



## Houston School

### Measure U Site Report

April 22, 2022

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1. Decorative Metal Fencing & Gates + (2) Rolling Decorative Metal Gates [completed]
  2. Modernization of Student & Staff Restrooms, including Asbestos Removal [completed]
  3. HVAC System Upgrades, except at the MPR [completed]
  4. Updated Electrical Mains & Distribution [completed]
  5. Electrical Capacity Upgrades [completed]
  6. New EMS System [completed]
  7. ~~Safety Locks at Classroom Doors~~
  8. Fire Alarm System + Emergency Lighting [completed]
  9. New Public Address/Emergency Communication System [completed]
  10. ADA Upgrades - Add Accessible Lift at the Stage in the MPR [completed]
  11. Air Conditioning at MDF/IDF [completed]

Measure U (April 22, 2022)		2021-2022		2020-2021	2019-2020	2018-2019	2017-2018	2016-2017		
Houston Facility Improvement		2,456,187.19	-	42,936.73	42,936.73	1,234,783.62	1,146,752.98	21,385.83	10,328.03	-
19.44%		2,456,187.19								
80.56%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-			-					
5755	PRINT SHOP	-			-					
5764	FINGERPRINTING	0.24			-		0.24			
5800	PROFESS & OPERATING	5,822.64			-	890.53	3,966.95	65.80	899.36	-
5801	LABOR COMPLIANCE	-			-					
5811	ADVERTISING	656.70			-		656.10		0.60	-
5839	SECURITY	30,000.00	-	827.10	827.10	25,179.73	3,993.17			
5875	TECHNOLOGY - LICENSES/SUPPO	161.94			-			2.01	159.93	-
5880	CONSULTANTS	-			-					
5881	ARCHITECT/ENGINEER	2.53			-				2.53	
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	240.00			-	240.00				
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	-			-					
6173	ARCHITECT ENGINEERING FEES	-			-					
6174	SITE COSTS - OTHER	-			-					
6177	TESTING-LAND IMPRV	-			-					
6178	INSPECTIONS - LAND IMPRV	-			-					
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	-			-					
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	315,211.91	-	925.80	925.80	64,281.70	240,738.80		9,265.61	
6220	DSA PLAN CHECK FEES	22,949.95			-	1,606.92	21,343.03			
6230	CDE PLAN CHECK FEES	-			-					
6240	SEWUP Insurance	-			-					
6250	OTHER AGENCY FEES	-			-					
6270	MAIN BUILDING CONTRACTOR	1,882,800.28			-	1,092,343.78	790,456.50		-	-
6271	DESIGN MANAGEMENT - BLDG	-			-					
6272	CONSTRUCTION MGMT - BLDG	-			-					
6274	OTHER CONSTRUCTION	95,658.22	-	2,682.83	2,682.83	20,228.96	72,746.43			
6275	OTHER CONST-TECHNOLOGY	-			-					
6280	CONSTRUCTION TESTING	36,290.00	-	17,501.00	17,501.00	15,162.00	3,627.00			
6290	INSPECTION	45,000.00	-	21,000.00	21,000.00	14,850.00	9,150.00			
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	21,392.78			-		75.00	21,317.78		