

MORRIS - MOUNT OLIVE TWP Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	4,040	3,907	3,928
Pupils On Roll Regular Shared-Time	7	18	18
Pupils On Roll - Special Full-Time	704	678	678
Pupils On Roll - Special Shared-Time	15	14	14
Subtotal - Pupils On Roll	4,766	4,617	4,638
Private School Placements	30	23	23
Pupils Sent to Other Dists-Spec Ed Prog	8	8	6
Pupils Received	2	3	3
Pupils in State Facilities	1	2	2

NOT FOR ADVERTISING

**2013-14 User Friendly Budget
Summary**

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MORRIS - MOUNT OLIVE TWP Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,353,149	58,500,212	59,670,216
Total Tuition	10-1300	56,178	37,308	35,000
Transportation Fees From Individuals	10-1410	135,610	0	0
Transportation Fees From Other LEAS	10-1420-1440	93,985	49,635	34,000
Rents And Royalties	10-1910	51,451	0	0
Sale Of Property	10-1930	0	0	1,450,000
Textbook Sales And Rentals	10-1940	2,210	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	325,207	215,620	206,411
Interest Earned On Capital Reserve Funds	10-1XXX	51	0	0
Subtotal - Revenues From Local Sources		58,017,841	58,802,775	61,395,627
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	379,847	483,485
Extraordinary Aid	10-3131	2,017,945	237,299	0
Categorical Special Education Aid	10-3132	2,810,106	2,962,415	2,928,748
Equalization Aid	10-3176	11,500,936	11,656,167	11,587,203
Categorical Security Aid	10-3177	9,725	94,294	93,288
Other State Aids	10-3XXX	40,334	0	0
Subtotal - Revenues From State Sources		16,379,046	15,330,022	15,092,724
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	64,246	43,911	20,000
Education Jobs Fund	18-4522	150,089	0	0
Subtotal - Revenues From Federal Sources		214,335	43,911	20,000

Budgeted Fund Balance - Operating Budget	10-303	0	3,286,843	3,286,843
Transfers From Other Funds	10-5200	1,691	0	0
Adjustment For Prior Year Encumbrances		0	1,298,643	0
Actual Revenues (Over)/Under Expenditures		-1,528,344	0	0
Total Operating Budget		73,084,569	78,762,194	79,795,194
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	85,582	147,143	120,000
Title II	20-4451-4455	108,277	97,507	75,100
Title III	20-4491-4494	26,940	22,249	18,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,144,602	1,025,377	913,100
Vocational Education	20-4430	17,084	16,500	16,500
Total Revenues From Federal Sources		1,382,485	1,308,776	1,142,700
Total Grants And Entitlements		1,382,485	1,308,776	1,142,700
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,611,674	4,576,028	4,592,970
Other Miscellaneous	40-1xxx	3,515	0	0
Miscellaneous	40-1XXX	3,515	0	0
Total Revenues From Local Sources		4,615,189	4,576,028	4,592,970
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	580,831	581,265	584,489
Budgeted Fund Balance	40-303	0	1,670	2,986
Total Local Repayment Of Debt		5,196,020	5,158,963	5,180,445

	-1,670	0	0
Total Repayment Of Debt	5,194,350	5,158,963	5,180,445
Total Revenues/Sources	79,661,404	85,229,933	86,118,339
Total Revenues/Sources Net of Transfers	79,661,404	85,229,933	86,118,339

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**2013-14 User Friendly Budget
Summary**

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MORRIS - MOUNT OLIVE TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,851,738	22,976,950	22,217,070
Special Education - Instruction	11-2XX-100-XXX	5,504,341	5,835,028	5,862,775
Basic Skills/Remedial - Instruction	11-230-100-XXX	738,853	792,949	789,828
Bilingual Education - Instruction	11-240-100-XXX	334,367	350,141	330,259
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	199,345	221,396	226,396
School-Sponsored Athletics - Instruction	11-402-100-XXX	669,428	669,444	816,410
Before/After School Programs	11-421-XXX-XXX	0	11,680	50,000
Community Services Programs/Operations	11-800-330-XXX	50,058	38,000	38,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,721,585	2,798,464	2,923,102
Undist. Expenditures - Health Services	11-000-213-XXX	677,954	712,789	711,854
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,178,925	1,320,714	1,394,102
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,420,539	1,854,486	2,022,487
Undist. Expenditures - Guidance	11-000-218-XXX	1,323,831	1,404,018	1,402,699
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,372,173	1,939,127	1,921,889
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	779,453	851,699	882,888
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	757,940	610,089	587,841
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	122,092	154,500	156,919
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,310,745	1,393,645	1,250,483
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,216,347	3,175,216	3,216,329
Undist. Expend. - Central Services	11-000-251-XXX	578,854	604,595	585,435

Undist. Expend. - Admin. Info Technology	11-000-252-XXX	709,969	745,123	791,242
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,054,440	7,478,172	7,643,758
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,984,861	4,081,354	4,140,225
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,168,031	15,748,274	16,659,414
Total Undistributed Expenditures		41,377,739	44,872,265	46,290,667
Total General Current Expense		70,725,869	75,767,853	76,621,405
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,280,355	1,115,120	452,584
Facilities Acquisition And Const. Serv.	12-000-400-XXX	982,137	1,733,327	2,544,705
Increase In Capital Reserve	10-604	251	0	0
Total Capital Outlay		2,262,743	2,848,447	2,997,289
Transfer Of Funds To Charter Schools	10-000-100-56X	95,957	145,894	176,500
General Fund Grand Total		73,084,569	78,762,194	79,795,194
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	85,582	147,143	120,000
Title II	20-XXX-XXX-XXX	108,277	97,507	75,100
Title III	20-XXX-XXX-XXX	26,940	22,249	18,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,144,602	1,025,377	913,100
Vocational Education	20-XXX-XXX-XXX	17,084	16,500	16,500
Total Federal Projects	20-XXX-XXX-XXX	1,382,485	1,308,776	1,142,700
Total Special Revenue Funds		1,382,485	1,308,776	1,142,700
Repayment of Debt:				

Total Regular Debt Service	40-701-510-XXX	5,194,350	5,158,963	5,180,445
Total Debt Service Funds		5,194,350	5,158,963	5,180,445
Total Expenditures/Appropriations		79,661,404	85,229,933	86,118,339
Total Expenditures Net of Transfers		79,661,404	85,229,933	86,118,339

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**2013-14 User Friendly Budget
Summary**

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MORRIS - MOUNT OLIVE TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30- 2011	Audited Balance 6-30- 2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	6,935,518	6,800,231	1,382,081	287,328
--Repayment of Debt	2,986	4,656	2,986	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	16,500	16,751	516,751	516,751
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	786,860	2,192,090	2,192,090	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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**2013-14 User Friendly Budget
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MORRIS - MOUNT OLIVE TWP

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,049	\$13,559	\$14,303	\$15,055	\$15,133
Total Classroom Instruction	\$8,593	\$7,788	\$8,097	\$8,586	\$8,490
Classroom-Salaries and Benefits	\$8,224	\$7,225	\$7,664	\$7,988	\$8,052
Classroom-General Supplies and Textbooks	\$263	\$419	\$305	\$437	\$287
Classroom-Purchased Services	\$105	\$144	\$129	\$161	\$152
Total Support Services	\$1,611	\$2,088	\$2,428	\$2,496	\$2,574
Support Services-Salaries and Benefits	\$1,382	\$1,926	\$2,116	\$2,207	\$2,267
Total Administrative Costs	\$1,123	\$1,522	\$1,517	\$1,626	\$1,625
Administration Salaries and Benefits	\$857	\$1,207	\$1,254	\$1,308	\$1,340
Legal Costs	\$46	\$62	\$40	\$56	\$41
Total Operations and Maintenance of Plant	\$1,496	\$1,733	\$1,839	\$1,899	\$1,949
Operations and Maintenance-Salaries and Benefits	\$719	\$987	\$1,004	\$1,047	\$1,093
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$174	\$225	\$226	\$239	\$285
Total Equipment Costs	\$52	\$270	\$190	\$243	\$98
Employee Benefits as a percentage of salaries*	33.28%	32.80%	34.90%	34.66%	36.33%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

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**2013-14 User Friendly Budget
Summary**

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MORRIS - MOUNT OLIVE TWP
Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	280	Sale of Administration Building	1450000.00	Building requires over \$1 million in renovations

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MORRIS - MOUNT OLIVE TWP Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Share television studio with Municipality	0.00
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through the School Alliance Insurance Fund (SAIF)	0.00
Custodial and Maintenance Services	Share facilities with Municipality Recreation Department	0.00
Transportation Services, including Fuel	Share transportation services with Morris County ESC, Sussex Regional Coop, other LEAs	0.00
Purchasing - Power/Utilities	Share utility services through ACES	0.00
Purchasing - Power/Utilities	Working with Morris County Improvement Authority to install solar panels at two district schools	0.00
Purchasing - Supplies	Share purchasing consortium services with Morris and Middlesex Counties	0.00
Public Works (fire/snow/trash/water)	Share garbage/recycling services with Municipality	0.00
Public Works (fire/snow/trash/water)	Share playing field services with Municipality	0.00
Public Works (fire/snow/trash/water)	Share maintenance equipment services, repair services, HVAC, electric and plumbing services with Municipality	0.00
Public Works (fire/snow/trash/water)	Share salting/snow removal/plowing services with Municipality	0.00

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MORRIS - MOUNT OLIVE TWP Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,085,214
(B) Estimated Net Taxable Valuation (as of 02/01/13)	2,993,479,577
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.9738
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	63,669,713
(E) Estimated Net Taxable Valuation (as of 02/01/13)	2,993,479,577
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	2.1269

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,085,214
(H) Estimated Equalized Valuation (as of 10/01/12)	3,196,269,626
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8486
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	63,669,713
(K) Estimated Equalized Valuation (as of 10/01/12)	3,196,269,626
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.9920

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**2013-14 User Friendly Budget
Summary**

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MORRIS - MOUNT OLIVE TWP Employee Contract List for District

NAME=Dr. Larrie Reynolds

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$206,776
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/09
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum

Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at end of year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not given in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not given in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not given incontract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elaine Emslie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$97,386
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vacation days to sick days at year e
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick days at year e
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3
Additional Comment 1
Additional Comment 2
Additional Comment 3

NAME=James Neglia

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,360
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vacation days to sick days at year e
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick days at year e
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not allowed in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not allowed in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not allowed in contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Jones

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$101,377
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert up to 5 vacation days to sick days at
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert up to 3 personal days to sick days at

Contractual Post-Employment Benefit Description of Other Benefits	1
Contractual Post-Employment Benefit Description of Other Benefits	2
Contractual Post-Employment Benefit Description of Other Benefits	3
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not allowed in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not allowed in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not allowed in contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Conroy

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,700
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12

End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick at end of year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
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Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Nancy Rosikiewicz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	

District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vacation days to sick days at year e
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick days at year e
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Scerbo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$110,098

Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	convert up to 5 vacation days to sick days at year
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert up to 3 personal days to sick days at
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

Contractual Post-Employment Benefit Description of Other
Benefits 3

Total Other/In-Kind Remuneration Amount

Description of Other/In-Kind Remuneration Annual Option
to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option
to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option
to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option
to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option
to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option
to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NOT FOR ADVERTISING

**2013-14 User Friendly Budget
Summary**

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