

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,957.0	3,960.0	3,998.0
On Roll Regular Shared-Time	10.0	17.0	14.0
On Roll Special Ed Full-Time	641.0	640.0	675.0
On Roll Special Ed Shared-Time	16.0	14.0	14.0
On Roll Subtotal	4,624.0	4,631.0	4,701.0
In Private School Placements	11.0	19.0	17.0
Sent to Other Districts Regular	2.0	5.0	5.0
Sent to Other Districts Special Ed	3.0	5.0	4.0
Received	29.0	14.0	12.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	65,274,998	66,580,498	67,912,108
Total Tuition	10-1300	837,046	593,975	750,000
Transportation Fees From Individuals	10-1410	17,970	20,000	20,000
Transportation Fees From Other LEAs	10-1420-1440	3,176	2,500	1,000
Rents And Royalties	10-1910	233,495	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	433,308	575,000	744,000
Interest Earned On Capital Reserve Funds	10-1XXX	56,169	40,000	1,000
Subtotal - Revenues From Local Sources		66,856,162	67,811,973	69,428,108
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	544,347	1,067,482	1,067,482
Extraordinary Aid	10-3131	1,475,494	203,500	503,500
Categorical Special Education Aid	10-3132	2,959,145	2,959,145	2,959,145
Equalization Aid	10-3176	11,850,036	11,850,036	12,858,723
Categorical Security Aid	10-3177	106,585	106,585	106,585
PARCC Readiness Aid	10-3181	44,640	0	0
Per Pupil Growth Aid	10-3182	44,640	0	0
Professional Learning Community Aid	10-3183	44,020	0	0
Other State Aids	10-3XXX	98,345	0	0
Subtotal - Revenues From State Sources		17,167,252	16,186,748	17,495,435
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	84,080	54,165	76,132
Subtotal - Revenues From Federal Sources		84,080	54,165	76,132
Budgeted Fund Balance - Operating Budget	10-303	0	3,269,549	3,269,549

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,900,000	2,878,840	1,017,000
Transfers From Other Funds	10-5200	9,500	0	0
Adjustment For Prior Year Encumbrances		0	2,410,017	0
Actual Revenues (Over)/Under Expenditures		-39,160	0	0
Total Operating Budget		86,977,834	92,611,292	91,286,224
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	232,635	232,610	177,018
Title II	20-4451-4455	49,224	122,157	57,427
Title III	20-4491-4494	19,257	68,961	27,179
Title IV	20-4471-4474	3,648	19,638	10,629
I.D.E.A. Part B (Handicapped)	20-4420-4429	969,645	1,005,234	790,851
Vocational Education	20-4430	19,482	22,399	17,919
Other	20-4XXX	9,750	0	0
Total Revenues From Federal Sources		1,303,641	1,470,999	1,081,023
Total Grants And Entitlements		1,303,641	1,470,999	1,081,023
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,234,063	4,244,903	4,167,548
Total Revenues From Local Sources		4,234,063	4,244,903	4,167,548
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	516,219	516,671	518,520
Budgeted Fund Balance	40-303	0	6,495	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		4,750,282	4,768,069	4,686,068
Actual Revenues (Over)/Under Expenditures		4,588	0	0
Total Repayment Of Debt		4,754,870	4,768,069	4,686,068
Total Revenues/Sources		93,036,345	98,850,360	97,053,315
Total Revenues/Sources Net of Transfers		93,036,345	98,850,360	97,053,315

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,834,265	24,150,541	25,642,213
Special Education - Instruction	11-2XX-100-XXX	6,202,614	6,515,933	7,106,446
Basic Skills/Remedial - Instruction	11-230-100-XXX	627,937	668,855	708,610
Bilingual Education - Instruction	11-240-100-XXX	393,038	413,048	425,801
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	408,045	428,061	424,401
School-Sponsored Athletics - Instruction	11-402-100-XXX	983,918	1,228,236	1,231,702
Before/After School Programs	11-421-XXX-XXX	62,941	142,150	160,950
Other Instructional Programs - Instruction	11-4XX-100-XXX	236,029	254,594	232,134
Community Services Programs/Operations	11-800-330-XXX	3,500	282,234	278,735
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,366,732	2,614,670	2,852,221
Undist. Expenditures - Health Services	11-000-213-XXX	778,595	811,684	836,395
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,283,577	1,570,521	1,581,035
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,436,194	1,552,935	1,632,352
Undist. Expenditures - Guidance	11-000-218-XXX	1,522,527	1,640,314	1,656,764
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,828,160	1,915,532	1,913,083
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,155,924	1,112,900	1,209,305
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	497,356	519,641	547,588
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	44,993	94,766	194,501
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,438,064	1,421,672	1,456,931
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,456,160	3,584,572	3,620,116
Undist. Expend. - Central Services	11-000-251-XXX	703,418	697,667	728,053
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	938,934	953,756	957,507
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,146,895	10,507,939	9,706,874
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,953,581	5,091,441	5,188,115

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,626,896	18,179,385	18,933,723
Undistributed Expenditures-Food Services	11-000-310-930	1,100	13,000	0
Total Undistributed Expenditures		47,179,106	52,282,395	53,014,563
Total General Current Expense		78,931,393	86,366,047	89,225,555
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,435,102	2,388,476	591,971
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,519,866	811,264	324,491
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,900,000	2,878,840	1,017,000
Increase In Capital Reserve	10-604	1,100,000	0	0
Interest Deposit To Capital Reserve	10-604	0	40,000	1,000
Total Capital Outlay		7,954,968	6,118,580	1,934,462
Transfer Of Funds To Charter Schools	10-000-100-56X	91,473	126,665	126,207
General Fund Grand Total		86,977,834	92,611,292	91,286,224
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	232,635	232,610	177,018
Title II	20-XXX-XXX-XXX	49,224	122,157	57,427
Title III	20-XXX-XXX-XXX	19,257	68,961	27,179
Title IV	20-XXX-XXX-XXX	3,648	19,638	10,629
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	969,645	1,005,234	790,851
Vocational Education	20-XXX-XXX-XXX	19,482	22,399	17,919
Other	20-XXX-XXX-XXX	9,750	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,303,641	1,470,999	1,081,023
Total Special Revenue Funds		1,303,641	1,470,999	1,081,023
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Regular Debt Service	40-701-510-XXX	4,754,870	4,768,069	4,686,068
Total Debt Service Funds		4,754,870	4,768,069	4,686,068
Total Expenditures/Appropriations		93,036,345	98,850,360	97,053,315
Total Expenditures Net of Transfers		93,036,345	98,850,360	97,053,315

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,924,005	5,464,396	4,832,168	1,803,766
Unrestricted	Repayment of Debt	11,083	6,495	0	0
Restricted for General Operating Budget	Capital Reserve	5,983,467	4,249,136	2,010,296	994,296
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,206,502	1,256,630	241,147	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,036	\$15,616	\$16,966	\$17,111	\$17,367
Total Classroom Instruction	\$8,369	\$8,440	\$9,326	\$9,269	\$9,678
Classroom-Salaries and Benefits	\$7,893	\$8,076	\$8,891	\$8,808	\$9,061
Classroom-General Supplies and Textbooks	\$395	\$296	\$361	\$336	\$433
Classroom-Purchased Services	\$81	\$68	\$74	\$125	\$184
Total Support Services	\$2,234	\$2,343	\$2,595	\$2,608	\$2,670
Support Services-Salaries and Benefits	\$2,012	\$2,129	\$2,313	\$2,309	\$2,372
Total Administrative Costs	\$1,731	\$1,732	\$1,821	\$1,836	\$1,830
Administration Salaries and Benefits	\$1,385	\$1,392	\$1,479	\$1,499	\$1,477
Total Operations and Maintenance of Plant	\$2,147	\$2,502	\$2,618	\$2,640	\$2,427
Operations and Maintenance-Salaries and Benefits	\$1,187	\$1,296	\$1,363	\$1,380	\$1,360
Board Contribution to Food Services	\$0	\$0	\$0	\$3	\$0
Total Extracurricular Costs	\$325	\$369	\$388	\$441	\$438
Total Equipment Costs	\$166	\$312	\$97	\$518	\$126
Legal Costs	\$32	\$34	\$32	\$33	\$32
Employee Benefits as a percentage of salaries*	30.81%	29.44%	36.46%	35.34%	35.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Share maintenance personnel, equipment services, repair services with Township	0
Others	Share Utility services with ACES	0
Transportation Services, including Fuel	Share Transportation Services with Morris County ECS, Sussex County ESC, Hunterdon county ESC, and other LEAs	0
Purchasing	Share purchasing services with ESC of NJ, TCPN, NJPA, Hunterdon ESC, and others	0
Municipal/Public Works	Share playing fields with the Township	0
Municipal/Public Works	Share garbage and recycling services with the Township	0
Municipal/Public Works	Share TV studio with the Township	0
Municipal/Public Works	Share school facilities with the Township Recreation Department	0
Municipal/Public Works	Share with the Township use of garage facility for weekly bus cleaning	0
Municipal/Public Works	Share salting and snow removal services with the Township	0
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through the School Alliance Insurance Fund.	0

ID=Mt. Olive Township

Category	Amount
(A) General Fund School Levy	67,912,108
(D) Total School Levy	72,079,656
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,154,450,100
(H) Estimated Equalized Valuation (as of 10/01/18)	3,340,163,172
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1529
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2850
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0332
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1580

Name=David Corso

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$175,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,700
Total Bonuses Amount	\$4,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,206
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover Maximum of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Corso

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Glenn Miller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Building and G
Base Annual Salary Amount	\$121,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$225
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$926
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert up to 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Glenn Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jim Neglia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$97,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$1,058
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert 5 Vac Days to Sick Day at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jim Neglia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn Jones

Category	Measure
Job Title	Board Secretary
Job Title II	Board Secretary
Base Annual Salary Amount	\$116,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,481
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert up to 5 Vac Days to Sick Days at years end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 Personal Days to Sick Days at yea end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lynn Jones

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Nicholais

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$116,473
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Pamela Nicholais

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Zywicki, Ed.D

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$201,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/10/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,625
Total Bonuses Amount	\$30,217
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,810
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

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Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported