

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,922.0	3,957.0	3,975.0
On Roll Regular Shared-Time	16.0	10.0	0.0
On Roll Special Ed Full-Time	633.0	641.0	661.0
On Roll Special Ed Shared-Time	11.0	16.0	0.0
On Roll Subtotal	4,582.0	4,624.0	4,636.0
In Private School Placements	17.0	11.0	0.0
Sent to Other Districts Regular	1.0	2.0	1.0
Sent to Other Districts Special Ed	4.0	3.0	0.0
Received	16.0	29.0	0.0
In State Facilities	2.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	63,322,510	65,274,998	66,580,498
Total Tuition	10-1300	585,948	462,607	593,975
Transportation Fees From Individuals	10-1410	21,022	0	20,000
Transportation Fees From Other LEAs	10-1420-1440	6,216	5,000	2,500
Sale Of Property	10-1930	660,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	463,253	207,017	575,000
Interest Earned On Capital Reserve Funds	10-1XXX	21,534	12,000	40,000
Subtotal - Revenues From Local Sources		65,080,483	65,961,622	67,811,973
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	544,347	544,347	1,067,482
Extraordinary Aid	10-3131	1,182,701	0	203,500
Categorical Special Education Aid	10-3132	2,959,145	2,959,145	2,959,145
Equalization Aid	10-3176	11,538,909	11,850,036	11,850,036
Categorical Security Aid	10-3177	106,585	106,585	106,585
Parcc Readiness Aid	10-3181	44,640	44,640	0
Per Pupil Growth Aid	10-3182	44,640	44,640	0
Professional Learning Community Aid	10-3183	44,020	44,020	0
Other State Aids	10-3XXX	24,040	20,000	0
Subtotal - Revenues From State Sources		16,489,027	15,613,413	16,186,748
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	52,784	47,577	54,165
ARRA/SEMI Revenue	10-4210	4,898	0	0
Subtotal - Revenues From Federal Sources		57,682	47,577	54,165
Budgeted Fund Balance - Operating Budget	10-303	0	3,269,549	3,269,549
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,461,400	2,900,000	2,878,840

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	1,068,152	0	0
Adjustment For Prior Year Encumbrances		0	2,027,045	0
Actual Revenues (Over)/Under Expenditures		-382,212	0	0
Total Operating Budget		84,774,532	89,819,206	90,201,275
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,352	0	0
Total Revenues From Local Sources	20-1XXX	9,352	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	214,595	203,070	175,689
Title II	20-4451-4455	80,449	91,420	57,994
Title III	20-4491-4494	26,681	46,961	27,989
Title IV	20-4471-4474	0	0	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,063,784	913,820	779,999
Vocational Education	20-4430	17,074	16,533	16,849
Total Revenues From Federal Sources		1,402,583	1,271,804	1,066,520
Total Grants And Entitlements		1,411,935	1,271,804	1,066,520
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,234,072	4,234,063	4,244,903
Other Miscellaneous	40-1xxx	1,279	0	0
Miscellaneous	40-1XXX	1,279	0	0
Total Revenues From Local Sources		4,235,351	4,234,063	4,244,903
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	523,933	516,219	516,671
Budgeted Fund Balance	40-303	0	4,588	6,495

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		4,759,284	4,754,870	4,768,069
Actual Revenues (Over)/Under Expenditures		142,626	0	0
Total Repayment Of Debt		4,901,910	4,754,870	4,768,069
Total Revenues/Sources		91,088,377	95,845,880	96,035,864
Total Revenues/Sources Net of Transfers		91,088,377	95,845,880	96,035,864

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,603,587	23,025,678	24,200,858
Special Education - Instruction	11-2XX-100-XXX	6,103,965	6,390,073	6,515,258
Basic Skills/Remedial - Instruction	11-230-100-XXX	696,282	663,115	678,855
Bilingual Education - Instruction	11-240-100-XXX	387,276	403,645	413,048
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	306,566	353,722	374,714
School-Sponsored Athletics - Instruction	11-402-100-XXX	898,783	958,283	1,046,057
Before/After School Programs	11-421-XXX-XXX	53,071	119,550	118,150
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	250,882	254,594
Community Services Programs/Operations	11-800-330-XXX	0	3,500	3,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,525,984	2,639,936	2,720,429
Undist. Expenditures - Health Services	11-000-213-XXX	763,902	768,471	777,974
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,284,576	1,333,676	1,592,332
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,206,819	1,504,214	1,589,008
Undist. Expenditures - Guidance	11-000-218-XXX	1,450,035	1,528,397	1,580,160
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,739,176	1,854,864	1,910,807
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,030,613	1,199,092	1,108,325
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	552,898	523,046	527,916
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	42,778	63,800	65,766
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,493,624	1,489,755	1,482,629
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,420,218	3,468,340	3,485,263
Undist. Expend. - Central Services	11-000-251-XXX	682,296	681,746	683,292
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	925,022	971,807	948,352
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,561,682	10,058,998	10,436,669
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,789,921	4,895,455	5,102,721
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,596,658	18,040,582	18,739,524
Undistributed Expenditures-Food Services	11-000-310-930	0	1,100	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Undistributed Expenditures		45,066,202	51,023,279	52,751,167
Total General Current Expense		76,115,732	83,191,727	86,356,201
Capital Expenditures:				
Equipment	12-XXX-XXX-730	760,177	1,157,012	449,007
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,261,183	2,466,990	378,241
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,461,400	2,900,000	2,878,840
Increase In Capital Reserve	10-604	3,058,800	0	0
Interest Deposit To Capital Reserve	10-604	21,534	12,000	40,000
Total Capital Outlay		8,563,094	6,536,002	3,746,088
Transfer Of Funds To Charter Schools	10-000-100-56X	95,706	91,477	98,986
General Fund Grand Total		84,774,532	89,819,206	90,201,275
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,352	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	214,595	203,070	175,689
Title II	20-XXX-XXX-XXX	80,449	91,420	57,994
Title III	20-XXX-XXX-XXX	26,681	46,961	27,989
Title IV	20-XXX-XXX-XXX	0	0	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,063,784	913,820	779,999
Vocational Education	20-XXX-XXX-XXX	17,074	16,533	16,849
Total Federal Projects	20-XXX-XXX-XXX	1,402,583	1,271,804	1,066,520
Total Special Revenue Funds		1,411,935	1,271,804	1,066,520
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,901,910	4,754,870	4,768,069
Total Debt Service Funds		4,901,910	4,754,870	4,768,069
Total Expenditures/Appropriations		91,088,377	95,845,880	96,035,864
Total Expenditures Net of Transfers		91,088,377	95,845,880	96,035,864

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,935,333	3,924,005	4,009,887	1,755,821
Unrestricted	Repayment of Debt	153,709	11,083	6,495	0
Restricted for General Operating Budget	Capital Reserve	5,364,532	5,983,467	5,095,467	2,256,627
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	4,331,472	3,206,502	1,015,483	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,662	\$15,036	\$16,347	\$16,470	\$16,966
Total Classroom Instruction	\$8,389	\$8,369	\$9,199	\$8,990	\$9,326
Classroom-Salaries and Benefits	\$7,831	\$7,893	\$8,761	\$8,577	\$8,891
Classroom-General Supplies and Textbooks	\$425	\$395	\$353	\$341	\$361
Classroom-Purchased Services	\$134	\$81	\$85	\$72	\$74
Total Support Services	\$2,168	\$2,234	\$2,424	\$2,512	\$2,595
Support Services-Salaries and Benefits	\$1,965	\$2,012	\$2,185	\$2,271	\$2,313
Total Administrative Costs	\$1,669	\$1,731	\$1,809	\$1,822	\$1,821
Administration Salaries and Benefits	\$1,352	\$1,385	\$1,482	\$1,466	\$1,479
Total Operations and Maintenance of Plant	\$1,918	\$2,147	\$2,297	\$2,522	\$2,618
Operations and Maintenance-Salaries and Benefits	\$1,105	\$1,187	\$1,251	\$1,266	\$1,363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$301	\$325	\$345	\$357	\$388
Total Equipment Costs	\$240	\$166	\$86	\$251	\$97
Legal Costs	\$29	\$32	\$33	\$35	\$32
Employee Benefits as a percentage of salaries*	29.52%	30.81%	37.53%	36.43%	36.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	500	State DOE	20,000	Nonpublic Transportation Aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Share maintenance personnel, equipment services, repair services with Municipality	0
Others	Share Utility services with ACES	0
Transportation Services, including Fuel	Share Transportation Services with Morris county ESC, Sussex County ESC, Hunterdon County ESC, and other LEAs	0
Purchasing	Share Purchasing services with ESC on NJ, TCPN, NJPA, Hunterdon ESC, and others	0
Municipal/Public Works	Share salting/snow removal services with Municipality	0
Municipal/Public Works	Share garbage and recycling services with the Municipality	0
Municipal/Public Works	Share playing fields with Municipality	0
Municipal/Public Works	Share television studio with Municipality	0
Municipal/Public Works	Share with Municipality use of garage facility for weekly bus cleaning	0
Municipal/Public Works	Share Facilities with the Municipal Recreation Department	0
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through the School Alliance Insurance Fund	0

ID=Mt. Olive Township

Category	Amount
(A) General Fund School Levy	66,580,498
(D) Total School Levy	70,825,401
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,126,473,800
(H) Estimated Equalized Valuation (as of 10/01/17)	3,244,239,701
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1296
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2653
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0523
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1831

Name=David Corso

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$171,688
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,206
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover Maximum of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Corso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Glenn Miller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Building & Gro
Base Annual Salary Amount	\$118,335
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$225
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$926
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert up to 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Glenn Miller

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jim Neglia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$96,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$1,058
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jim Neglia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Larrie Reynolds Ed.D

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,065
Total Bonuses Amount	\$30,628
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Larrie Reynolds Ed.D

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn Jones

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$115,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,481
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert up to 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lynn Jones

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Nicholais

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation supervisor
Base Annual Salary Amount	\$113,190
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert 3 Personal Days to Sick Days at ear end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Pamela Nicholais

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported