

| ENROLLMENT CATEGORIES | 10-15-2013 ACTUAL | 10-15-2014 ACTUAL | 10-15-2015 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 3,924.0 | 3,934.0 | 3,932.0 |
| Pupils On Roll Regular Shared-Time | 17.0 | 12.0 | 10.0 |
| Pupils On Roll Special Ed Full-Time | 711.0 | 737.0 | 738.0 |
| Pupils On Roll Special Ed Shared-Time | 10.0 | 14.0 | 14.0 |
| Pupils On Roll SUBTOTAL | 4,662.0 | 4,697.0 | 4,694.0 |
| Pupils in Private School Placements | 22.0 | 17.5 | 17.5 |
| Pupils Sent to Other Districts Regular | 4.0 | 0.0 | 0.0 |
| Pupils Sent to Other Districts Special Ed | 7.0 | 6.0 | 7.0 |
| Pupils Received | 8.0 | 7.0 | 7.0 |
| Pupils in State Facilities | 2.0 | | 0.0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 59,670,216 | 60,863,620 | 62,080,892 |
| Total Tuition | 10-1300 | 170,986 | 125,000 | 80,000 |
| Transportation Fees From Other LEAS | 10-1420-1440 | 5,597 | 34,000 | 12,000 |
| Rents And Royalties | 10-1910 | 10,873 | 0 | 0 |
| Sale Of Property | 10-1930 | 603,307 | 0 | 0 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 207,272 | 192,424 | 210,500 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 4,054 | 100 | 2,000 |
| Subtotal - Revenues From Local Sources | | 60,672,305 | 61,215,144 | 62,385,392 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 483,485 | 483,485 | 483,485 |
| Extraordinary Aid | 10-3131 | 1,864,928 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 2,928,748 | 2,928,748 | 2,928,748 |
| Equalization Aid | 10-3176 | 11,587,203 | 11,587,203 | 11,587,203 |
| Categorical Security Aid | 10-3177 | 93,288 | 93,288 | 93,288 |
| Other State Aids | 10-3XXX | 52,434 | 89,280 | 89,280 |
| Subtotal - Revenues From State Sources | | 17,010,086 | 15,182,004 | 15,182,004 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 52,684 | 37,987 | 53,798 |
| Subtotal - Revenues From Federal Sources | | 52,684 | 37,987 | 53,798 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 3,286,843 | 4,648,006 |
| Withdrawal From Cap Res-For Local Share | 10-307 | 0 | 1,000,000 | 0 |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309 | 0 | 1,659,192 | 3,000,000 |
| Transfers From Other Funds | 10-5200 | 3,021 | 0 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 2,170,933 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -343,082 | 0 | 0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Total Operating Budget | | 77,395,014 | 84,552,103 | 85,269,200 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 0 | 65,000 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 0 | 65,000 | 0 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 6,795 | 1,150 | 0 |
| Total Revenues From State Sources | | 6,795 | 1,150 | 0 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 307,394 | 102,000 | 126,988 |
| Title II | 20-4451-4455 | 74,209 | 63,835 | 67,419 |
| Title III | 20-4491-4494 | 15,639 | 15,300 | 18,703 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 895,450 | 989,454 | 829,602 |
| Vocational Education | 20-4430 | 21,813 | 13,050 | 11,093 |
| Superstorm Sandy - FEMA/Other Restricted Recovery Sources | 20-4526 | 3,021 | 0 | 0 |
| Other | 20-4XXX | 6,388 | 2,975 | 0 |
| Total Revenues From Federal Sources | | 1,323,914 | 1,186,614 | 1,053,805 |
| Total Grants And Entitlements | | 1,330,709 | 1,252,764 | 1,053,805 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 4,592,970 | 4,587,826 | 4,285,754 |
| Other Miscellaneous | 40-1xxx | 1,112 | 0 | 0 |
| Miscellaneous | 40-1XXX | 1,112 | 0 | 0 |
| Total Revenues From Local Sources | | 4,594,082 | 4,587,826 | 4,285,754 |
| Revenues from State Sources: | | | | |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Debt Service Aid Type II | 40-3160 | 584,489 | 578,759 | 462,710 |
| Budgeted Fund Balance | 40-303 | 0 | 3,683 | 144,214 |
| Total Local Repayment Of Debt | | 5,178,571 | 5,170,268 | 4,892,678 |
| Actual Revenues (Over)/Under Expenditures | | 1,873 | 0 | 0 |
| Total Repayment Of Debt | | 5,180,444 | 5,170,268 | 4,892,678 |
| Total Revenues/Sources | | 83,906,167 | 90,975,135 | 91,215,683 |
| Total Revenues/Sources Net of Transfers | | 83,906,167 | 90,975,135 | 91,215,683 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 21,583,826 | 22,137,756 | 23,307,169 |
| Special Education - Instruction | 11-2XX-100-XXX | 5,898,495 | 6,070,583 | 5,923,219 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 805,358 | 1,109,486 | 946,311 |
| Bilingual Education - Instruction | 11-240-100-XXX | 331,677 | 341,223 | 395,883 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 251,748 | 240,018 | 255,694 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 758,065 | 839,097 | 838,280 |
| Before/After School Programs | 11-421-XXX-XXX | 59,657 | 52,500 | 77,550 |
| Community Services Programs/Operations | 11-800-330-XXX | 40,784 | 38,000 | 38,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 2,721,583 | 2,931,165 | 3,175,210 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 701,291 | 697,744 | 743,052 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 1,340,444 | 1,452,151 | 1,443,180 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 1,419,465 | 1,487,679 | 1,527,511 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 1,331,462 | 1,417,897 | 1,472,972 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,847,245 | 1,857,896 | 1,827,701 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 861,631 | 1,075,959 | 1,141,462 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 584,137 | 596,681 | 606,172 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 66,916 | 195,985 | 189,844 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,327,891 | 1,357,730 | 1,409,283 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 3,166,897 | 3,265,726 | 3,349,312 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 582,739 | 593,963 | 591,606 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 835,183 | 1,028,650 | 904,432 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 7,095,980 | 7,264,531 | 7,564,221 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 3,950,618 | 4,446,885 | 4,753,790 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 14,203,738 | 16,768,822 | 15,748,908 |
| Undistributed Expenditures-Food Services | 11-000-310-930 | 115,000 | 0 | 0 |
| Total Undistributed Expenditures | | 42,152,220 | 46,439,464 | 46,448,656 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Total General Current Expense | | 71,881,830 | 77,268,127 | 78,230,762 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 893,840 | 920,578 | 691,197 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 1,459,802 | 5,203,710 | 3,221,241 |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 0 | 1,000,000 | 3,000,000 |
| Increase In Capital Reserve | 10-604 | 3,000,000 | 0 | 0 |
| Interest Deposit To Capital Reserve | 10-604 | 4,054 | 100 | 2,000 |
| Total Capital Outlay | | 5,357,696 | 7,124,388 | 6,914,438 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 155,488 | 159,588 | 124,000 |
| General Fund Grand Total | | 77,395,014 | 84,552,103 | 85,269,200 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 0 | 65,000 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 274 | 400 | 0 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 386 | 600 | 0 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 100 | 150 | 0 |
| Other | 20-XXX-XXX-XXX | 6,035 | 0 | 0 |
| Total Other State Projects | | 6,795 | 1,150 | 0 |
| Total State Projects | 20-XXX-XXX-XXX | 6,795 | 1,150 | 0 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 307,394 | 102,000 | 126,988 |
| Title II | 20-XXX-XXX-XXX | 74,209 | 63,835 | 67,419 |
| Title III | 20-XXX-XXX-XXX | 15,639 | 15,300 | 18,703 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 895,450 | 989,454 | 829,602 |
| Vocational Education | 20-XXX-XXX-XXX | 21,813 | 13,050 | 11,093 |
| Other | 20-XXX-XXX-XXX | 9,409 | 2,975 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 1,323,914 | 1,186,614 | 1,053,805 |
| Total Special Revenue Funds | | 1,330,709 | 1,252,764 | 1,053,805 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|-------------------------------------|----------------|----------------|-----------------|---------------------|
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 5,180,444 | 5,170,268 | 4,892,678 |
| Total Debt Service Funds | | 5,180,444 | 5,170,268 | 4,892,678 |
| Total Expenditures/Appropriations | | 83,906,167 | 90,975,135 | 91,215,683 |
| Total Expenditures Net of Transfers | | 83,906,167 | 90,975,135 | 91,215,683 |

| Budget Category | Audited Balance 6-30-2013 | Audited Balance 6-30-2014 | Estimated Balance 6-30-2015 | Estimated Balance 6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 6,649,274 | 5,450,174 | 3,731,524 | 1,000,000 |
| --Repayment of Debt | 6,669 | 4,796 | 144,214 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 2,016,914 | 5,020,968 | 3,011,876 | 13,876 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 1,218,193 | 3,134,675 | 1,916,482 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2012-13 Actual Costs | 2013-14 Actual Costs | 2014-15 Original Budget | 2014-15 Revised Budget | 2015-16 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,928 | \$14,080 | \$14,969 | \$14,982 | \$15,090 |
| Total Classroom Instruction | \$8,081 | \$7,967 | \$8,476 | \$8,465 | \$8,553 |
| Classroom-Salaries and Benefits | \$7,516 | \$7,415 | \$8,062 | \$7,944 | \$8,041 |
| Classroom-General Supplies and Textbooks | \$413 | \$424 | \$272 | \$373 | \$389 |
| Classroom-Purchased Services | \$152 | \$128 | \$143 | \$148 | \$123 |
| Total Support Services | \$2,214 | \$2,252 | \$2,449 | \$2,471 | \$2,462 |
| Support Services-Salaries and Benefits | \$2,037 | \$2,055 | \$2,208 | \$2,231 | \$2,204 |
| Total Administrative Costs | \$1,544 | \$1,577 | \$1,653 | \$1,677 | \$1,661 |
| Administration Salaries and Benefits | \$1,253 | \$1,257 | \$1,334 | \$1,317 | \$1,312 |
| Total Operations and Maintenance of Plant | \$1,669 | \$1,781 | \$1,860 | \$1,844 | \$1,891 |
| Operations and Maintenance-Salaries and Benefits | \$1,023 | \$1,049 | \$1,109 | \$1,092 | \$1,099 |
| Board Contribution to Food Services | \$0 | \$25 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$219 | \$269 | \$290 | \$290 | \$290 |
| Total Equipment Costs | \$261 | \$192 | \$280 | \$197 | \$148 |
| Legal Costs | \$52 | \$39 | \$41 | \$37 | \$41 |
| Employee Benefits as a percentage of salaries* | 32.82% | 31.92% | 36.59% | 36.18% | 32.94% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-----------------|-----------|--|
| 1 | 580 | Surplus | 1,700,000 | Purchase new Administrative Center |
| 1 | 620 | Capital Reserve | 3,000,000 | Renovation of former auditorium to Recording studio and Innovation Lab |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|---|-------------------------|
| Staffing - Other | Share facilities with Municipal Recreation Department | 0 |
| Others | Share transportation services with Morris County ESC, Sussex Regional Coop, Warren County Special Services and other LEAs | 0 |
| Others | Share utility services through ACES | 0 |
| Others | Working with Morris County Improvement Authority to install solar panels at two schools | 0 |
| Others | Share purchasing consortium services with Morris and Middlesex Counties | 0 |
| Others | Share salting/snow removal/plowing services with Municipality | 0 |
| Others | Share garbage/recycling services with Municipality | 0 |
| Others | Share playing fields with Municipality | 0 |
| Others | Share maintenance personnel, equipment services, repair services with Municipality | 0 |
| Others | Share television studio with Municipality | 0 |
| Others | Share pooled insurance group services with other BOE's through the School Alliance Insurance Fund | 0 |
| Others | Work with Mount Olive Child Care to provide after/before school instruction for district Kindergarten students | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 15-16 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 61,472,256 |
| (B) Estimated Net Taxable Valuation (as of 01/01/15) | 3,020,972,800 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100 | 2.0348 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 65,909,046 |
| (E) Estimated Net Taxable Valuation (as of 01/01/15) | 3,020,972,800 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100 | 2.1817 |
| ----- | |
| B. Estimated 15-16 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 61,472,256 |
| (H) Estimated Equalized Valuation (as of 10/01/14) | 2,938,555,186 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 2.0919 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 65,909,046 |
| (K) Estimated Equalized Valuation (as of 10/01/14) | 2,938,555,186 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100 | 2.2429 |
| ----- | |

NAME=Don Todd

| CATEGORY | MEASURE |
|---|---|
| Job Title | Other |
| Job Title II | Supv. of Transportation |
| Base Annual Salary Amount | \$115,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$20,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | maximum upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | can convert 5 vac days to sick at year end |
| Contractual Post-Employment Benefit Description of Payout of Personal days | can convert 3 personal days to sick at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Don Todd

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Dr. Larrie Reynolds

| CATEGORY | MEASURE |
|---|----------------|
| Job Title | Other |
| Job Title II | Superintendent |
| Base Annual Salary Amount | \$167,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 30 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=Dr. Larrie Reynolds

| CATEGORY | MEASURE |
|---|-------------------------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$4,565 |
| Total Bonuses Amount | \$25,125 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,408 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Converted to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Jim Neglia

| CATEGORY | MEASURE |
|----------------------------|------------------------|
| Job Title | Other |
| Job Title II | Information Technology |
| Base Annual Salary Amount | \$88,044 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Jim Neglia

| CATEGORY | MEASURE |
|---|--|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$1,000 |
| Total Stipends Amount | \$997 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$20,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | maximum upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | can convert up to 5 vac days to sick days at year end |
| Contractual Post-Employment Benefit Description of Payout of Personal days | can convert up to 3 personal days to sick days at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Jim Neglia

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Lynn Jones

| CATEGORY | MEASURE |
|--|-----------------|
| Job Title | Other |
| Job Title II | Board Secretary |
| Base Annual Salary Amount | \$104,905 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$1,500 |
| Total Stipends Amount | \$0 |

NAME=Lynn Jones

| CATEGORY | MEASURE |
|---|--|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$20,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | can convert up to 5 vac days to sick days at year end |
| Contractual Post-Employment Benefit Description of Payout of Personal days | can convert up to 3 personal days to sick days at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Margaret Conroy

| CATEGORY | MEASURE |
|-------------------------------|------------------------|
| Job Title | Other |
| Job Title II | Business Administrator |
| Base Annual Salary Amount | \$143,263 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Margaret Conroy

| CATEGORY | MEASURE |
|---|-------------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Converted to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Margaret Conroy

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Thomas Scerbo

| CATEGORY | MEASURE |
|---|-------------------------|
| Job Title | Other |
| Job Title II | Supv. of Bldg & Grnds |
| Base Annual Salary Amount | \$112,300 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$20,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum upon retirement |

NAME=Thomas Scerbo

| CATEGORY | MEASURE |
|--|--|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | convert up to 5 vac days to sick days at year end |
| Contractual Post-Employment Benefit Description of Payout of Personal days | convert up to 3 personal days to sick days at year end |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |