

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,907	3,924	3,910
Pupils On Roll Regular Shared-Time	18	17	17
Pupils On Roll - Special Full-Time	678	711	711
Pupils On Roll - Special Shared-Time	14	10	10
Subtotal - Pupils On Roll	4,617	4,662	4,648
Private School Placements	23	22	22
Pupils Sent to Other Districts-Reg Prog	0	4	3
Pupils Sent to Other Dists-Spec Ed Prog	8	7	8
Pupils Received	3	8	12
Pupils in State Facilities	2	2	2

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,500,212	59,670,216	60,863,620
Total Tuition	10-1300	47,494	35,000	40,000
Transportation Fees From Other LEAS	10-1420-1440	57,357	34,000	34,000
Sale Of Property	10-1930	0	1,450,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	202,800	206,411	192,424
Interest Earned On Capital Reserve Funds	10-1XXX	113	0	100
Subtotal - Revenues From Local Sources		58,807,976	61,395,627	61,130,144
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	379,847	483,485	483,485
Extraordinary Aid	10-3131	2,087,095	0	0
Categorical Special Education Aid	10-3132	2,962,415	2,928,748	2,928,748
Equalization Aid	10-3176	11,656,167	11,587,203	11,587,203
Categorical Security Aid	10-3177	94,294	93,288	93,288
Other State Aids	10-3XXX	31,887	0	89,280
Subtotal - Revenues From State Sources		17,211,705	15,092,724	15,182,004
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	75,336	20,000	37,987
Education Jobs Fund	18-4522	1,410	0	0
Subtotal - Revenues From Federal Sources		76,746	20,000	37,987
Budgeted Fund Balance - Operating Budget	10-303	0	3,286,843	3,286,843
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,000,000
Transfers From Other Funds	10-5200	26,108	0	0
Other Financing Sources	10-5xxx	0	21,500	0
Adjustment For Prior Year Encumbrances		0	2,545,233	0
Actual Revenues (Over)/Under Expenditures		-84,982	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		76,037,553	82,361,927	80,636,978
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	5,747	1,217	1,150
Total Revenues From State Sources		5,747	1,217	1,150
Revenues from Federal Sources:				
Title I	20-4411-4416	229,937	334,852	102,000
Title II	20-4451-4455	46,204	78,855	63,835
Title III	20-4491-4494	12,452	18,351	15,300
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,016,910	945,857	830,009
Vocational Education	20-4430	24,582	23,304	13,050
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	21,253	0	0
Other	20-4XXX	0	8,533	2,975
Total Revenues From Federal Sources		1,351,338	1,409,752	1,027,169
Total Grants And Entitlements		1,357,085	1,410,969	1,028,319
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,576,028	4,592,970	4,587,826
Other Miscellaneous	40-1xxx	1,934	0	0
Miscellaneous	40-1XXX	1,934	0	0
Total Revenues From Local Sources		4,577,962	4,592,970	4,587,826
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	581,265	584,489	578,759
Budgeted Fund Balance	40-303	0	2,986	3,683

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Local Repayment Of Debt		5,159,227	5,180,445	5,170,268
Actual Revenues (Over)/Under Expenditures		-2,013	0	0
Total Repayment Of Debt		5,157,214	5,180,445	5,170,268
Total Revenues/Sources		82,551,852	88,953,341	86,835,565
Total Revenues/Sources Net of Transfers		82,551,852	88,953,341	86,835,565

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,022,072	22,832,548	21,634,386
Special Education - Instruction	11-2XX-100-XXX	5,574,963	5,966,775	6,075,883
Basic Skills/Remedial - Instruction	11-230-100-XXX	808,933	795,414	1,088,186
Bilingual Education - Instruction	11-240-100-XXX	343,908	332,027	341,223
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	221,425	226,396	238,121
School-Sponsored Athletics - Instruction	11-402-100-XXX	595,338	903,144	823,095
Before/After School Programs	11-421-XXX-XXX	33,686	50,000	52,500
Community Services Programs/Operations	11-800-330-XXX	29,698	38,000	38,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,634,359	2,923,102	3,030,165
Undist. Expenditures - Health Services	11-000-213-XXX	689,415	712,879	697,744
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,263,541	1,408,102	1,430,551
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,439,430	1,918,487	1,487,679
Undist. Expenditures - Guidance	11-000-218-XXX	1,221,148	1,402,944	1,417,897
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,860,804	1,922,362	1,877,740
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	800,610	948,166	874,809
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	548,345	595,012	595,660
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	87,139	168,609	200,337
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,304,990	1,369,405	1,319,466
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,126,636	3,219,549	3,245,641
Undist. Expend. - Central Services	11-000-251-XXX	575,880	585,435	568,963
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	701,532	864,855	854,639
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,550,377	7,736,874	7,223,837
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,943,542	4,144,166	4,466,763
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,418,182	16,504,315	16,885,528
Total Undistributed Expenditures		41,165,930	46,424,262	46,177,419
Total General Current Expense		70,795,953	77,568,566	76,468,813

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,209,360	845,048	1,295,792
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,897,142	3,771,813	1,712,685
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,000,000
Increase In Capital Reserve	10-604	2,000,050	0	0
Interest Deposit To Capital Reserve	10-604	113	0	100
Total Capital Outlay		5,106,665	4,616,861	4,008,577
Transfer Of Funds To Charter Schools	10-000-100-56X	134,935	176,500	159,588
General Fund Grand Total		76,037,553	82,361,927	80,636,978
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	439	400
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	618	600
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	160	150
Other	20-XXX-XXX-XXX	5,747	0	0
Total Other State Projects		5,747	1,217	1,150
Total State Projects	20-XXX-XXX-XXX	5,747	1,217	1,150
Federal Projects:				
Title I	20-XXX-XXX-XXX	229,937	334,852	102,000
Title II	20-XXX-XXX-XXX	46,204	78,855	63,835
Title III	20-XXX-XXX-XXX	12,452	18,351	15,300
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,016,910	945,857	830,009
Vocational Education	20-XXX-XXX-XXX	24,582	23,304	13,050
Other	20-XXX-XXX-XXX	21,253	8,533	2,975
Total Federal Projects	20-XXX-XXX-XXX	1,351,338	1,409,752	1,027,169
Total Special Revenue Funds		1,357,085	1,410,969	1,028,319
Repayment of Debt:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Regular Debt Service	40-701-510-XXX	5,157,214	5,180,445	5,170,268
Total Debt Service Funds		5,157,214	5,180,445	5,170,268
Total Expenditures/Appropriations		82,551,852	88,953,341	86,835,565
Total Expenditures Net of Transfers		82,551,852	88,953,341	86,835,565

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	6,800,231	6,649,274	2,068,650	0
--Repayment of Debt	4,656	6,669	3,683	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	16,751	2,016,914	3,310,695	2,310,795
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,192,090	1,218,193	1,218,193	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,559	\$13,928	\$15,133	\$15,253	\$14,969
Total Classroom Instruction	\$7,788	\$8,081	\$8,490	\$8,572	\$8,476
Classroom-Salaries and Benefits	\$7,225	\$7,516	\$8,052	\$7,961	\$8,062
Classroom-General Supplies and Textbooks	\$419	\$413	\$287	\$445	\$272
Classroom-Purchased Services	\$144	\$152	\$152	\$166	\$143
Total Support Services	\$2,088	\$2,214	\$2,574	\$2,558	\$2,449
Support Services-Salaries and Benefits	\$1,926	\$2,037	\$2,267	\$2,269	\$2,208
Total Administrative Costs	\$1,521	\$1,544	\$1,625	\$1,654	\$1,653
Administration Salaries and Benefits	\$1,207	\$1,253	\$1,340	\$1,329	\$1,334
Total Operations and Maintenance of Plant	\$1,733	\$1,669	\$1,949	\$1,956	\$1,860
Operations and Maintenance-Salaries and Benefits	\$986	\$1,023	\$1,093	\$1,084	\$1,109
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$225	\$219	\$285	\$306	\$290
Total Equipment Costs	\$270	\$261	\$98	\$182	\$280
Legal Costs	\$62	\$52	\$41	\$52	\$41
Employee Benefits as a percentage of salaries*	32.80%	32.82%	36.33%	35.95%	36.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Custodial and Maintenance Services	Share facilities with Municipal Recreation Department	0.00
Transportation Services, including Fuel	Share transportation services with Morris County ESC, Sussex Regional Coop, other LEA's	0.00
Purchasing	Share utility services through ACES	0.00
Purchasing	Working with Morris County Improvement Authority to install solar panels at two schools	0.00
Purchasing	Share purchasing consortium services with Morris and Middlesex Countys	0.00
Municipal/Public Works	Share salting/snow removal/plowing services with Municipality	0.00
Municipal/Public Works	Share garbage/recycling services with Municipality	0.00
Municipal/Public Works	Share playing field services with Municipality	0.00
Municipal/Public Works	Share maintenance personnel, equipment services, repair services with Municipality	0.00
Technology Services	Share Television studio with Municipality	0.00
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through the School Alliance Insurance Fund	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,266,918
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,993,479,577
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.0133
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	64,857,316
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,993,479,577
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.1666

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,266,918
(H) Estimated Equalized Valuation (as of 10/01/13)	3,090,340,975
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.9502
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	64,857,316
(K) Estimated Equalized Valuation (as of 10/01/13)	3,090,340,975
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	2.0987

NAME=Don Todd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vac days to sick at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Don Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Larrie Reynolds

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/29/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	30
Number of Other Contracted Non-Working Days	0

NAME=Dr. Larrie Reynolds

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4565
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1500
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not given in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not given in contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not given in contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elaine Emslie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$99,334
Full-Time Equivalent (FTE)	1.0

NAME=Elaine Emslie

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	182
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vac days to sick at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Elaine Emslie

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Neglia

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$88,044
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1000
Total Stipends Amount	997

NAME=James Neglia

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vac days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Jones

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$104,905
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Lynn Jones

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert up to 5 vacation days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert up to 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Lynn Jones

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Conroy

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$140,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum

NAME=Margaret Conroy

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick at end of year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not allowed per contract
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Scerbo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings/Grounds
Base Annual Salary Amount	\$112,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=Thomas Scerbo

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	convert up to 5 vacation days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	convert up to 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	