

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,934.0	3,871.0	3,891.0
Pupils On Roll Regular Shared-Time	12.0	16.0	16.0
Pupils On Roll Special Ed Full-Time	737.0	678.0	677.0
Pupils On Roll Special Ed Shared-Time	14.0	13.0	13.0
Pupils On Roll SUBTOTAL	4,697.0	4,578.0	4,597.0
Pupils in Private School Placements	17.5	18.0	19.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	7.0	5.0
Pupils Received	7.0	13.0	9.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,863,620	62,080,892	63,322,510
Total Tuition	10-1300	234,015	80,000	138,000
Transportation Fees From Other LEAs	10-1420-1440	7,180	12,000	5,000
Sale Of Property	10-1930	0	0	750,000
Unrestricted Miscellaneous Revenues	10-1XXX	201,854	210,500	210,500
Interest Earned On Capital Reserve Funds	10-1XXX	10,786	2,000	7,000
Subtotal - Revenues From Local Sources		61,317,455	62,385,392	64,433,010
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	483,485	483,485	544,347
Extraordinary Aid	10-3131	1,637,987	0	0
Categorical Special Education Aid	10-3132	2,928,748	2,928,748	2,959,145
Equalization Aid	10-3176	11,587,203	11,587,203	11,538,909
Categorical Security Aid	10-3177	93,288	93,288	106,585
Parcc Readiness Aid	10-3181		0	44,640
Per Pupil Growth Aid	10-3182		0	44,640
Professional Learning Community Aid	10-3183		0	44,020
Other State Aids	10-3XXX	128,603	89,280	0
Subtotal - Revenues From State Sources		16,859,314	15,182,004	15,282,286
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	96,545	53,798	57,092
ARRA/SEMI Revenue	10-4210	24,258	0	0
Subtotal - Revenues From Federal Sources		120,803	53,798	57,092
Budgeted Fund Balance - Operating Budget	10-303	0	4,648,006	3,286,843
Withdrawal From Cap Res-For Local Share	10-307	2,659,192	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	3,000,000	2,461,400

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	1,154,895	0
Actual Revenues (Over)/Under Expenditures		-430,862	0	0
Total Operating Budget		80,525,902	86,424,095	85,520,631
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	68,350	0	0
Total Revenues From Local Sources	20-1XXX	68,350	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	247,090	231,320	196,622
Title II	20-4451-4455	32,248	129,087	109,724
Title III	20-4491-4494	20,080	39,325	33,426
I.D.E.A. Part B (Handicapped)	20-4420-4429	984,871	1,033,184	878,207
Vocational Education	20-4430	22,008	11,093	9,429
Other	20-4XXX	0	2,194	0
Total Revenues From Federal Sources		1,306,297	1,446,203	1,227,408
Total Grants And Entitlements		1,374,647	1,446,203	1,227,408
Repayment of Debt:				
Other Financing Sources	40-5xxx	3,794	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,587,826	4,285,754	4,234,072
Other Miscellaneous	40-1xxx	1,228	0	0
Miscellaneous	40-1XXX	1,228	0	0
Total Revenues From Local Sources		4,589,054	4,285,754	4,234,072
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	578,759	462,710	523,933
Budgeted Fund Balance	40-303	0	144,214	149,121

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Local Repayment Of Debt		5,171,607	4,892,678	4,907,126
Actual Revenues (Over)/Under Expenditures		-288,539	0	0
Total Repayment Of Debt		4,883,068	4,892,678	4,907,126
Total Revenues/Sources		86,783,617	92,762,976	91,655,165
Total Revenues/Sources Net of Transfers		86,783,617	92,762,976	91,655,165

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,649,414	23,411,945	23,467,729
Special Education - Instruction	11-2XX-100-XXX	5,789,264	5,923,219	6,201,236
Basic Skills/Remedial - Instruction	11-230-100-XXX	893,132	946,921	667,772
Bilingual Education - Instruction	11-240-100-XXX	304,864	399,680	381,987
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	261,734	255,694	269,829
School-Sponsored Athletics - Instruction	11-402-100-XXX	832,187	861,348	887,837
Before/After School Programs	11-421-XXX-XXX	74,317	89,550	117,550
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	6,500	15,000
Community Services Programs/Operations	11-800-330-XXX	37,655	38,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,667,197	3,064,710	2,856,072
Undist. Expenditures - Health Services	11-000-213-XXX	719,232	743,052	753,696
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,324,354	1,454,865	1,424,584
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,242,261	1,542,826	1,108,835
Undist. Expenditures - Guidance	11-000-218-XXX	1,373,966	1,480,972	1,509,049
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,800,336	1,827,701	1,805,843
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,035,439	1,141,462	1,053,274
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	588,476	610,983	582,314
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	54,110	189,844	63,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,311,268	1,500,118	1,385,397
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,156,541	3,349,353	3,391,081
Undist. Expend. - Central Services	11-000-251-XXX	577,458	601,946	602,112
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	983,418	1,029,019	918,850
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,042,310	7,596,411	8,150,413
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,104,999	4,854,762	4,710,951
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,989,520	15,475,783	17,287,228
Total Undistributed Expenditures		40,970,885	46,463,807	47,603,499

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		70,813,452	78,396,664	79,612,439
Capital Expenditures:				
Equipment	12-XXX-XXX-730	864,124	1,062,333	792,038
Facilities Acquisition And Const. Serv.	12-000-400-XXX	4,738,756	3,839,098	2,534,441
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,000,000	3,000,000	2,461,400
Increase In Capital Reserve	10-604	3,000,000	0	0
Interest Deposit To Capital Reserve	10-604	10,786	2,000	7,000
Total Capital Outlay		9,613,666	7,903,431	5,794,879
Transfer Of Funds To Charter Schools	10-000-100-56X	98,784	124,000	113,313
General Fund Grand Total		80,525,902	86,424,095	85,520,631
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	68,350	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	247,090	231,320	196,622
Title II	20-XXX-XXX-XXX	32,248	129,087	109,724
Title III	20-XXX-XXX-XXX	20,080	39,325	33,426
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	984,871	1,033,184	878,207
Vocational Education	20-XXX-XXX-XXX	22,008	11,093	9,429
Other	20-XXX-XXX-XXX	0	2,194	0
Total Federal Projects	20-XXX-XXX-XXX	1,306,297	1,446,203	1,227,408
Total Special Revenue Funds		1,374,647	1,446,203	1,227,408
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,883,068	4,892,678	4,907,126
Total Debt Service Funds		4,883,068	4,892,678	4,907,126
Total Expenditures/Appropriations		86,783,617	92,762,976	91,655,165
Total Expenditures Net of Transfers		86,783,617	92,762,976	91,655,165

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,450,174	5,974,814	1,243,290	96,900
--Repayment of Debt	4,796	293,335	149,121	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,020,968	5,372,562	4,374,562	1,920,162
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,134,675	4,056,935	2,140,453	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,080	\$13,766	\$15,090	\$15,501	\$15,782
Total Classroom Instruction	\$7,967	\$7,796	\$8,553	\$8,757	\$8,987
Classroom-Salaries and Benefits	\$7,415	\$7,397	\$8,041	\$8,204	\$8,492
Classroom-General Supplies and Textbooks	\$424	\$280	\$389	\$415	\$419
Classroom-Purchased Services	\$128	\$119	\$123	\$138	\$76
Total Support Services	\$2,252	\$2,190	\$2,462	\$2,522	\$2,381
Support Services-Salaries and Benefits	\$2,055	\$2,009	\$2,204	\$2,249	\$2,144
Total Administrative Costs	\$1,577	\$1,555	\$1,661	\$1,746	\$1,746
Administration Salaries and Benefits	\$1,257	\$1,222	\$1,312	\$1,350	\$1,409
Total Operations and Maintenance of Plant	\$1,781	\$1,740	\$1,891	\$1,941	\$2,099
Operations and Maintenance-Salaries and Benefits	\$1,049	\$1,038	\$1,099	\$1,122	\$1,203
Board Contribution to Food Services	\$25	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$269	\$284	\$290	\$301	\$320
Total Equipment Costs	\$192	\$185	\$148	\$233	\$173
Legal Costs	\$39	\$33	\$41	\$41	\$33
Employee Benefits as a percentage of salaries*	31.92%	28.49%	32.94%	32.34%	35.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	280	Private Corporation	750,000	Sale of Budd Lake School

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Share facilities with Municipal Recreation Department	0
Others	Share transportation services with Morris County ESC, Sussex Regional Coop, Warren County Special Services and other LEAs	0
Others	Share utility services through ACES	0
Others	Working with Morris County Improvement Authority to install solar panels at two schools	0
Others	Share purchasing consortium services with Morris and Middlesex Counties as well as TCPN, and others	0
Others	Share salting/snow removal/plowing services with Municipality	0
Others	Share garbage/recycling services with Municipality	0
Others	Share playing fields with Municipality	0
Others	Share maintenance personnel, equipment services, repair services with Municipality	0
Others	Share television studio with Municipality	0
Others	Share pooled insurance group services with other BOE's through the School Alliance Insurance Fund	0
Others	Work with Mount Olive Child Care to provide after/before school instruction for district Kindergarten students	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	62,701,701
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,020,972,800
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.0755
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	66,961,614
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,020,972,800
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.2166
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	62,701,701
(H) Estimated Equalized Valuation (as of 10/01/15)	3,092,723,997
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0274
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	66,961,614
(K) Estimated Equalized Valuation (as of 10/01/15)	3,092,723,997
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	2.1651
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NAME=Don Todd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supv.
Base Annual Salary Amount	\$119,646
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vac days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Don Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenn Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv. of Buildings & Grou
Base Annual Salary Amount	\$102,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	convert up to 5 vac days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	convert up to 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenn Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Neglia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$89,785
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$1,037
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	can convert 5 vac days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	can convert 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=James Neglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Larrie Reynolds, Ed.D.

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,565
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Larrie Reynolds, Ed.D.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Jones

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$109,142
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Can convert up to 5 vac days to sick days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Can convert up to 3 personal days to sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lynn Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Conroy

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$146,128
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Conroy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	