schools Strategic Plan

Working together to achieve excellence for every student.



Getting to Know Our Community

Listening and Learning

- In-person and online meetings with CCPS staff, students, parents, and many other stakeholders to include business, civic, faith-based and community leaders along with elected officials.
- Collecting wider input
 - CCPS surveyed parents, staff and students in Grades 4 through 12 for additional input.
 - Conducted from Dec. 15, 2021, to Jan. 5, 2022, the survey responses were from:
 - > 3,957 parents.
 - > 3,340 staff members.
 - ▶ 6,971 students.





Bringing It All Together: CCPS Leadership Retreat

Non-negotiables:

- > Strong operational systems.
- A mindset of continuous improvement.
- Invest and support learning for adults and students.
- Focus the plan on few and impactful strategic areas that prepare all students for the next step post-graduation.

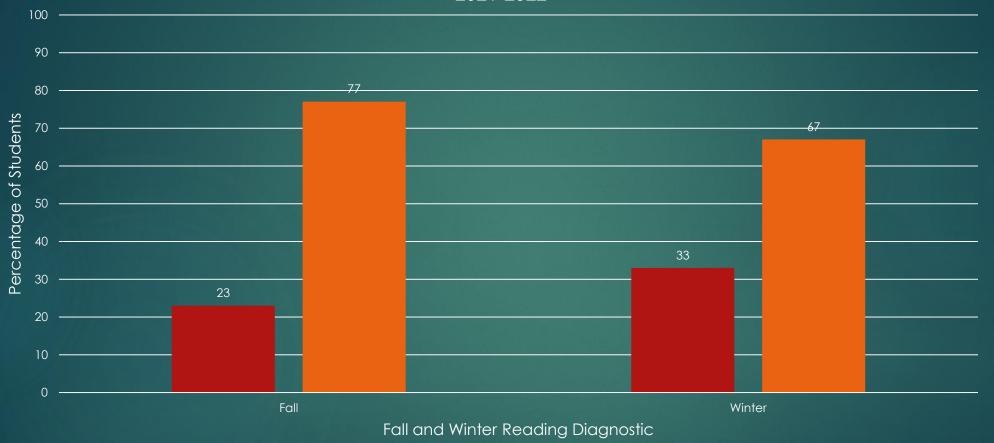


Three strategic plan priorities were identified:

Student learning and achievement.
Access and opportunities.
Culture and climate.



CCPS 1st through 8th Grade Students READING iReady Fall and Winter Diagnostics 2021-2022



On or Above Grade Level Below Grade Level

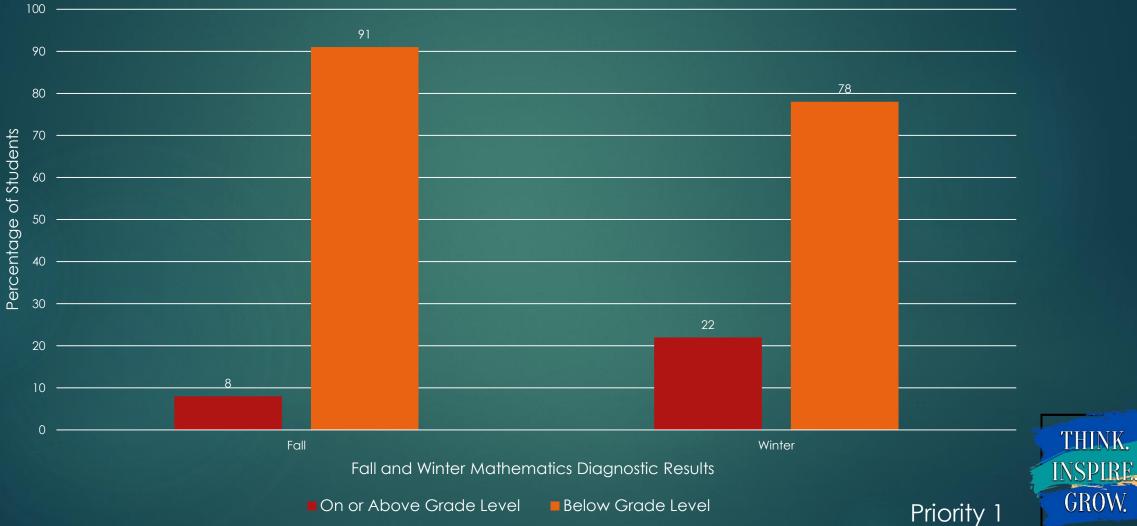
Priority 1

Charles County Public Schools

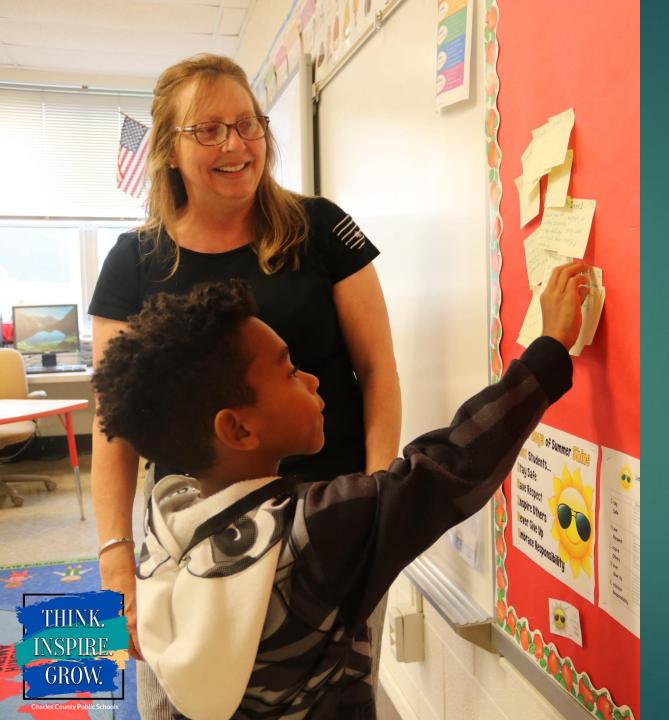
THINK.

INSPIRI GROW

CCPS 1st through 8th Grade Students MATHEMATICS iReady Fall and Winter Diagnostics 2021-2022



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Student learning and achievement

Our focus is on the learning, improvement and achievement of every student.



Goal I — Every student at every school/center has access to grade level, rigorous curriculum that challenges and prepares them for life after graduation.

- Strategy Strengthen the investment in staff by implementing a Professional Learning model which:
 - Provides staff the opportunity to unpack the curriculum, understand it fully and collaborate with peers to ensure standards-based teaching occurs in every classroom.
 - Is continuous, job embedded, differentiated and responsive for different types of learners.
 - Directly impacts student achievement through a targeted focus on recruitment, development and retention of staff.



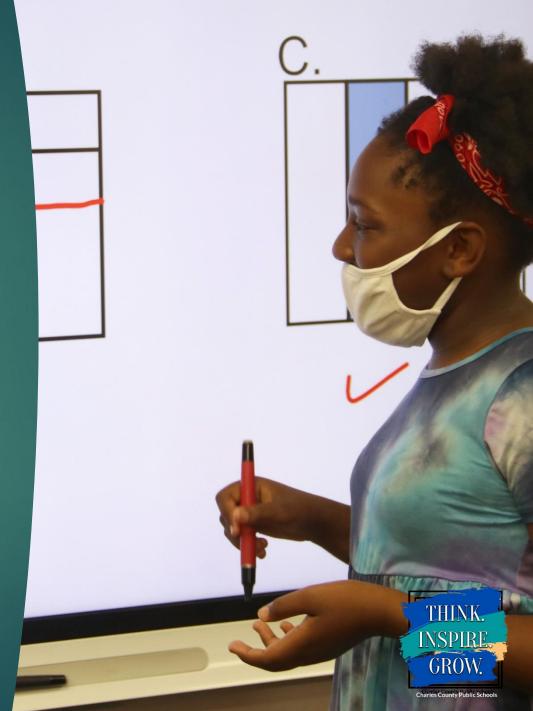


Impactful Learning Environments for Every Student

Melinda Wright of Mt. Hope/Nanjemoy Elementary School

Goal 2 — Every student at every school and center has access to and receives impactful academic programs and intervention support if they are above or below gradelevel expectations.

Strategy — Invest in evidence-based programs along with data systems that empower staff to make decisions regarding lesson planning, student learning experiences, student progress and access to a variety of academic options for students to learn, grow and succeed.



How do we evaluate these goals?

Metrics



- Metrics for Student Performance
 - ➢ i-Ready data
 - Maryland Comprehensive Assessment Program (MCAP)
 - Curriculum Common Assessments Quarterly
 - Percentage of second graders reading on or above grade level
 - Percentage of fifth graders on or above grade level in math
- Metrics for Professional Learning
 - Participation
 - Percentage of classrooms consistently applying the Professional Learning



Access and opportunities

No measure of progress can be made if we don't address the barriers that impact students' learning and achievement.



The Experience We Want for Every CCPS student

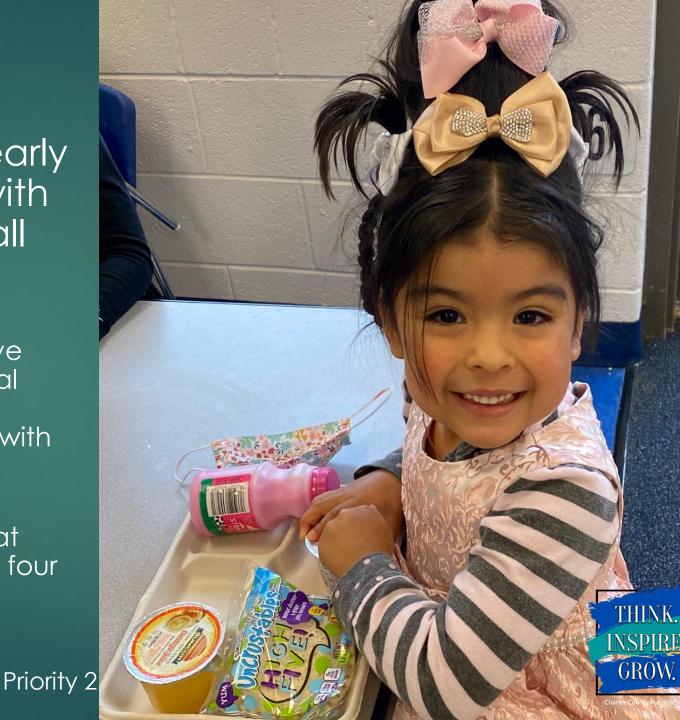


> Tyne Kidd, Henry E. Lackey High School

Goal I — Access to quality early learning programs starting with all day prekindergarten for all eligible 4-year-olds.

Strategy — Expand half day pre-k to full day, continue an inclusive model approach, ensure professional learning is focused on foundational content standards and collaborate with our community pre-k programs.

All students will earn Kindergarten Readiness Assessment (KRA) scores at approaching or demonstrating in all four domains of KRA.



Goal II — Establishing strategic programs and expanding course offerings that increase student access and opportunities to be well prepared postgraduation.

- > Strategy Offer programs that level the playing field for students by:
 - Implementing a two-way immersion language program that starts at the elementary level.
 - > Increasing high school pathway courses in middle school.
 - > Expanding dual enrollment and AP classes as options for offering early college credits.
 - > Increasing CTE certifications and pathways in wage competitive fields.

Strategy — Revise criteria for program entry and embed flexibility in scheduling practices at the high-school level by including options for evening and summer opportunities for original course credit toward graduation.



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How do we evaluate these goals?

Metrics



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- Metrics for pre-k
 - > Enrollment.
 - > Full day expansion.
 - Kindergarten Readiness Assessment (KRA) data.
- Metrics for two-way immersion program
 - Implementation of program at elementary level.
- Metrics for Middle School
 - > Number of courses offered.
 - Student participation.
 - Students earning a "C" or higher.

- Metrics for CTE
 - > Completion of pathways.
 - Student participation.
- Metrics for Dual enrollment and Early College
 - Participation in Dual Enrollment/Early College programs in all high schools representative of the school district demographics.
 - Number of students earning a certificate or associates degree.





Culture and climate

The culture and climate of the school system should reflect our values. We value students, staff and our community feeling a sense of belonging in our schools while being safe and engaged in supporting student learning and achievement.

Goal I — Ensuring that all kids feel welcome, engaged and safe in their school environment.

Strategy — Every school/center will develop a climate strategy as part of their continuous improvement plan.

Strategy — Expand options for extracurricular activities and implement options that give all students access to those engagement opportunities.



How do we evaluate this goal?

Metrics

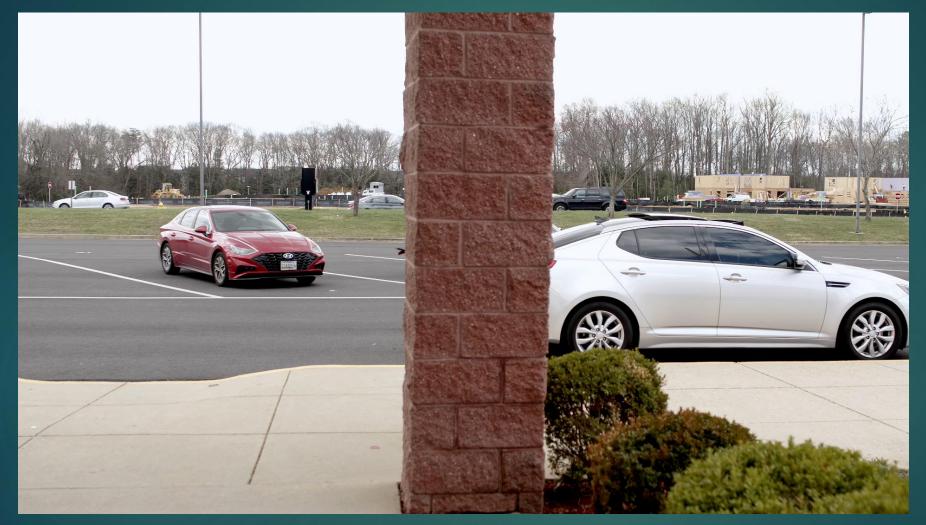


Metrics for Culture and Climate

- School completion of Continuous Improvement Plans.
- > Evidence of implementation of climate strategy in schools.
- > Number of referrals.
- > Number of students suspended.
- > Participation and number of options in extracurricular activities.
- > Number of active school-community partnerships.



The Power of Community Engagement



Mr. Carl Barnett and students from J.P. Ryon Elementary School

Next steps



Charles County Public Schools

PLAN INTO ACTION

FEBRUARY

Support from the Board of Education.

MARCH-APRIL Communicating the plan with all

stakeholders.

MARCH-JUNE

Alignment of district staff positions and work to the priorities of the strategic plan.

APRIL-JULY

Development of accountability dashboard tied to Strategic Plan metrics.

STARTING SEPTEMBER 2022

On-going updates to the Board of Education and the community regarding process.





Continuing to Engage

Monday, April 25, 5:30 p.m. — Virtual for staff.

- Wednesday, April 27, 11a.m. In-person for staff.
- Monday, May 2, 6:30 p.m. In-person for parents.
- Wednesday, May 4, 4:30 p.m. In-person for staff.
- Thursday, May 12, 6:30 p.m. Virtual for parents.