Regular Meeting

KILLINGLY BOARD OF EDUCATION
Wednesday, April 27, 2022
7:00 PM
Killingly Town Hall, 172 Main St.
Town Hall Community Mtg. Room, 2nd Floor

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
4. **RECOGNITION OF VISITORS- Pupil Services Employee of the Month,L.Lewis**
5. **REPORT BY STUDENT BOARD MEMBER**
6. **OFFICE OF PUPIL SERVICES PRESENTATION ON SOCIAL EMOTIONAL LEARNING**
7. **IMPACT OF SOLAR PANELS FOR KPS,** Presented by Adam Teff, General Manager TitanGen
8. **BOARD CHAIR AND COMMITTEE UPDATES**
9. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION FOR THE MONTH OF MARCH 2022**
10. **DISCUSSION REGARDING A SCHOOL-BASED HEALTH CENTER AT KILLINGLY HIGHSCHOOL, INCLUDING THE ONE-YEAR CONTRACT PROPOSAL**
11. **DISCUSSION REGARDING ALTERNATIVE AND/OR ADDITIONAL SUPPORT INITIATIVES RELATED TO SCHOOL-BASED HEALTH CENTER**
12. **SUPERINTENDENT'S UPDATE**
    - A. Monthly Financial and System Object Report for the Month of March 2022
    - B. 2021-22FY 3rd Quarter Projected Revenues and Projected Expenditure Report
    - C. 2022-23 Budget Update
    - D. Update on BLM flier that was distributed at KIS
    - E. Update on the Killingly Girl's Basketball Team Photographed with a Non-Board Sanctioned Team Name.
13. **CONSENT AGENDA**
    - A. April 13, 2022 Board Meeting Minutes
    - B. KHS Trip Request to Crystal Lake in Mapleville, RI for Junior Prom on May 13, 2022
14. **EXECUTIVE SESSION TO DISCUSS THE SUPERINTENDENT'S EVALUATION**
15. **ADJOURNMENT**

4

It is with great pleasure that Killingly Public Schools recognize

Linda Lewis

April 2022

Employee of the Month

It is with great pleasure and gratitude that the Killingly Public Schools Pupil Services Department nominates Linda Lewis as the KPS Employee of the Month. Linda joined the KPS family in 2016 as a Speech Language Pathologist Assistant at Killingly Central School (KCS).

Linda's extensive knowledge and experience in working with preschool and elementary aged students with special needs in the area of speech and language disorders has allowed her to help students achieve their individual goals and objectives. Her lessons are creative and engaging. Her knowledge of child development and speech and language skill development are evident in providing appropriate instruction to students on her caseload. It is clear our littlest learners enjoy their speech time and look forward to their time with her. A little friend says it best, "Your timer always goes off way too fast."

Linda is always willing to take on more responsibility to help the staff and the students succeed. Her organizational and scheduling skills cannot be matched. Her supervising SLP is thankful for her impeccable data collection which in turn leads to more focused instruction for the students. Her welcoming and bubbly personality makes it clear to see why staff, students, and families gravitate to her and her classroom. Her building principal states, "Linda has been an invaluable resource to the staff and students of KCS since she joined our team. As an SLPA, Linda's knowledge and expertise have supported the growth and development of hundreds of students' articulation abilities. Linda has a smile that can light up a room and immediately puts you at ease. No task, or caseload, is too large for her to tackle and she does so with extreme organization, professionalism, and enthusiasm. Her kind demeanor and unlimited patience have fostered lasting relationships among her colleagues. "

The Killingly Public School system is indeed fortunate to have Linda as part of our district team. Please join us in this special recognition for Linda as April 2022 Employee of the Month.

Kathleen Cote, Director
Steven Montgomery, Assistant Director

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Norm Ferron
Board of Education Chairperson

Robert Angeli
Superintendent of Schools

#6

SOCIAL-EMOTIONAL LEARNING (SEL)

KILLINGLY PUBLIC SCHOOLS

Office of Pupil Personnel Services

Kathleen E. Cote
Director

Steven Montgomery
Assistant Director

#6

Objectives/Essential Questions for tonight

- What is Social – Emotional Learning (SEL)?
- Why do we teach social-emotional skills?
- How do we deliver SEL in Killingly Public Schools?
- What are Restorative Practices (RP), and how do they relate to Social-Emotional Learning (SEL)?

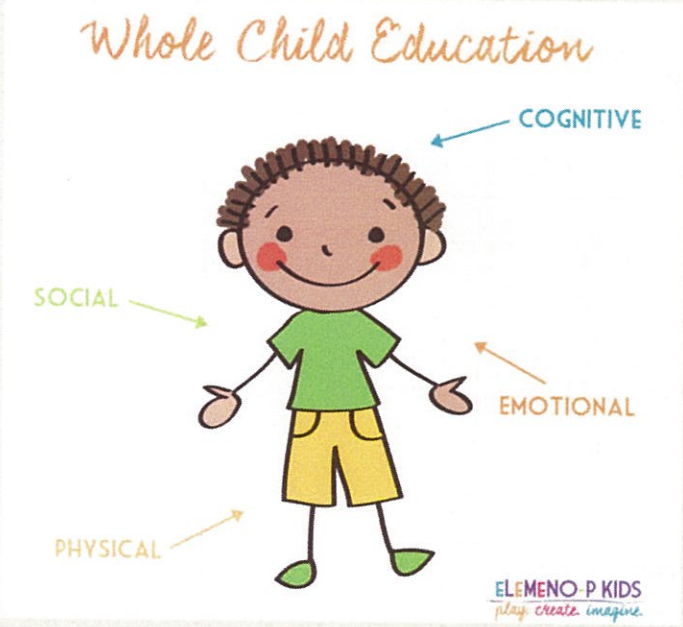


What is Social-Emotional Learning?

And what is it NOT?

Social Emotional Learning...

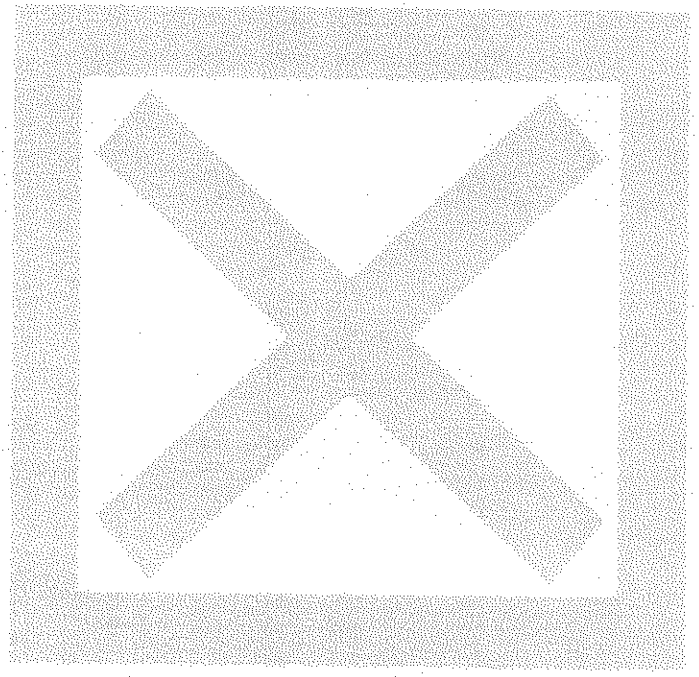
TEACHES **ALL** STUDENTS:



- self-awareness
- self-management
- social awareness
- relationship skills
- responsible decision-making

THE TERM FOR SEL IN THE BUSINESS WORLD IS
EMOTIONAL INTELLIGENCE

Social Emotional Learning is not…

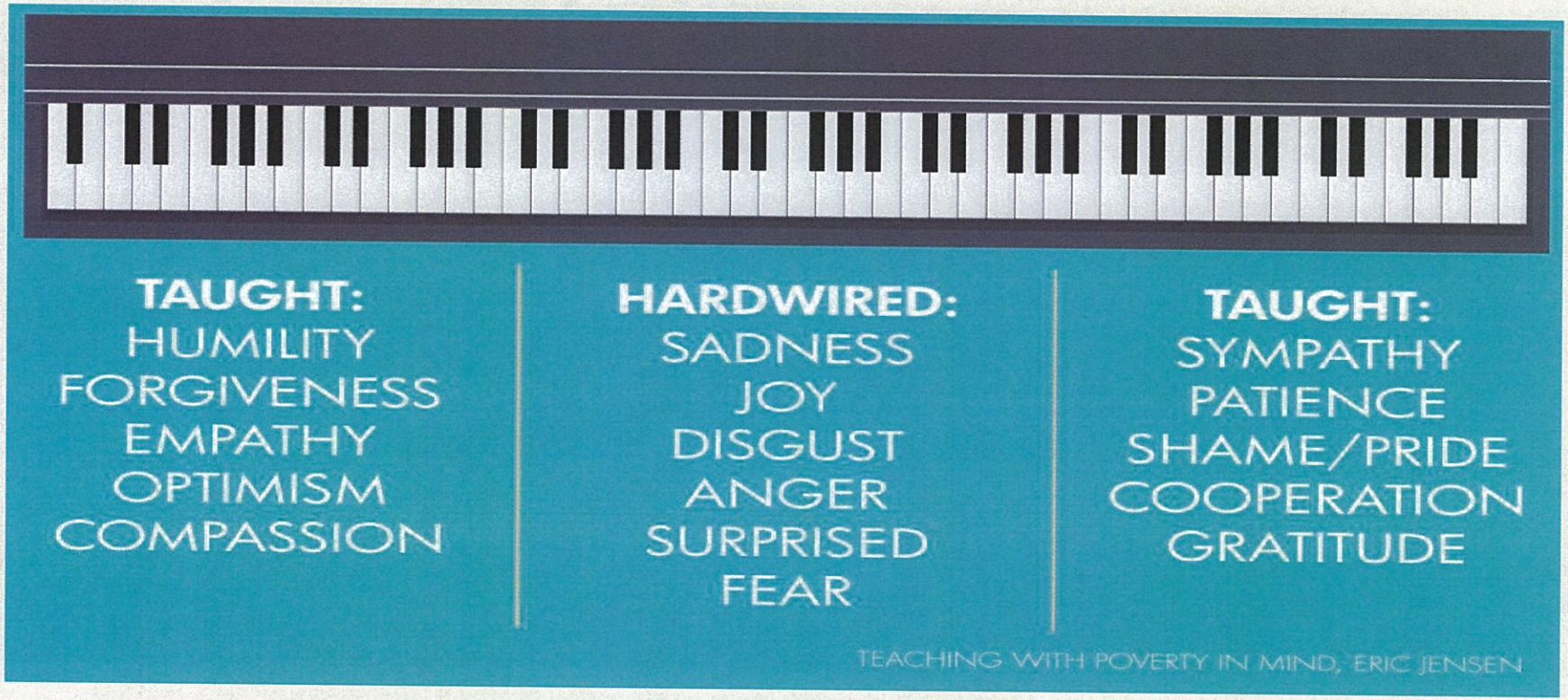


- Only about teaching kids feelings
- A specific "Program"
- A trendy new approach
- Any less important than the "hard" skills taught in schools
- Only for kids with behavioral issues
- Something that kids pick up automatically

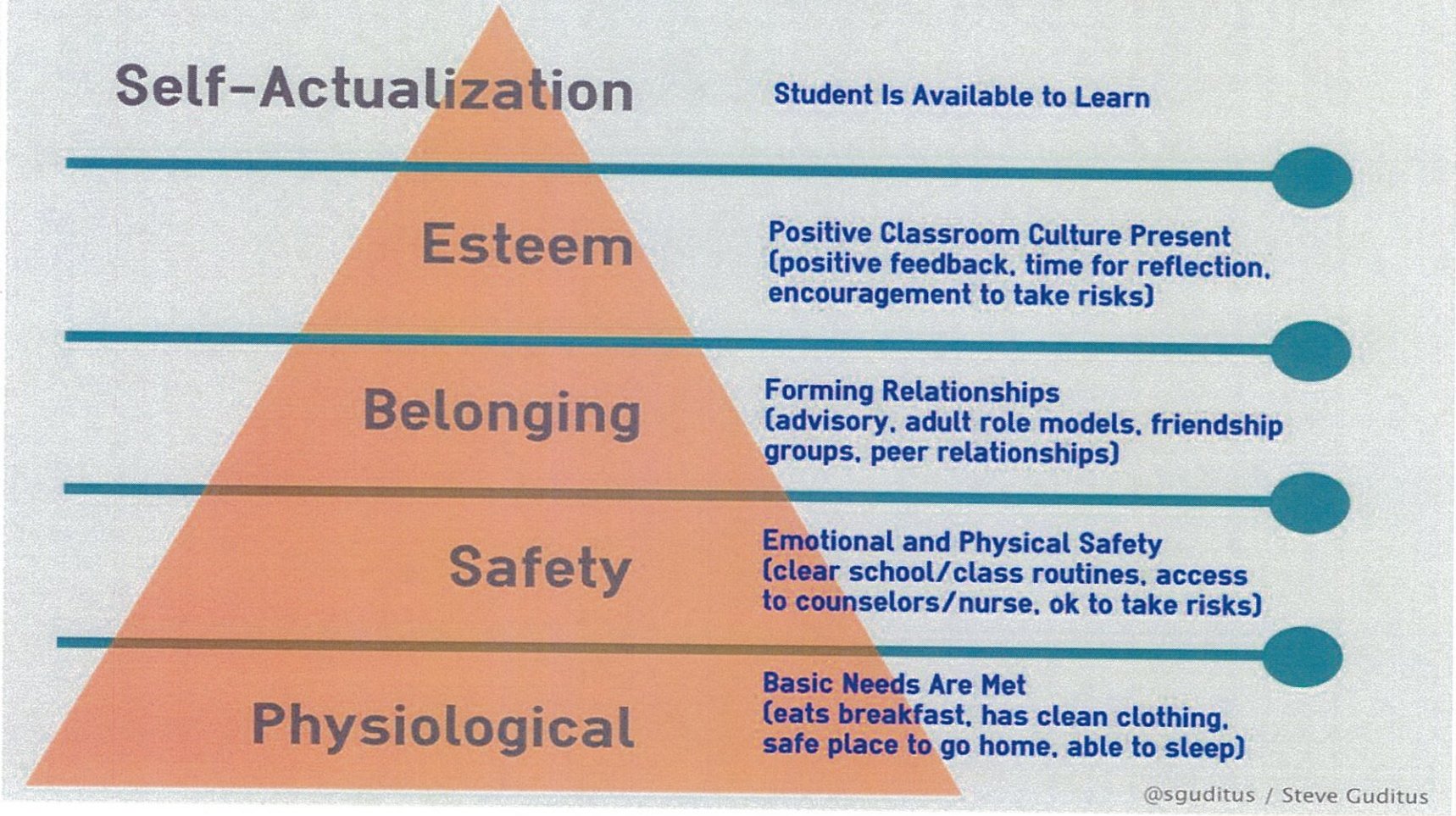
The principles of SEL are present in every caring, collaborative relationship and live in the partnerships between students, schools, families and communities throughout history.

Why do we teach social-emotional skills?

The Keyboard of Human Emotions



Maslow's Hierarchy of School Needs



NEWS FEATURE | 12 January 2022

The COVID generation: how is the pandemic affecting kids' brains?

Child-development researchers are asking whether the pandemic is shaping brains and behaviour.

New Youth Mental Health Data 'A Cry for Help': Study

By **Andrea Cipriano** | April 18, 2022

media@hhs.gov

U.S. Surgeon General Issues Advisory on Youth Mental Health Crisis Further Exposed by COVID-19 Pandemic

American Academy of Pediatrics

DEDICATED TO THE HEALTH OF ALL CHILDREN

Advocacy

August 9, 2021

Global Prevalence of Depressive and Anxiety Symptoms in Children and Adolescents During COVID-19

A Meta-analysis

Nicole Racine, PhD, RPsych[1,2]; Brae Anne McArthur, PhD, RPsych[1,2]; Jessica E. Cooke, MSc[1,2]; et al

Back to School amidst the New Normal: Ongoing Effects of the Coronavirus Pandemic on Children's Health and Well-Being

Elizabeth Williams

Published: Aug 13, 2021

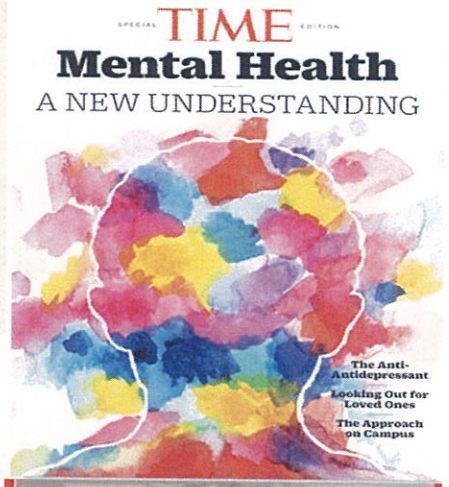
Pandemic's impact on youth mental health 'devastating': Surgeon General

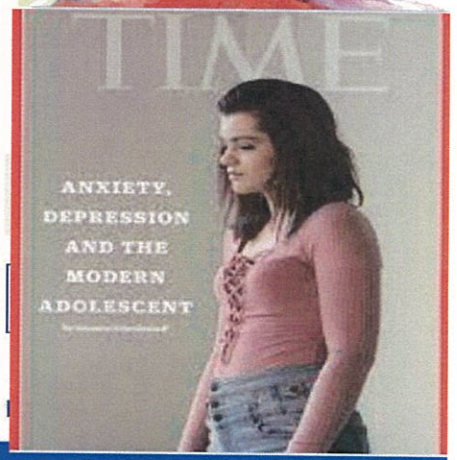
Dr. Vivek Murthy said addressing the issue is "not just medical, it's moral."

By **Kelly Livingston**

February 8, 2022, 4:22 PM • 6 min read

Blueprint for Children Advocacy Issues State Advocacy





AAP-AACAP-CHA Declaration of a National Emergency in Child and Adolescent Mental Health

Home / Advocacy / Child and Adolescent Healthy Mental Development / AAP-AACAP-CHA Declaration of a National Emergency in Child and Adolescent Mental Health

How do we deliver SEL in Killingly Public Schools ?

#9

Killingly Public Schools
Check Authorization

March 2022 General Fund

Report # 109178

Check Batches: (First) - (Last)
Check Header: (N / A)
Check Numbers: (First) - (Last)
Check Dates: 03/01/2022 - 03/31/2022
Cash Account Number: 100-000-00-00000-1103
Bank Account Code: (N/A)
Check Authorization Code: AP
Minimum Check Amount: $0.00
Sorted By: Check Date
Include Payable Information: No
Include Payable Dist Information: No
Include Authorization Information: No

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
24362	13658	03/11/2022	100372	ADVANCE AUTO PARTS	0.00	550.68
	13659	03/11/2022	78808	AMAZON CAPITAL SERVICES	0.00	1,137.92
	13660	03/11/2022	120162	AMERICAN RIDES LIVERY SERVICE LLC	0.00	16,907.08
	13661	03/11/2022	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	0.00	2,457.96
	13662	03/11/2022	119367	ANDERSON MOTORS INC	0.00	2,254.54
	13663	03/11/2022	24253	ANTHEM BC/BS OF CONNECTICUT	0.00	1,491.45
	13664	03/11/2022	120203	APPLE INC	0.00	9,664.00
	13665	03/11/2022	119882	AGPARTS WORLDWIDE INC	0.00	3,348.60
	13666	03/11/2022	11400	AWARDS PRINTING	0.00	141.96
	13667	03/11/2022	119993	BENOIT, KYLE R	0.00	100.85
	13668	03/11/2022	23855	BIG Y FOOD INC	0.00	47.59
	13669	03/11/2022	33325	BLICK ART MATERIALS	0.00	299.50
	13670	03/11/2022	27258	CAPITOL REGIONAL EDUCATION COUNCIL	0.00	56,197.81
	13671	03/11/2022	27950	CAS/CIAC	0.00	568.00
	13672	03/11/2022	116647	CBS	0.00	815.00
	13673	03/11/2022	95217	CENTRAL COFFEE COMPANY	0.00	27.98
	13674	03/11/2022	120044	CF LESSEE FT LLC	0.00	2,083.30
	13675	03/11/2022	118898	CHAHANOVICH, TINA	0.00	57.33
	13676	03/11/2022	116414	CINTAS CORPORATION #756	0.00	29.27
	13677	03/11/2022	120026	CLEAN FOCUS DEVELOPMENT LLC	0.00	2,601.26
	13678	03/11/2022	73244	COLLEGE BOARD	0.00	2,413.80
	13679	03/11/2022	38253	CONTRACT PAPER GROUP INC	0.00	4,950.00
	13680	03/11/2022	118055	CORRIVEAU, ARTHUR W	0.00	29.25
	13681	03/11/2022	73536	CURTIN MOTOR LIVERY INC	0.00	5,019.00
	13682	03/11/2022	33214	DEMCO	0.00	479.50
	13683	03/11/2022	78917	DEXTER, JAMES N.	0.00	65.00
	13684	03/11/2022	117210	DIME OIL COMPANY	0.00	13,913.28
	13685	03/11/2022	120194	DOWNS, VALERIE TAYLOR	0.00	11.70

#9

Killingly Public Schools
Check Authorization

Batch #	Check #	Check Date	Vendor Code	Vendor Name		Electronic Amount	Check Amount
	13686	03/11/2022	33900	EAST CONN		0.00	118,895.49
	13688	03/11/2022	34199	EASTERN CONNECTICUT REHABILITATION CENTE		0.00	3,180.00
	13689	03/11/2022	50850	EVERSOURCE		0.00	6,099.27
	13690	03/11/2022	64940	EVERSOURCE		0.00	34,271.71
	13691	03/11/2022	120188	EVERYDAY SPEECH LLC		0.00	399.99
	13692	03/11/2022	100516	FARMTEK		0.00	330.01
	13693	03/11/2022	118420	FRONTIER COMMUNICATIONS		0.00	3,316.36
	13694	03/11/2022	118182	GARCIA, LUCILLE C.		0.00	47.44
	13695	03/11/2022	118682	GENALCO INC		0.00	235.97
	13696	03/11/2022	39051	GRAINGER INC, WW		0.00	17.28
	13697	03/11/2022	79035	GRANITE GROUP		0.00	1.78
	13698	03/11/2022	89854	GRANT, KELLY A		0.00	2,700.00
	13699	03/11/2022	116766	GRIFFIN GREENHOUSE SUPPLIES		0.00	2,095.78
	13700	03/11/2022	119254	H J ASTLE CO	*** VOID ***	0.00	0.00
	13701	03/11/2022	119989	SPECIALIZED EDUCATION OF CONNECTICUT INC		0.00	5,321.76
	13702	03/11/2022	84507	HORIZON WINGS		0.00	130.00
	13703	03/11/2022	117610	INTEGRATED SYSTEMS SERVICE LLC		0.00	3,099.76
	13704	03/11/2022	117534	INTERPRETERS AND TRANSLATORS INC		0.00	148.75
	13705	03/11/2022	119797	JOHNSON, JOSHUA		0.00	101.69
	13706	03/11/2022	43306	JOSTENS		0.00	27.11
	13707	03/11/2022	118590	JUSTICE RESOURCE INSTITUTE		0.00	25,867.74
	13708	03/11/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV		0.00	250.00
	13709	03/11/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM		0.00	471.10
	13710	03/11/2022	44060	KILLINGLY, TOWN OF		0.00	22,354.53
	13711	03/11/2022	44112	KILLINGLY, TOWN OF		0.00	405,475.43
	13712	03/11/2022	120022	LANGUAGE LINE SERVICES INC		0.00	98.23
	13713	03/11/2022	53900	LEARN		0.00	10,226.78
	13714	03/11/2022	119824	LOOMIS JR, LAWRENCE		0.00	120.00
	13715	03/11/2022	119825	LOOMIS SR, LAWRENCE		0.00	120.00
	13716	03/11/2022	116713	LOWE'S		0.00	240.79
	13717	03/11/2022	118214	M & J BUS, INC		0.00	6,750.00
	13718	03/11/2022	100441	WEBBER & WEBBER		0.00	1,690.00
	13719	03/11/2022	117136	MADISON NATIONAL LIFE INSURANCE COMPANY		0.00	447.73
	13720	03/11/2022	111335	MARCOUX, KEVIN M		0.00	250.00
	13721	03/11/2022	105877	MARSHALL MEMO		0.00	210.00
	13722	03/11/2022	116987	MARTEL, STEVEN		0.00	65.99
	13723	03/11/2022	116380	MASON, W B		0.00	2,167.34

Killingly Public Schools
Check Authorization

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	13726	03/11/2022	120219	MATSON, SARAH M	0.00	16.38
	13727	03/11/2022	117612	MCR REFRIGERATION LLC	0.00	360.00
	13728	03/11/2022	84204	MCROBERT, JAN	0.00	54.00
	13729	03/11/2022	119917	MOHAWK USA D/B/A/BUMP ARMOR TECH PROTECT	0.00	2,818.61
	13730	03/11/2022	119028	MONACO, WILLIAM	0.00	131.98
	13731	03/11/2022	105743	NATIONAL SCIENCE TEACHERS ASSOC	0.00	300.00
	13732	03/11/2022	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	0.00	2,320.00
	13733	03/11/2022	117415	NORTHEAST OIL & PROPANE INC	0.00	1,928.57
	13734	03/11/2022	117010	NOVUS INSIGHT INC	0.00	537.00
	13735	03/11/2022	118029	PHILLIPS, MATTHEW R	0.00	65.99
	13736	03/11/2022	116872	PITNEY BOWES INC	0.00	731.94
	13737	03/11/2022	118691	PITTS, QUENTIN L	0.00	101.69
	13738	03/11/2022	89666	PLAINFIELD WALKIN MEDICAL CENTER	0.00	300.00
	13739	03/11/2022	53800	PRO ED	0.00	260.70
	13740	03/11/2022	119945	QBS	0.00	16.00
	13741	03/11/2022	41782	RICOH USA INC	0.00	96.75
	13742	03/11/2022	120150	SARGENT REHABILATION CENTER	0.00	10,986.25
	13743	03/11/2022	50200	SCHOOL SPECIALTY	0.00	20.29
	13744	03/11/2022	118587	SHI INTERNATIONAL CORPORATION	0.00	3,340.00
	13745	03/11/2022	117730	SHRED-IT USA	0.00	317.72
	13746	03/11/2022	117786	SPECIALIZED EDUCATION OF CT INC DBA	0.00	10,771.02
	13747	03/11/2022	59161	STAPLES BUSINESS ADVANTAGE	0.00	163.18
	13748	03/11/2022	59350	STERICYCLE INC	0.00	42.00
	13749	03/11/2022	95207	AHOLD FINANCIAL SERVICES	0.00	18.91
	13750	03/11/2022	59620	SUNSHINE SHOP	0.00	38.00
	13751	03/11/2022	59676	SUPERIOR POWERTRAIN INC	0.00	175.00
	13752	03/11/2022	119146	TELETRAC INC	0.00	230.00
	13753	03/11/2022	116580	VACHON CHEVROLET	0.00	548.59
	13754	03/11/2022	78903	VANDI AUTO SUPPLY	0.00	77.04
	13755	03/11/2022	120116	VERIZON COMMUNICATIONS INC	0.00	882.07
	13756	03/11/2022	84165	VERIZON WIRELESS	0.00	2,355.51
	13757	03/11/2022	118186	VERNIER SOFTWARE & TECHNOLOGY	0.00	74.00
	13758	03/11/2022	118058	VEX ROBOTICS INC	0.00	268.80
	13759	03/11/2022	63169	WEBB, F W	0.00	126.61
	13760	03/11/2022	111334	WILLIMANTIC WASTE PAPER	0.00	7,131.76
24421	13761	03/17/2022	78808	AMAZON CAPITAL SERVICES	0.00	263.72
	13762	03/17/2022	73229	AMERICAN SCHOOL FOR THE DEAF	0.00	8,034.06

Killingly Public Schools
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Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	13763	03/17/2022	119367	ANDERSON MOTORS INC	0.00	1,866.90
	13764	03/17/2022	95217	CENTRAL COFFEE COMPANY	0.00	91.49
	13765	03/17/2022	73422	CHILDREN'S CENTER OF HAMDEN	0.00	8,217.60
	13766	03/17/2022	116414	CINTAS CORPORATION #756	0.00	58.54
	13767	03/17/2022	73593	CONNECTICUT WATER COMPANY	0.00	3,275.14
	13768	03/17/2022	30752	COSTA	0.00	13.40
	13769	03/17/2022	78917	DEXTER, JAMES N.	0.00	65.00
	13770	03/17/2022	117210	DIME OIL COMPANY	0.00	13,723.32
	13771	03/17/2022	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	0.00	273.74
	13772	03/17/2022	50850	EVERSOURCE	0.00	23,347.60
	13773	03/17/2022	89854	GRANT, KELLY A	0.00	1,500.00
	13774	03/17/2022	40106	HARRIS SEED	0.00	103.34
	13775	03/17/2022	117799	KENT, MARGARET	0.00	24.57
	13776	03/17/2022	43850	KILLINGLY GLASS & ALUMINUM CO	0.00	1,030.45
	13777	03/17/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	0.00	72.00
	13778	03/17/2022	120224	LEDUC, SHANE MATTHEW	0.00	100.00
	13779	03/17/2022	119003	LIEBSCHER, LAWRENCE J	0.00	39.99
	13780	03/17/2022	118435	LIFESPAN SCHOOL SOLUTIONS	0.00	13,142.00
	13781	03/17/2022	116713	LOWE'S	0.00	338.89
	13782	03/17/2022	116380	MASON, W B	0.00	12.79
	13783	03/17/2022	117612	MCR REFRIGERATION LLC	0.00	3,300.00
	13784	03/17/2022	48557	NATCHAUG HOSPITAL SCHOOL PROGRAM	0.00	46,529.00
	13785	03/17/2022	79119	NETSUPPORT	0.00	1,424.31
	13786	03/17/2022	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	0.00	640.00
	13787	03/17/2022	79065	NUTMEG TRUCKS	0.00	57.99
	13788	03/17/2022	120124	OCEAN STATE ACADEMY LEARNING CENTER	0.00	5,666.67
	13789	03/17/2022	89635	PROJECT GENESIS	0.00	37,140.89
	13790	03/17/2022	50200	SCHOOL SPECIALTY	0.00	17.22
	13791	03/17/2022	120212	SOLIANT HEALTH	0.00	12,827.50
	13792	03/17/2022	59161	STAPLES BUSINESS ADVANTAGE	0.00	405.02
	13793	03/17/2022	118518	STUDENT TRANSPORTATION OF AMERICA INC	0.00	395.00
	13794	03/17/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	0.00	60.00
	13795	03/17/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	0.00	4,590.00
	13796	03/17/2022	78844	WEEDON, LAURA	0.00	173.75
	13797	03/17/2022	111334	WILLIMANTIC WASTE PAPER	0.00	558.38
24462	13798	03/23/2022	61200	ADM UNEMPLOYMENT COMPENSATION	0.00	56.00
	13799	03/23/2022	100372	ADVANCE AUTO PARTS	0.00	28.19

Killingly Public Schools
Check Authorization

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	13800	03/23/2022	117604	ALLIED 100 LLC	0.00	774.49
	13801	03/23/2022	78808	AMAZON CAPITAL SERVICES	0.00	2,360.00
	13802	03/23/2022	119367	ANDERSON MOTORS INC	0.00	428.07
	13803	03/23/2022	90688	BRINE, GARY	0.00	392.66
	13804	03/23/2022	116647	CBS	0.00	4,080.92
	13805	03/23/2022	95217	CENTRAL COFFEE COMPANY	0.00	166.90
	13806	03/23/2022	116414	CINTAS CORPORATION #756	0.00	29.27
	13807	03/23/2022	32750	DANIELSON SURPLUS	0.00	167.50
	13808	03/23/2022	33214	DEMCO	0.00	360.25
	13809	03/23/2022	119802	ENCORE FIRE PROTECTION	0.00	190.00
	13810	03/23/2022	50850	EVERSOURCE	0.00	23,142.73
	13811	03/23/2022	64940	EVERSOURCE	0.00	3,314.09
	13812	03/23/2022	36936	FOLEY CARRIER SERVICES LLC	0.00	399.50
	13813	03/23/2022	117402	FRAN-DAN BOLT & SCREW CORP	0.00	118.92
	13814	03/23/2022	118182	GARCIA, LUCILLE C.	0.00	33.70
	13815	03/23/2022	40439	HEINEMANN	0.00	319.00
	13816	03/23/2022	117610	INTEGRATED SYSTEMS SERVICE LLC	0.00	225.00
	13817	03/23/2022	118590	JUSTICE RESOURCE INSTITUTE	0.00	20,421.90
	13818	03/23/2022	43780	KILLINGLY CENTRAL SCHOOL	0.00	211.57
	13819	03/23/2022	116713	LOWE'S	0.00	85.79
	13820	03/23/2022	118214	M & J BUS, INC	0.00	6,000.00
	13821	03/23/2022	95205	NEAL, JON C	0.00	118.65
	13822	03/23/2022	117415	NORTHEAST OIL & PROPANE INC	0.00	2,545.32
	13823	03/23/2022	79065	NUTMEG TRUCKS	0.00	20.40
	13824	03/23/2022	120212	SOLIANT HEALTH	0.00	1,085.00
	13825	03/23/2022	59161	STAPLES BUSINESS ADVANTAGE	0.00	198.40
	13826	03/23/2022	59350	STERICYCLE INC	0.00	42.00
	13827	03/23/2022	89824	SUMNER, MATTHEW	0.00	99.45
	13828	03/23/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	0.00	373.52
	13829	03/23/2022	120041	VINCENT, KIMBERLY KAY	0.00	1,500.00
	13830	03/23/2022	111334	WILLIMANTIC WASTE PAPER	0.00	566.44
	13831	03/23/2022	119464	XEROX FINANCIAL SERVICES	0.00	45,000.00
24554	13832	03/31/2022	78808	AMAZON CAPITAL SERVICES	0.00	3,909.75
	13833	03/31/2022	119367	ANDERSON MOTORS INC	0.00	31.96
	13834	03/31/2022	24253	ANTHEM BC/BS OF CONNECTICUT	0.00	1,491.45
	13835	03/31/2022	15780	ASCD	0.00	239.00
	13836	03/31/2022	11400	AWARDS PRINTING	0.00	242.45

Killingly Public Schools
Check Authorization

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	13837	03/31/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	0.00	1,697.99
	13838	03/31/2022	120141	BERNHARDT, MERRILEE	0.00	2,160.00
	13839	03/31/2022	23855	BIG Y FOOD INC	0.00	110.45
	13840	03/31/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	0.00	189.00
	13841	03/31/2022	95217	CENTRAL COFFEE COMPANY	0.00	81.99
	13842	03/31/2022	119801	CHEYNE, MARY H	0.00	2,337.50
	13843	03/31/2022	78915	COMPUCLAIM	0.00	2,500.00
	13844	03/31/2022	73593	CONNECTICUT WATER COMPANY	0.00	2,863.89
	13845	03/31/2022	105980	CT PEDIATRIC NEUROPSYCHOLOGY ASSOCIATION	0.00	3,250.00
	13846	03/31/2022	117210	DIME OIL COMPANY	0.00	29,110.56
	13847	03/31/2022	120142	DISCOVER VIDEO	0.00	219.00
	13848	03/31/2022	118337	ESCH, SHERI J	0.00	6.25
	13849	03/31/2022	50850	EVERSOURCE	0.00	9,691.11
	13850	03/31/2022	95108	FILTER SALES & SERVICE	0.00	803.58
	13851	03/31/2022	36655	FLAGHOUSE INC	0.00	158.92
	13852	03/31/2022	64245	FOLLETT SCHOOL SOLUTIONS INC	0.00	5,693.38
	13853	03/31/2022	118420	FRONTIER COMMUNICATIONS	0.00	307.98
	13854	03/31/2022	38265	GIANT PIZZA & GRINDER SHOP	0.00	116.21
	13855	03/31/2022	89854	GRANT, KELLY A	0.00	2,200.00
	13856	03/31/2022	40439	HEINEMANN	0.00	193.60
	13857	03/31/2022	119253	HIGGINS ELECTRIC INC	0.00	1,124.70
	13858	03/31/2022	120223	IAMARTINO, CHRISTIAN JOSEPH	0.00	199.90
	13859	03/31/2022	117534	INTERPRETERS AND TRANSLATORS INC	0.00	701.25
	13860	03/31/2022	43601	KEGLER, BONNIE	0.00	67.86
	13861	03/31/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	0.00	535.00
	13862	03/31/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	0.00	275.00
	13863	03/31/2022	116713	LOWE'S	0.00	297.08
	13864	03/31/2022	116380	MASON, W B	0.00	842.47
	13866	03/31/2022	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	0.00	560.00
	13867	03/31/2022	120230	NEW HAMPSHIRE ASCD	0.00	65.00
	13868	03/31/2022	120218	NEW HAMPSHIRE ASSOCIATION OF AGRICULTURA	0.00	250.00
	13869	03/31/2022	117415	NORTHEAST OIL & PROPANE INC	0.00	2,142.88
	13870	03/31/2022	117394	NORTHEAST WATER SOLUTIONS INC	0.00	6,649.75
	13871	03/31/2022	120010	NORWICH PUBLIC SCHOOLS	0.00	28,350.00
	13872	03/31/2022	79065	NUTMEG TRUCKS	0.00	82.86
	13873	03/31/2022	119258	O'REILLY	0.00	5.99
	13874	03/31/2022	120226	POMFRET TIRE	0.00	210.00

Killingly Public Schools
Check Authorization

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	13875	03/31/2022	41782	RICOH USA INC	0.00	32.26
	13876	03/31/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	0.00	3,534.28
	13877	03/31/2022	116732	SAFETY-KLEEN SYSTEMS INC	0.00	317.09
	13878	03/31/2022	89564	SCHOLASTIC INC	0.00	247.00
	13879	03/31/2022	50200	SCHOOL SPECIALTY	0.00	256.86
	13880	03/31/2022	118587	SHI INTERNATIONAL CORPORATION	0.00	863.24
	13881	03/31/2022	25002	STEVE BOUSQUET APPLIANCE & TV	0.00	349.95
	13882	03/31/2022	95207	AHOLD FINANCIAL SERVICES	0.00	216.75
	13883	03/31/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	0.00	5,114.02
	13884	03/31/2022	116697	TRACTOR SUPPLY COMPANY	0.00	176.91
	13885	03/31/2022	119483	VANDI AUTO SUPPLY	0.00	652.19
	13886	03/31/2022	111334	WILLIMANTIC WASTE PAPER	0.00	561.63
				Totals:	0.00	$1,261,019.62

225 Checks Listed.

#10

SCHOOL BASED HEALTH CENTER AGREEMENT

THIS SCHOOL BASED HEALTH CENTER AGREEMENT (this "Agreement") is made as of the ___ day of _____ (the "Effective Date"), between the **KILLINGLY BOARD OF EDUCATION** (the "Board"), and **GENERATIONS FAMILY HEALTH CENTER, INC.** (the "Clinic") with respect to the use of space for and the operation of the school-based health center for children identified herein (the "Center").

ARTICLE I
CENTERS AND AVAILABILITY OF SERVICES

1.1 Use of Space and Availability of Services to Community. The Board hereby allows the Clinic to use the Center Space described herein, free of rent and any other charge but subject to and in consideration of Clinic's compliance with the terms and conditions in this Agreement, to operate the Centers to offer, provide, and bill for the behavioral health services described on Exhibit A, attached hereto and made a part hereof (the "Services") to the Board's students, and at the times permitted and as further described herein in Section 4.3 and after receiving the Board's approval to do so at particular Schools (as defined below), students' family members (collectively, the "Patients"), subject to the terms and conditions in this Agreement. During Center Hours (as defined below), Clinic may offer and provide Services to students only. Clinic may only offer and provide Services to students' family members after regularly scheduled school hours when the School building is open, as described in Section 4.3, or as part of a "family visit" with a student during the school day, and with prior authorization from school administration. The Board acknowledges and agrees that the Clinic intends to charge Patients for the Services and the Board shall not have the right to review or approve any charges, nor shall the Board share in any fees or other income generated by the Clinic at the Centers.

1.2 Operation of Centers. The Clinic is solely responsible for the operation and management of the Centers and offering, providing, and billing for the Services, and shall supply all equipment, services, labor, licenses, permits, insurance, materials and supplies necessary to provide the Services, as reasonably determined by Clinic or required by law (except utilities, provided by the Board under Section 4.12). The Clinic shall utilize qualified health care providers to provide the behavioral health services to Patients (the "Providers"). The Clinic shall employ or contract with the personnel Clinic determines to be necessary and appropriate to staff the Centers and shall be responsible for compliance with all laws, rules and regulations related to such personnel. All personnel at the Centers shall solely be the personnel or contractors of the Clinic.

1.3 Clinic Representative. The Clinic shall designate a representative (the "Clinic Representative") authorized to act on the Clinic's behalf with the Board with respect to the Centers. The Clinic Representative shall be the designated GFHC SBHC Manager and, in the event of any change to the Clinic Representative, the Clinic shall provide to the Board prior written notice of such change, to the extent feasible. The Board shall be provided with regular and emergency phone numbers for the Clinic Representative. The Clinic Representative shall be available to the Board during the normal operating hours of the Centers.

1.4 Policies and Procedures. The Clinic must comply and cause its Providers, personnel and visitors to comply with any Board policies, procedures, rules or regulations which

affect the Schools (as defined in Section 4.3 below) or the Center Space (as defined in Section 4.3 below), including, without limitation, any security procedures which the Board may establish and revise from time to time, and that have been or will be distributed to the Clinic during the term of this Agreement. During times and at locations that the Clinic is permitted to offer and provide Services to students' family members under this Agreement, the Board may have and provide to Clinic additional policies, procedures, rules or regulations relating to visitors. The Clinic shall not materially interfere with the Board's operation of the Schools.

1.5 Standard of Conduct. The Clinic agrees to offer and provide any Services in a competent, professional and ethical manner consistent with the prevailing standards of practice in the community and in compliance with applicable federal, state and local laws, rules, regulations and policies. The Clinic shall provide the Services and conduct its affairs in a manner which maintains its good standing and reputation and that of the Board in the community.

1.6 Billing. Clinic shall be solely responsible for billing and collecting for all Services provided by its Providers at the Centers. No Patients will be denied Services due to insurance status. Clinic shall contact parents or guardians of uninsured students to offer referral to resources for coverage. Efforts to collect unpaid amounts, if any, shall be subject to and consistent with the standards that apply to the Clinic as a Federally Qualified Health Center.

1.7 Patients. All Patients obtaining Services from the Clinic shall be students of the Schools or, at the times and subject to the conditions described in this Agreement, students' family members (including legal guardians).

1.8 Referrals. The Clinic shall make all reasonable efforts to establish and maintain referral and community linkages with other community services providers, as well as a Patient's existing care provider(s), if any.

1.9 Subcontractors. Except for third party contracting of Providers, the Clinic shall not utilize subcontractors in the operation of the Centers without the express prior written authorization of the Board's Director of Business Services or Superintendent of Schools, or their duly authorized signatory authority.

ARTICLE II
CLINIC

2.1 Representations and Warranties. The Clinic hereby covenants, represents and warrants to the Board that, as of the Effective Date and at all times during the Term (as defined in Section 9.1 below) hereof:

(a) It is a corporation duly formed, validly existing and in good standing under the laws of the State of Connecticut and holds all licenses, permits or certifications as may be necessary for the conduct of its business, operation of the Centers and offering and providing the Services;

(b) Is not subject to any pending litigation, investigation or other proceeding by or before any governmental commission, board, bureau or other administrative agency;

(c) It is certified to participate in the Husky Health, Medicare and Medicaid programs and no action has ever been taken to suspend or revoke such certification;

(d) It is duly accredited by the Joint Commission and such accreditation has not been revoked or suspended; and

(e) The Clinic shall provide prompt written notice to the Board of the following: (i) any decision or adverse action, or any regulatory notification or pending proceeding, that could lead to an adverse action, regarding any license, designation, accreditation or certification of the Clinic or the Clinic's Medicare or Medicaid participation status; (ii) any adverse action against the Clinic by any payor or payor intermediary related to the Services; (iii) any investigation or other proceeding by any third-party payor involving allegations of false claims or fraudulent billing practices or any violation of the Medicare or Medicaid laws or regulations by the Clinic related to the Services; or (iv) any claim or lawsuit filed on behalf of a Patient at the Clinic. Any notice regarding the foregoing shall not include any individually identifiable health information without the signed authorization of the Patient or his or her duly authorized representative (*e.g.*, parent).

2.2 Non-Discrimination. The Clinic represents that it does not and shall not discriminate against anyone on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability, genetic information, veteran status or gender identity or expression, or any other basis prohibited by Connecticut or federal law either in employment practices or in the provision of benefits or Services to students, Patients or employees.

ARTICLE III
PROVIDERS AND CLINIC PERSONNEL

3.1 Compliance. Clinic shall ensure, that for the Term, it is in compliance with all Connecticut and federal laws applicable to the employment of the Providers and its personnel.

3.2 Background Checks of Clinic Personnel. Clinic shall be responsible for compliance with the criminal record checks, DCF Registry checks and Sex Offender Registry checks of any personnel that will be providing Services at the Centers required in accordance with Exhibit C. Clinic shall provide the Board proof of compliance with this requirement.

3.3 Approved Providers. The Clinic shall provide to the Board, and update as necessary, a list of all Providers performing Services in the Centers and all personnel working at the Centers. No person shall be allowed into a School that is not on such list.

3.4 Representations and Warranties. The Clinic shall take the degree of care in recruiting and selecting Providers and other personnel that is necessary and appropriate, and taking into account that these individuals will be working with children and operating in a school environment. The Clinic hereby covenants, represents and warrants to the Board, with respect to each Provider, as of the Effective Date and throughout the Term, that:

(a) If applicable, each Provider has an unrestricted federal DEA controlled substance registration and an unrestricted Connecticut controlled substance registration;

(b) Except for certain allied health professionals and unlicensed individuals who are properly supervised, each Provider has an unrestricted license to practice her or his medical, dental, behavioral health or other health care-related profession in Connecticut;

(c) To the extent applicable, each Provider is certified to participate in the Husky Health, Medicare and Medicaid programs and no action has ever been taken to suspend or revoke such certification;

(d) No Provider is subject to any covenant not-to-compete or other covenant or restriction which prohibits or otherwise restricts such Provider from offering or providing any Services hereunder;

(e) No Provider is subject to any pending litigation, investigation or other proceeding by or before any governmental commission, board, bureau or other administrative agency or a health care facility, peer review organization or professional society;

(f) Each Provider shall perform the Services in a competent, professional and ethical manner, in accordance with the prevailing standards of professional practice in the community and in compliance with all rules of professional and ethical conduct, applicable federal and state laws and regulations and standards of applicable accreditation organizations, including the standards of the Joint Commission; and

(g) The Clinic shall provide prompt written notice to the Board of the following: (i) any decision or adverse action, or any regulatory notification or pending proceeding, that could lead to an adverse action, regarding any Provider's federal DEA or state prescribing authority status, any Provider's license to practice in the State of Connecticut, any Provider's Medicare or Medicaid provider number or participation status; (ii) any action taken by any hospital or medical staff to restrict, suspend or revoke any Provider's medical staff privileges; (iii) any claim, suit or other action or proceeding alleging medical malpractice against any Provider; (iv) any adverse report made to the professional liability insurance carrier of the Clinic or any Provider; (v) any adverse action against any Provider by any payor or payor intermediary related to the Services; or (vi) any investigation or other proceeding by any third-party payor involving allegations of false claims or fraudulent billing practices or any violation of the Medicare or Medicaid laws or regulations by any Provider related to the Services; or (vii) any Provider or other Clinic personnel being charged with any felony offense.

3.5 Removal. If any of the Providers or other Clinic personnel are disruptive to the Board's operations at the School or the Board determines that a Provider or other Clinic personnel presents a risk of harm to any Patient, student, staff person or visitor, the Board shall notify the Clinic and request removal of such Provider or other Clinic personnel from the Center Space and the Board's property, and the Clinic shall comply promptly with any such request.

3.6 Identification. The Providers and any other Clinic personnel shall wear identification badges at all times such individuals are in a School or Center Space.

ARTICLE IV
THE CENTERS

4.1 Sole Responsibility. The Clinic shall be solely responsible for the operation of the Centers.

4.2 Licensure. The Clinic shall obtain and maintain all licenses and permits required to operate the Centers and provide the Services at the Center Space. The Clinic shall notify the Board in the event that it receives any notice regarding any alleged deficiencies or violation of law from any governmental authority having jurisdiction over the Services or Centers with respect to the operation of the Services or Centers and the Clinic will cooperate with the Board in responding to such notices and determining a corrective action plan, if appropriate. The Clinic shall provide copies of such licenses and permits to the Board prior to the start of the Term and provide copies of any renewed licenses and permits. In the event that the Services are exempt from licensing, then the Clinic shall provide the Board with reasonable proof of such exemption.

4.3 Center Space.

(a) The Centers shall be located in the schools listed on Exhibit B (the "Schools") and in the areas at the Schools designated on Exhibit B attached hereto and made a part hereof (the "Center Space").

(b) Subject to the provisions of Section 4.14, the Clinic shall have exclusive use of the Center Space while this Agreement is in effect.

(c) The Clinic is authorized to use the Center Space during Center Hours (as defined in Section 4.8 below) only to provide Services to Patients that are students. During times that are not Center Hours, but when the School building is open, the Clinic may use the Center Space at a particular School at such times specifically authorized in writing by the Board or the applicable school principal. If use of the Center Space at a particular School is permitted after regularly scheduled school hours when the school building is open pursuant to the terms and conditions of this Agreement, the Clinic can also request and the Board may approve in writing that students' family members may be offered and provided Services at the Center Space at a particular School during periods that are after regularly scheduled school hours when the School building is open.

(d) The Clinic shall ensure that its personnel, Providers, and visitors do not go into any other part of the School, except upon prior consent of the Board or the applicable School principal. The Clinic shall use the areas designated by the Board for parking.

(e) The Center Space set aside for Provider's provision of health services under the Agreement may change during the Term only upon the mutual written agreement of the parties.

4.4 Use of Center Space.

(a) Clinic shall use the Center Space solely to operate the Centers and to offer and provide the Services as described in this Agreement. The Clinic may not use the Center Space for any other purpose.

(b) Clinic acknowledges that neither the Board nor any representative or agent thereof has made any representation or warranty to the Clinic as to the suitability of the Center Space for the operation of the Center or the conduct of the Services.

(c) Clinic shall, at its sole cost and expense, comply with all federal, state, town and municipal statutes, ordinances and regulations in force during the Term affecting the Services and the Center Space because of Clinic's manner of use of the Center Space for the Services and with any direction of any public officer, pursuant to law, which shall impose any violation, order or duty upon the Clinic with respect to the Services or the Board or the Clinic with respect to the Center Space, or the use or occupation thereof by the Clinic for the Services.

4.5 Damage and Repairs.

(a) The Board shall repair, replace and maintain the School, the exterior of the School, and the Center Space, unless such repair, replacement or maintenance is caused, in whole or in part, by the act, neglect, fault or omission of the Clinic, its employees or invitees in which case the Clinic shall be responsible for the cost of such repair, replacement or maintenance. The Clinic shall not cause or permit any damages to Board premises, property, furnishings, fixtures, or equipment. The Clinic will not do or allow anything to be done which would damage or change the finish or appearance of the Center Space, or its furnishings, fixtures, or equipment, except as provided for under this Agreement, without the Board's prior written consent. Subject to Section 7.10, Clinic is responsible for the cost to repair any damage done. Clinic shall pay this amount within ten (10) days of being notified of the amount by the Board.

(b) If any material part of the Center Space is damaged or destroyed by fire or other casualty the Board or the Clinic may terminate this Agreement by written notice to the other.

4.6 Equipment.

(a) The Clinic shall be responsible for any equipment or other personal property it keeps in the Center Space or utilizes in the Center Space.

(b) The Clinic shall be responsible for the payment of any assessed taxes on its equipment or personal property.

(c) The Board shall not be required to repair any injury or damage by fire or other cause or to make any repairs or replacements of any equipment or other personal property of Clinic, of employees and those claiming by, through or under the Clinic or to carry any insurance therefor. Rather, Clinic shall maintain at its own cost and expense insurance insuring all equipment or other personal property in the Center Space acquired by or for the account of the Clinic.

4.7 Center Hours. The Clinic shall operate the Centers and offer and provide the Services during the following "Center Hours" unless otherwise agreed to in writing by the parties:

(a) During the Board's academic year, during all regularly scheduled school hours of operation of each School.

(b) During mutually agreed upon dates and schedules beginning approximately two or three weeks prior to the commencement of each school year, the particular dates to be agreed to by the parties, for the purpose of providing behavioral health care.

4.8 Access to Center. Clinic and the Providers shall have access to the Center Space during Center Hours and during times when the School building is open but the School is not in session for the purpose of completing reports, maintaining equipment, reviewing files and any other activities consistent with preparation for the opening of the Centers for the following school year and for other purposes that have been authorized in writing by the Board as described in Section 4.3 of this Agreement.

4.9 Design and Alterations. Clinic shall be solely responsible for the design and equipping of the Center Space. Clinic will be solely responsible for any expansions, renovations, alterations or improvements reasonably required at the site for Clinic to operate the Centers and provide the Services as Clinic shall determine in its sole discretion. No expansions or structural renovations, alterations or improvements and no installation of fixtures or improvements may be performed without the Board's prior written consent, which consent may be withheld in the sole discretion of the Board. Any renovations, alterations or improvements must be coordinated with the Board.

4.10 Fixtures and Installed Improvements. All fixtures (excluding trade fixtures) and permanently installed improvements purchased or constructed at the Center Space will be the property of the Board, provided that the Board shall have no responsibility for such fixtures or assets during the term of the Agreement and, as long as Clinic obtained the prior written consent of the Board for such fixtures or improvements, Clinic shall not be required to remove the same upon expiration of this Agreement.

4.11 Utilities. The Board will provide, at its expense, heating, cooling, electrical, lighting, water, local telephone and data, and custodial services (excluding bio waste removal) for each of the Centers. The Board will not be responsible for interference with, interruption of or failure, beyond the reasonable control of the Board, of any heating, cooling, water, electricity, telephone, or other utility or custodial services. Except as set forth in this paragraph, Clinic shall be fully responsible for all costs associated with each Center.

4.12 Occupancy of Center Space. The parties agree that Clinic may not use and shall not take occupancy of the Center Space until on or after [_____] (the "Occupancy Date").

4.13 Board's Access to Center Space. During the Term, the Board and its employees, agents and contractors may only access the Center Space in the event of an emergency and, upon reasonable notice to Provider, to (i) inspect the same, (ii) make such repairs or to maintain the

School building or its fixtures or facilities, as the Board shall deem desirable, or (iii) provide cleaning services. The Board recognizes that the Center Space may contain health information that is protected by law and acknowledges and agrees that such information shall not be accessed, possessed, copied or moved outside of the Center Space without the prior written consent of the Clinic, but such information may be moved within the Center Space if necessary to complete a required repair.

ARTICLE V
OBLIGATIONS OF THE BOARD

5.1 Parent Notification. The Board agrees to notify, at the School level, parents and guardians of enrolled students about the Centers and availability of Services at the Schools and provide information to such parents and guardians regarding how to schedule such Services. The Board shall use electronic media and school newsletters with the text of the message provided by Clinic. The Board has the right to approve, in its sole discretion, any information to be sent out by the Board. In addition, the Board agrees to provide reasonable advance notice and facilitate Clinic's access to and communication with students' parents and guardians about the Clinic and the availability of Services, including: a presence at established school events, electronic communications, school wide use of articles/advertisements on school/district web pages, school newsletters, referral pamphlets, inclusion in school wide mailings and other communication mediums available.

5.2 Access to Schools; Non-Interference. The Board will allow the Clinic's personnel access to the Schools during the normal operating hours of the School and additional hours as long as a custodian is on site. The Board will, through the Schools or otherwise, provide such photo identification card for each Clinic employee or contractor to wear while in a School or Center Space that meets school policy, and will provide such other keys or access permissions as may be necessary for personnel to enter and operate the Centers. No keys to the buildings will be provided to the Clinic's employees, only keys to the Center Space. The Board shall have access to the Center Space as described in Section 4.14. In addition, subject to the Board's access as described in Section 4.14, the Board will ensure that the Clinic is provided with the ability to use the Center Space sufficient to provide the Services without material interference by the Board.

5.3 No Funding Obligation. If for any reason Clinic does not provide, generate or obtain funding so that a Center is able to financially sustain itself, the Board is under no obligation to provide funding and may terminate this Agreement.

ARTICLE VI
RECORDS AND CONFIDENTIALITY

6.1 Records. Clinic shall retain responsibility for all health records and neither the Board nor its agents, employees or contractors shall access or view such records, except as permitted or required by law. The parties acknowledge and agree that the Board is not, and shall not act as during the Term hereof: (i) the "business associate" of the Clinic as that term is defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), as amended; or (ii) the "qualified service organization" of the Clinic as that term is defined by 42 C.F.R. § 2.11.

6.2 Access to Records. If Section 952 of the Medicare and Medicaid Amendments of 1980, 42 U.S.C. §1395x(v)(1)(I), is applicable to this Agreement, Clinic shall make available upon written request by the Secretary, U.S. Department of Health and Human Services (the "Secretary") or upon request by the Comptroller General, or any of their duly authorized representatives, this Agreement and all books, documents and records of Clinic that are necessary to certify the nature and extent of the costs incurred by the Board with respect to the services furnished under this Agreement. If Clinic provides such services through a subcontract with a value or cost of Ten Thousand Dollars ($10,000) or more over a twelve (12) month period with a related organization, the subcontract shall also contain a clause requiring the subcontractor to make available to the Secretary and the Comptroller General, or any of their duly authorized representatives, the subcontract and the books, documents and records of the related organization. All books and records described in this Section shall be maintained and made available for a period of four (4) years after the last date that the Services were rendered. Clinic and each of its subcontractors agree to be bound by the criteria and procedures adopted from time to time by the Secretary with respect to providing access to such books, documents and records.

6.3 Confidentiality. The Clinic will comply with the HIPAA laws, requirements and regulations, as well as other legal requirements related to privacy, security and confidentiality of Patient/Student health information. For the sake of clarity, the Clinic is not providing the Services on behalf of the Board or any School.

ARTICLE VII
INSURANCE

7.1 If applicable, the Clinic shall provide a copy of its professional liability coverage under the Federal Tort Claims Act (FTCA) to the Board. If the Clinic cannot provide evidence of such coverage, the Clinic will maintain medical professional liability insurance coverage with limits of $5,000,000 per claim and $5,000,000 aggregate and each Provider, including Advanced Practice Registered Nurses (APRNs) and Physicians (MDs or DOs), that treat Patients shall maintain medical professional liability insurance coverage with limits of $5,000,000 per claim and $5,000,000 aggregate.

Clinic should provide proof of workers compensation insurance meeting Connecticut statutes, and agree to waive its and its carrier's right of subrogation.

7.2 The Clinic shall provide the Board with a thirty (30) day notice of any material reduction or cancellation of its insurance in advance of the retroactive date and/or non-renewal.

7.3 The Clinic shall give prompt notice to the Board in case of a casualty or accident in any of the Center Space.

7.4 The Clinic shall reimburse the Board for damage to property of the Board caused by the Clinic, or its employees, agents, subcontractors or materialmen or by faulty, defective or unsuitable material or equipment used by it or them.

ARTICLE VIII
INDEMNIFICATION

8.1 The Clinic shall assume all liability for the Centers and for the Services. Neither the Board nor the Town of Killingly shall be liable for the Centers and for the Services or any activity related to the Services. Neither the Board nor the Town of Killingly shall be liable for any loss or damage to property or injury to persons resulting from theft, fire or other casualty.

8.2 To the extent provided by law, the Clinic shall indemnify, defend and hold harmless the Board, the Town of Killingly and their respective officials, agents, employees, and contractors (the "Indemnitees") from and against all claims, actions, damages, losses, judgments, costs, liabilities and expenses (including but not limited to reasonable fees and charges of attorneys and other professionals and court and arbitration costs, if any given that the Clinic shall provide the defense) (collectively, "Losses") which are alleged to arise from, result from or arise out of (i) the Services or the Centers, (ii) use and occupancy of the Center Space by the Clinic, its employees and invitees, (iii) conduct of Clinic's business, the operation of the Centers and any other activity of Clinic in or about the Center Space, (iv) breach or default in the performance of any obligation of Clinic under this Agreement or breach of any representation or warranty in this Agreement, (v) violation of any law, regulation or accreditation standard, (vi) negligence or willful misconduct of Clinic or that of any Provider, employee, agent, contractor, licensee or invitee of Clinic (except Students outside of the Center Space and school personnel), and (vii) the performance of this Agreement. Notwithstanding the foregoing, the Clinic will not be responsible for defending or indemnifying against Losses that are alleged to arise from, result from or arise out of the negligence and/or willful misconduct of the Indemnitees.

8.3 As to any and all claims against the Board, the Town of Killingly or any of their respective officials, agents or employees by any employee of Clinic, or by anyone for whose acts Clinic may be liable, the indemnification obligation stated herein shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for Clinic under worker's or workman's compensation acts, disability benefit acts or other employee benefit acts.

8.4 The provisions of this Article shall survive termination or expiration of this Agreement.

ARTICLE IX
TERM AND TERMINATION

9.1 Term. The term of this Agreement shall be for a period of five years beginning on _____ and terminating on _____(the "Term"). The parties may agree to extend the Agreement upon mutual written agreement.

9.2 Termination by Board.

(a) If, at any time during the Term, the Clinic, in the sole reasonable discretion of the Board: (i) fails to offer and provide the Services or uses the Center Space for a use other than for the operation of the Centers; (ii) fails to materially operate the Centers in accordance with the criteria described in this Agreement; (iii) has been adjudicated insolvent; (iv) makes an assignment for the benefit of creditors; (v) files a voluntary petition in bankruptcy; (vi) is subject to an involuntary petition in bankruptcy not discharged within thirty (30) days; (vii) subcontracts, assigns, transfers, sublets or otherwise disposes of its obligations under the Agreement other than as provided herein; (viii) fails to provide the insurance required under Article VII; (ix) materially interferes with the Board's operation of one or more Schools; (x) fails to comply with any material representation or warranty set forth herein, or the Board determines in its reasonable discretion that any material representation or warranty of the Clinic or a Provider set forth herein is untrue for any reason; (xi) Clinic loses any required license, permit or certification to operate the Centers; or (xii) fails to comply with any other material term or condition contained in the Agreement, the Board shall have the right to terminate the Agreement immediately upon written notice to the Clinic.

(b) In addition to the right of termination under Section 9.2, the Board may exercise any other legal, contractual or equitable right or remedy the Board may have.

(c) Any and all rights and remedies which the Board may have under this Agreement, at law or in equity, shall be cumulative and shall not be deemed inconsistent with each other and any two or more or all of such rights and remedies may be exercised at the same time.

9.3 Costs. All costs and expenses incurred by the Board, including, without limitation, attorneys' fees, in enforcing any of its rights and remedies under this Agreement shall be repaid to the Board by the Clinic upon demand.

9.4 Termination Because of Closing of School. In the event that the Board decides to close one of the Schools in which the Centers are located during the term of this Agreement, the Agreement will terminate as to such School as of the last day classes are held in the building. Conversely, if a new school opens, the Board will offer the Clinic with the opportunity to add it as a School hereunder.

9.5 Obligations of the Clinic Upon Termination or Expiration.

(a) Upon the expiration or termination of this Agreement, or upon knowledge of impending termination or expiration of this Agreement, whichever is sooner, the Clinic shall: (i) develop and implement a written plan to provide continuing care to Patients who were actively under the care or treatment of one or more Providers; and (ii) continue to provide care or treatment to such Patients, at its other locations if necessary, until completion of the care treatment. Only upon expiration of this Agreement, the Board shall reasonably cooperate and assist the Clinic, at no cost to the Board, in the implementation of the foregoing.

(b) Within ten (10) business days of the expiration or termination of this Agreement, Clinic shall vacate and remove all of its equipment, furnishings, supplies, and other personal property from the Center Space and leave the Center Space in good order and condition. Clinic

shall be solely responsible for the cost of: (i) such vacating and removal; and (ii) repairing any damage to the Center Space or School arising from such vacating or removal, excepting ordinary wear and tear. If the Clinic received the prior written consent for the installation of a fixture, alteration or improvement, the Clinic shall not have any obligation to remove such permanent fixture, alteration and improvement pursuant to this Section.

9.6 Survival. The following sections and articles shall survive termination or expiration of this Agreement: Section 1.6; Section 4.5; Section 4.6; Section 6.2; Article VI; Article VII (only with respect to the Services provided hereunder); Article VIII; Section 9.2(b); Section 9.3; Section 9.5; and Article XI.

ARTICLE X
DISPUTES

10.1 Dispute Resolution. In the event of a dispute between the parties with respect to this Agreement, the operation of the Centers or the offering or providing of the Services, the parties agree to work in good faith to resolve the dispute at the school-level through consultation between the Clinic Representative and the applicable School Nurse and/or Principal.

10.2 Escalation. In the event the parties are unable to resolve a dispute at the School level, the dispute shall be referred to the Superintendent of Schools and the Chief Executive Officer of the Clinic. Each shall work in good faith to resolve the dispute amicably. Should the dispute fail to be resolved by the parties through informal discussions after at least thirty (30) days, the parties may seek to resolve the dispute through any and all means available.

10.3 Good Cause Exceptions. Neither party shall be required to adhere to the dispute resolution procedures set forth in this Article X in the event it determines, in its reasonable discretion, that the dispute requires immediate relief or alternative actions. For purposes of illustration only, such disputes may include those involving a threat to the health, safety or welfare of Patients, students, Clinic personnel (including Providers), or School personnel.

ARTICLE XI
MISCELLANEOUS PROVISIONS

11.1 No Waiver. Failure to insist upon strict compliance with any terms, covenants or conditions hereof will not be deemed a waiver of such terms, covenants or conditions, nor any waiver or relinquishment of any right or power hereunder at any one or more times be deemed a waiver or relinquishment of such right or power at any other time.

11.2 Counterparts. This Agreement may be executed in one or more counterparts, each of which will be an original instrument and all of which together will constitute one and the same instrument.

11.3 Severability. If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect,

and the parties agree to substitute for the invalid provision another which most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.

11.4 Assignment. This Agreement shall be binding upon the parties, their successors, and assigns. Neither the Board nor the Clinic shall assign, or otherwise transfer its respective interest in this Agreement, including but not limited to use of the Center Space, without the express written consent of the other. Such consent may be withheld in the Board's absolute discretion. Any attempted assignment shall be void.

11.5 Governing Law/Venue. This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut. The parties agree that venue shall lie in Federal and State courts in the State of Connecticut regarding any and all disputes arising from this Agreement.

11.6 Entire Agreement/Amendment. This Agreement sets forth the entire understanding between the parties hereto with respect to all matters referred to herein, and the provisions hereof may not be changed or modified except by an instrument in writing signed by both parties hereto.

11.7 COMMERCIAL TRANSACTION. CLINIC ACKNOWLEDGES THAT THIS AGREEMENT IS A COMMERCIAL TRANSACTION AND HEREBY WAIVES ITS RIGHT TO NOTICE AND HEARING UNDER CHAPTER 903a OF THE CONNECTICUT GENERAL STATUTES, OR AS OTHERWISE ALLOWED BY THE LAW OF ANY STATE AND FEDERAL LAW WITH RESPECT TO ANY PREJUDGMENT REMEDY WHICH THE BOARD MAY DESIRE TO USE.

11.8 Notice. A notice or communication (which shall include, but not be limited to, a consent, an approval, a report or a demand) to be provided to a party hereto under this Agreement (a) shall be in writing, and (b) shall be deemed received one (1) day after being deposited with a nationally recognized overnight courier or after being hand delivered, or three (3) days after being posted certified mail, return receipt requested. All notices shall be addressed to the parties at the addresses set forth below.

If to the Board:

Killingly Board of Education
79 Westfield Avenue
P.O. Box 210
Killingly, CT 06239-0210
Attention: Superintendent of Schools

If to the Clinic:

_____
_____
_____
Attention: _____

Any addressee may change its address by written notice to the other party.

11.9 Relationship of the Parties. The Board and Clinic each acknowledge and agree that Clinic is an independent entity and the sole provider of the Services and that the Board and Clinic are not joint venturers, partners, or otherwise related to each other in any capacity as a result of this Agreement. It is specifically agreed that the personnel providing the Services at the Centers will be solely personnel of Clinic. Clinic shall be accountable for any violations of applicable laws, rules or regulations which result from acts or omission of Clinic's personnel.

11.10 No Third-Party Beneficiaries. This Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity any legal or equitable right, benefit or remedy of any nature whatsoever, under or by reason of this Agreement.

[The signature page follows.]

IN WITNESS WHEREOF, the parties to these presents have hereunto set their hands and seals as of the ___ day of _____.

KILLINGLY BOARD OF EDUCATION

By:_____

_____

GENERATIONS FAMILY HEALTH CENTER

By:_____

_____

EXHIBIT A

SERVICES

In the SBHC, Generations Family Health Center will provide the following services, as per the current State of CT Dept. of Children and Families license for outpatient pediatric psychiatric services:

- Clinical Assessment
- Individual Therapy
- Family Therapy
- Group Therapy
- Psychiatric Evaluation (provided at the Putnam Generations facility)
- Medication Management (provided at the Putnam Generations facility)
- Crisis Evaluations (for SBHC patients only, and occurring in SBHC clinic space only)

Services will be provided during the operating hours of:

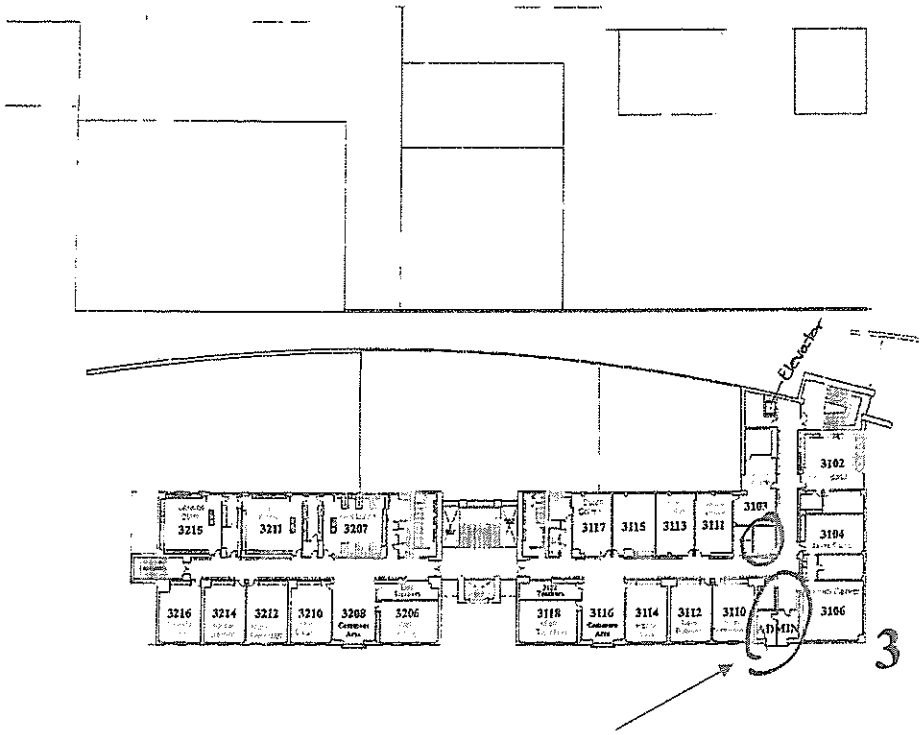
- Monday – Friday 7:30 am – 4:00 pm
  - Services will be launched with a part-time schedule until the patient volume warrants a full-time schedule of availability.

EXHIBIT B

SCHOOLS AND CENTER SPACE

See attached plans for each School listed below for the area of Center Space within each School. The Center Space for each School is known as and labeled with the room numbers shown below for each School and also as "SBHC" on the plan for each School.

Floorplan of KHS:



This is the 3rd floor of Killingly High School. These two rooms will be used by the SBHC, one for reception and one for therapy space. The secondary room circled in blue indicates potential future space for the SBHC.

EXHIBIT C

BACKGROUND AND EMPLOYMENT HISTORY CHECKS

For the Clinic or any Clinic Employee or subcontractor who performs services pursuant to the Agreement involving student contact, the Clinic shall ensure compliance with the following background and employment history checks:

a. The Clinic shall ensure that it and any Clinic Employee or subcontractor submit to the Board's employment history checks in accordance with Section 10-222c of the Connecticut General Statutes, as amended by Public Acts 16-67 and 17-68.

b. The Clinic shall ensure that it and any Clinic Employee or subcontractor submit to a records check of information maintained on the Abuse and Neglect Registry of the Connecticut Department of Children and Families (the "Registry") or, for any individual whose current or most recent employment occurred out of state, the out-of-state equivalent of the Registry.

c. The Clinic shall ensure that any Clinic Employee or subcontractor submit to state and national criminal records checks in accordance with Sections 10-212 (where applicable), 10-221d, and 29-17a of the Connecticut General Statutes. Each such individual shall submit to such state and national criminal record checks within thirty (30) calendar days from the date such individual begins performing services for the Board pursuant to the Agreement. The assigned staff members of the Clinic will submit to such checks through the Board's Human Resources Department procedures.

d. The Clinic shall cross-reference the Connecticut Department of Public Safety's sexual offender registry, or, for any individual whose current or most recent employment occurred out of state, the out-of-state equivalent of the Connecticut Department of Public Safety's sexual offender registry, to determine whether the Clinic Employee is registered as a sexual offender. The Clinic shall comply with the provisions of this Paragraph before any Clinic Employee begins performing services for the Board pursuant to the Agreement. If the Clinic receives any information indicating that any individual performing services under the Agreement may be registered as a sexual offender, the Clinic shall immediately notify the Board.

The Clinic shall provide written confirmation to the Board that it has complied with subsections (a) through (d) of this Paragraph. The Clinic agrees that upon the Board's request, it shall promptly provide the Board with any documentation related to such compliance.

The Clinic agrees that it shall pay all fees and costs, if any, associated with the background and employment history checks required under this Paragraph.

If Clinic receives any information that any Clinic Employee performing services under the Agreement has a criminal record which could make the individual unfit for an assignment involving contact with children, is on the sex offender registry or its equivalent, or has a

record of abuse or neglect, Clinic shall not assign or shall not maintain, as applicable, the assignment of the individual to perform services under the Agreement. By assigning, and/or maintaining the assignment of, any individual performing services under the Agreement, Clinic represents and warrants that, in its best professional judgment, such individual maintains the appropriate qualifications and is fit to perform services which involve contact with children.

The Clinic agrees that if the Board determines that any individual shall not perform services for the Board pursuant to the Agreement, such determination by the Board shall not constitute a breach of the Agreement.

Notwithstanding any provisions herein or in the Agreement to the contrary, failure to comply with this Paragraph shall be grounds for immediate termination of the Agreement.

Killingly Board of Ed
Regular Meeting 4/13/2022
Agenda Item #8

Motivated by comments made by Mr. Muscara and Previous BOE Chair Ms. Joly at the 3/16/22 BOE mtg., the following proposal came to mind, and is being shared with the whole Board tonite.

Mr. Muscara and Ms. Hegedus supported the addition of this Item on tonite's Agenda, but that support is not to be interpreted as transferable to approval of this proposal.

The intent of this proposal is to discuss an Alternative Model of addressing support and guidance to adolescents who seek social and emotional support while experiencing traumatic episodes.

To accomplish this goal, new positions would not be added to the 22-23 SY Budget, but funded by the Non-Lapsing account, originally created for educational emergencies. Additional positions would not be listed as permanent until the 22-23 SY program has been evaluated and found to have succeeded in meeting the expectations of the students in need of services as well as their parents/teachers. This Staff would report directly to the Pupil Services Dept. and not any individual school administration.

All Support Staff included in this proposal will be recruited to serve during the 22-23 calendar year beginning on July 1, 2022.with signing bonuses of $5K per professional.

*Additional Special Ed. Teachers for KCS and KMS will depend on whether the Special Education population at each school requires the additional staff.

*One Psychotherapist would be recruited for KIS with proper training and familiarization with the SEL curriculum.

*One certified Family Therapist for High School students in need of direct support and who do not have staff assigned to provide compliance services related to IEP needs. This professional would supplement the 7 guidance counselors and 2 Nurses already available for KHS students.

*Two Language (ELA) Coaches

*Two Math Coaches

*Two Hall Monitors

I submit this proposal for discussion and your consideration.

Lydia Rivera-abrams

#11(2)

Rachel's Challenge was created after the Columbine school shooting to reduce violence and encourage compassion and connection in schools. It is a highly-effectively violence and self-harm prevention program with the mission of creating safer, more connected schools. It was started by the family of Rachel Scott, a victim of the Columbine High School shooting, and brings healing and hope through its live and digitally delivered social-emotional and mental health content.
For more info, see below or visit rachelschallenge.org

Over the last 20 years, Rachel's Challenge has brought hope and connection to over 28 million educators and students with our live SEL assemblies and trainings. In 2020, we launched Rachel's Challenge Digital – our platform for delivering our life-saving programs virtually.

Rachel's Challenge digital programs include K-12 classroom programs, for use in virtual or in-person classrooms, as well as a myriad of professional development resources for educators.

Our digital classroom program is designed as a 6-week program consisting of 6, ~10 minute on-demand video modules and accompanying classroom workbooks. The video modules are inspiring and thought-provoking and the corresponding workbooks include daily tools, activities, reflection prompts, and discussion questions to encourage deep engagement with the content (and your students!) over a period of time. The content builds on and works in conjunction with our powerful, live presentations.

Rachel's Challenge was created after the Columbine school shooting to reduce violence and encourage compassion and connection in schools.

Our intended impact is safer, more connected schools.

Creating a school culture less susceptible to bullying and violence is possible. We see it happening every day in socially and culturally diverse schools across North America.

Based in part on the life and writings of Rachel Joy Scott, the first Columbine victim, we provide K-12 assemblies, trainings, and support materials that form a proactive, preventative intervention for school violence focused on social-emotional connection and mental health. After Rachel's Challenge, schools report less harassment and isolation. They see bullying incidents go down and disciplinary referrals decrease. Eight school shootings that we know of have been prevented. And students, parents and educators report more than 150 suicides averted annually.

We are a 501(c)3 non-profit organization. We'd love to be able to deliver our programs for free. However, it costs money to develop, maintain, support and deliver our programming to schools.

So, we do charge for our programs. The cost depends on the type and amount of programming selected. Your local Rachel's Challenge rep would love to answer any questions you might have and share program pricing. Please contact your rep by clicking here.
As a non-profit we also actively fundraise. The monies raised are used to keep the cost of our programs as low as possible. And we work with schools to help them find the funding needed to bring us in. Any donation to Rachel's Challenge is 100% tax deductible. Our EIN is 84-1557094. Donations can be made on our website or Facebook page.

Many schools have budgets to bring in programs like Rachel's Challenge. Often schools use SEL or mental/behavioral health funds from their budgets or a local agency. Often the PTA or PTO, a private donor, or a local business or service club like Rotary, Kiwanis, Lions, etc. will help with the funding. Some communities have credit unions, hospitals, and other community focused institutions are looking to give back to their communities by sponsoring this type of training. Many mental health organizations want to fund behavioral health initiatives in schools. Rachel's Challenge has used these funding sources effectively. There are also a number of local, state and federal grants available for these types of programs. Your local Rachel's Challenge rep is happy to discuss ways to find the funding for a Rachel's Challenge program. Contact your regional partnership manager here.

Our objective is to work with schools and individuals to help keep a crisis from occurring in the first place. Understanding and managing our own emotions, interacting appropriately with others, and making good decisions are all learned behaviors. Our programs are trauma informed and designed to help students, and adults, learn these life skills and connect in appropriate ways with others.

We are not equipped to intervene directly in an individual bullying or crisis situation. We recommend that people find a local resource dedicated to crisis management; or contact a crisis hotline. When the community is ready, we often come in following a tragedy or crisis to help with the healing and rebuilding process.

12, A

MEMO: Robert Angeli, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (March 2022)

DATE: April 18, 2022

Attached please find the financial report for the month of March, the ninth month of fiscal year 2021-2022, which reflects expenditures and encumbrances of $30,969,813 or 68.78% of the $45,029,798 budget.

1. **BUDGET STATUS:** Current projection of expenditures indicates that approximately $2M of the 2021-2022 budget will be unexpended. The projected balance includes anticipated expenditures to mitigate reductions of $829,183 made to the 2022-2023 budget. Projected costs for special education outplacements as of 3/31/22 are within the budgeted line items, requiring no application of excess cost reimbursement. Excess cost reimbursement is estimated between $680,000 and $750,000 depending on the cap with any unapplied portion being retained by the Town. Further discussion of the placements and their costs is included in the **OTHER** section below.

SALARIES:

The expenditures include twenty payroll periods (out of 26) or 76.92% for our full year (twelve-month) employees.

Salary accounts in total are projected to net a positive balance of approximately $1.2M. Unexpended salaries for school administration, teachers, non-certified personnel, paraprofessionals, operations and maintenance personnel and temporary personnel are the largest contributors to the balance.

Projections of School Administration (5112) salaries show a current budget surplus of approximately $60,000 resulting from employee turnover.

Analysis of the Teachers' Salaries (5113) accounts as of 3/31/22 shows a projected budget surplus of approximately $876K. Several placeholders have been included for positions not yet filled or filled with uncertified staff. During the month of March, position changes continued, resulting in the $55K increase to the budget surplus over last month. An offset to the budget surplus from teacher vacancies and teacher absences can be seen in the increased use of substitutes. The Substitutes (5126) line item, for both short-term and long-term substitutes, reflects 123% of the budget expended as of 3/31/22. The rate of spending for substitutes increased again in March with an average daily spend of $4,900.

Additional discussion on the status of substitutes follows in Substitutes (5126). Changes can be expected to continue as positions are vacated and filled.

Non-Certified Salaries (5120)- Projections of the non-certified staff salaries reflect a budget surplus of approximately $78,000. Hourly non-certified staff such as speech language pathology assistants, physical therapy assistant and registered behavior technicians contributed salary savings due to an unpaid medical leave and differences in budgeted to actual payroll. Additional savings resulted from an unfilled campus security position for the entire year and an unpaid medical leave at Killingly High School.

Secretarial/Clerical (5121)- Projection of secretarial salaries as of 3/31/22 reflects a line-item deficit of ($21,000) primarily for substitute coverage paid for a medical leave, as well as additional clerical time worked in the transportation department.

Paraprofessionals (5122)- The salary projections as of 3/31/22 have been expanded to include bus aides and special education summer school paraprofessionals not expected to expend funds prior to 6/30/22. A budget surplus of approximately $335K is anticipated primarily due to staff turnover and position vacancies. Continued turnover and vacancies can be expected to result in additional budget savings. As of the end of March, approximately twenty-two special education paraprofessional positions were open.

Projection of Operations & Maintenance (5124) salaries indicates a budget surplus of approximately $60,000 due to employees on unpaid disability and medical leaves.

Transportation (5125)- The current projection of transportation salaries includes salaries as paid during 2021-2022 pursuant to the Memorandum of Agreement for bus drivers to be paid $25.00 per hour for regularly scheduled trips or special trips through 6/30/22. This rate exceeds the collective bargaining agreement rates for bus drivers of $19.14-$21.09 depending on date of hire. Grant support for the hourly pay differential of approximately $4.00-$6.00 was included in the American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) budget in a $229,000 placeholder. The transportation salaries are projected to exceed the budgeted line-item by $40,000. Based on the status of the overall budget, the application of grant reimbursement has not been made to the transportation salaries for this analysis.

Substitutes (5126)- As noted in the Teachers' Salaries (5113) comments, substitute spending exceeded the budget allocation with 123% expended as of 3/31/22. After four months of increased average daily expenditures, the most recent activity has been used in the projection included here as a line-item deficit of ($350,614). Unfortunately, the historical perspective of spending for substitutes is not particularly useful in determining the expected spending for the current year. The last "normal" year – 2018-2019 – had significantly lower substitute pay rates at $95/day for non-certified and $110/day for certified compared to current rates of $150/$175. Longer-term substitute stints for teacher vacancies usually mean higher rates of pay and overall spending. Conditions resulting in absences have also changed and add to the usual sick days and FMLA and child-rearing absences experienced historically.

A purely mathematical projection of Substitutes based on current year spending of $492,614 at 3/31/22 indicates that the line item could be over budget by $300K by 6/30/22. This calculated amount represents a $25,000 increase over the same calculation presented last month but is not necessarily predictive of expenditures for the balance of the year. A projection based on the daily expenditure for substitutes in the latest payroll indicates that the line item could be over budget by $350K, a significant difference in the projection. The increase in substitute pay expenditures correlates to the increase in the surplus reported for Teachers' Salaries (5113) of $876K and may be considered an offset in expenditures. Since the nature of the expense itself is uncertain, it requires continued monitoring for changes in both absences and replacements and their effect on the budget.

Temporary (5128)- This line-item provides funding for substitute personnel for nursing, operations and maintenance and transportation. It is projected that $94,500 of the line-item will be unexpended due to the inability to procure substitutes for these positions. This has resulted in additional hours worked by existing staff or additional outsourced transportation services.

BENEFITS:

A net positive balance of approximately $994,000 is projected within the benefits accounts. $2.2M of the overall budget surplus of $2.8M is accounted for within the combined positive balances of salaries and benefits.

Health/Dental Insurance (5210)- Contributions to the self-insurance fund for health/dental insurance for all enrolled employees are projected to total $4.5M, with a line-item surplus of $783,000 expected from budgeted insurance packages not taken by employees and enrollment changes through the year. A small provision in the projection has been made for possible enrollments within the last two months of the year, due to qualifying events in employees' families.

HSA Contributions (5212)- As of the end of January most HSA account holders had received 100% of their annual contributions, except for employees with frozen accounts to which the contributions cannot be made and newly hired employees. Any additional contributions should not reduce the $86,773 line-item by more than $1,000 by year end.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered, resulting in 73% of the account balance expended.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the 50% funding of the health plan deductible, health expenditures up to the annual contribution amount are paid through an administrative service agreement with Stirling Benefits. Health reimbursement account expenditures are recorded in the month incurred. As of 3/31/22, the line-item balance is

$3,084. If all enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item budget deficit of ($4,785) at year-end.

FICA (5220) and Medicare (5225)- Payroll taxes computed on projected salaries reflect balances of $32,000 and $29,000 commensurate with the savings in salaries. Any additional salaries paid will result in increases to the payroll taxes.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- As of 3/31/22 unemployment compensation charges of $8,932 have been paid. The 75% credit for reimbursement extended through the American Rescue Plan on claim weeks ending 4/10/21 through 9/4/21 has been fully applied. The March invoice for unemployment compensation reflected credits exceeding the claims, requiring no net payment. These credits are believed to be the result of contested claims and reimbursements from prior year payments. Bills for the remainder of the year are projected at $2,500, leaving a line-item surplus of $38,500.

Workers' Compensation (5260)- The full year premium has been encumbered for 2021-2022, leaving an available balance of $20,528.40. This balance is not expected to change by 6/30/22.

OTHER:
Projected balances of $550,000 remaining in the services accounts (53XX through 55XX) reflect changes in conditions since budget preparation and the actual and anticipated expenditures through year-end.

Field Trips (5324)- Except for high school athletic trips, fewer field trips have been taken than in prior years due to the current environment. Trip charges for 2021-2022 have not yet been calculated but have been estimated to result in budget savings of $44,000.

Technology-Related Repairs/Maintenance (5432)- To date there have been no expenditures in this line-item which is budgeted for the repair services for KHS student devices. Almost 60% of the line-item funding has been transferred for technology supplies for in-house repairs, as outsourced repair services are not anticipated to the extent budgeted.

Pupil Transportation (5510)- Expenditures and encumbrances of $40,813 as of the 3/31/22 report reflect both our current needs and anticipated needs for outside transportation providers to meet several special education runs. This represents an increase of $6,000 over last month's report. For the most part, we are currently covering the regular education runs with in-district staffing. As the driver availability and student transportation needs change, these costs could change significantly in either direction. The 2021-2022 line-item budget of $30,000 was prepared with the assumption that most runs

would be covered with in-district staffing. Efforts to recruit and incentivize bus drivers include widespread advertising and temporary hourly pay increases. Based on these efforts, we have been able to reduce, but not eliminate, our reliance on outside providers.

Communications (5530)- Expenditures include software subscriptions and licenses of $412,000 in this account, with an unexpended balance of $37,000 reflecting changes in anticipated needs during remote learning and return to in-person learning.

Tuition (5560)- Tuition costs for four magnet schools, including Eastconn's Quinebaug Middle College (QMC), Arts at the Capitol Theater (ACT), Windham's CH Barrows STEM, and LEARN's Regional Multicultural Magnet School (RMMS), are currently projected to total $335,377, leaving a line-item surplus of $85,173. During March there were credits received of $3,355 for two students who withdrew from QMC, as well as an invoice for special education services for $11,645.85 for a Barrows student. Included are the base tuition charges and additional charges for special education and related services for the remaining 47 students. Any further changes in enrollment and services provided will impact the anticipated line-item surplus.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the March 31 report reflect balances of $160,395 and ($131,691) respectively. For purposes of estimating excess cost reimbursement, a per pupil expenditure amount of $19,295.34 is being applied to agency placements and 4.5 times or $86,829 is being applied to local placements. The first payments of $440,883 and $141,521, or 75% of the preliminary reimbursements, were received in February based on the December 1st filing. The March 1st filing with estimated cost estimates will be the basis for the final reimbursement amounts, regardless of the actual amounts expended through year-end. Any difference in the expenditures at year-end from those reported on March 1 will result in an adjustment to the April 2023 Education Cost Sharing (ECS) payment. Local outplacement costs projected as of 3/31/22 do not exceed the budgeted appropriation and therefore require no application of excess cost reimbursement. Agency outplacement costs projected as of 3/31/22 exceed the budgeted appropriation by ($119,601), however, this amount does not exceed the overall outplacement appropriation. Based on the March 1st filing, excess cost reimbursement to be received ranges from $682,372 based on a cap of 25% to $745,878 based on a preliminary cap of 18.02% (the 2020-2021 preliminary cap was 16.52% and the final cap was 19.69%).

The following table illustrates the projected costs and budget impact of the available excess cost reimbursement. As of March 31, 2022, total outplacement costs are not projected to exceed the budget; therefore, none of the estimated available excess cost reimbursement would be applied to the expenditures. Since the budget appropriation is sufficient for the costs related to the high-cost special education students, the Town would retain the balance of any excess cost reimbursement received from the State.

As of March 31, 2022	Budget Impact **without** Excess Cost Reimbursement	Budget Impact **with** Excess Cost Reimbursement
Budgeted Local Placement Costs	$4,354,412	$4,354,412
Total Projected Local Placement Costs	$4,150,468	$4,150,468
Excess Cost Reimbursement-Local Placements	$0	$0
Net Local Placements	**$ 203,944**	**$203,944**
Budgeted Agency Placement Costs	$190,000	$190,000
Total Projected Agency Placement Costs	$309,601	$309,601
Excess Cost Reimbursement- Agency Placements	$0	$0
Net Agency Placements	**($119,601)**	**($119,601)**
Net Outplacements	**$84,343**	**$84,343**

The Supplies (56XX) and Equipment (57XX) line-items reflect a net balance of $55,000, with custodial and maintenance supplies of $86,000 as the major contributor to the anticipated unexpended balance.

Heat Energy (5620)- Oil and propane costs of $218,740 have been incurred as of 3/31/22. The contracted gallons of oil have been exceeded. Based on market prices and estimated deliveries, a line-item deficit of ($93,616) is expected. Future oil deliveries will be at market price, estimated at $4.50/gallon for 21,000 gallons and propane deliveries have been estimated at $2.50/gallon for 4,250 gallons through 6/30/22.

Other Objects (5890)- An anticipated line-item surplus of $53,000 is primarily due to fewer requests for employee tuition reimbursements guaranteed per bargaining unit agreements. Also contributing to the surplus is $7,000 budgeted for the reimbursement to Food Services for student lunch debt which will not be needed since universal free meals have been extended through 6/30/22.

2. **BUDGET TRANSFERS:** The following transfers were made in March:

One transfer in excess of $10,000 approved by the Board of Education at the February 23, 2022 meeting was made:

From:	100-140-10-12700-5113 PPS- Teacher Salaries	$ 47,600.00
To:	100-140-10-12000-5330 PPS- Professional/Technical Services	$ 47,600.00

To transfer PPS department funds budgeted for KHS special education teacher salaries to professional services for contracted teaching services due to inability to staff with permanent employee

Following are additional budget transfers made:

From:	100-110-10-10130-5810 KHS- Dues and Fees	$ 426.00
To:	100-110-10-10130-5731 KHS- Instructional Equipment	$ 426.00

To transfer KHS Science department funds for the purchase of chemistry supplies for new Honors and College Prep curriculum

From:	100-110-10-10130-5731 KHS- Instructional Equipment	$ 426.00
To:	100-110-10-10130-5612 KHS- Instructional Supplies	$ 426.00

To correct previous transfer request for KHS Science department funds for the purchase of chemistry supplies for new Honors and College Prep curriculum to supplies instead of equipment

From:	100-155-00-22100-5550 II- Printing & Binding	$ 1,000.00
From:	100-155-00-22100-5731 II- Instructional Equipment	$ 1,000.00
To:	100-155-00-22100-5612 II- Instructional Supplies	$ 2,000.00

To transfer Instructional Improvement (II) funds for the purchase of Illustrative Math supplies

From:	100-110-10-10030-5530 KHS- Communications	$ 900.00
To:	100-110-10-10090-5612 KHS- Instructional Supplies	$ 900.00

To transfer KHS Business Education department funds to Family and Consumer Science department for purchase of kitchen supplies for Foods classes

From:	100-110-10-10030-5530 KHS- Communications	$ 1,000.00
To:	100-110-10-10030-5612 KHS- Instructional Supplies	$ 1,000.00

To transfer KHS Business Education department funds for the purchase of general classroom supplies

From:	100-110-10-10101-5430 KHS- Repairs & Maintenance Services	$ 824.00
To:	100-110-10-10101-5580 KHS- Travel	$ 468.00
To:	100-110-10-10101-5731 KHS- Instructional Equipment	$ 1,292.00

To transfer KHS Video Technology department funds for the purchase of a tripod and replacement batteries for a mobile light kit

From:	100-115-15-10160-5810 Ag-Ed- Dues and Fees	$ 100.00
To:	100-115-15-10160-5430 Ag-Ed- Repairs & Maintenance Services	$ 100.00

To transfer Ag-Ed department funds for the repair of a tractor tire

From:	100-110-10-10080-5420 KHS- Contracted Maintenance Services	$ 530.00
From:	100-110-10-10080-5580 KHS- Travel	$ 350.00
From:	100-110-10-10080-5810 KHS- Dues and Fees	$ 590.00
To:	100-110-10-10080-5612 KHS- Instructional Supplies	$ 1,470.00

To transfer KHS Physical Education/Health department funds for purchase of replacement cornhole boards and Bluetooth speaker for weight room

From:	100-110-10-10130-5530 KHS- Communications	$ 18.95
To:	100-110-10-10130-5731 KHS- Instructional Equipment	$ 18.95

To transfer KHS Science department funds for payment of return shipping on the replacement spectrum tube power supply purchase for the wrong item received

3. **2020-2021 AUDIT:** The Town's financial audit for 2020-2021 concluded in March with a report to the Town Council. The budget variance for Education of $(3,470,281) included in the audit report consists of the unexpended portion of the 2020-2021 budget appropriation of $2,787,049 and the excess cost reimbursement of $683,232 received from the State for 2020-2021 and retained by the Town since the budget appropriation was sufficient for the costs related to high-cost special education students. No request was made to the Town Council to transfer 2020-2021 funds to the Unexpended Education Funds account.

4. **FOOD SERVICE MANAGEMENT COMPANY RFP**: Fiscal year 2020-2021 marked the end of our fourth and final contract amendment with Whitsons New England Inc. The Connecticut State Department of Education (CSDE) opted into a nationwide waiver authorized by section 2202(a) of the Families First Coronavirus Response Act allowing extensions of existing contracts through June 30, 2022. A new contract must be in place prior to July 1, 2022. During March, the Request for Proposals (RFP) was completed. Once the RFP is approved by CSDE, it will be posted with an anticipated submission deadline of May 6, 2022. Evaluation of the proposals, negotiations with the selected bidder, and review and approval of the contract by CSDE, will conclude with a recommendation to the Board of Education of the selected vendor to be made at the second June 2022 Board of Education meeting.

5. **QUARTERLY REPORTS ON EXPENDITURES AND REVENUES:** Pursuant to Section 290 of Public Act 19-117, the third quarterly report for 2021-2022 expenditures and revenues has been prepared for submission to the Town.

6. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were reported to the Business Office during March 2022:

Loos & Company	$ 500.00	Donation	KIS Robotics Trip
Oneonta Fisheries Inc	$2,000.00	Donation	KHS Football
Kazantzis Real Estate	$1,501.35	Donation	KHS Boys' Basketball
David Fagen	$ 500.00	Donation	KHS Library

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools
System Object

Report # 109100

Statement Code: Sys Object

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 3/31/2022	Requisitions	Expenditures 7/1/2021 - 3/31/2022	Amount Remaining 7/1/2021 - 3/31/2022	Percent Expended
5111 Central Administration	$349,243.17	$0.00	$349,243.17	$0.00	$0.00	$255,965.19	$93,277.98	73.29%
5112 School Administration	$1,906,644.40	$0.00	$1,906,644.40	$0.00	$0.00	$1,419,938.58	$486,705.82	74.47%
5113 Teachers' Salaries	$15,664,049.73	$(47,600.00)	$15,616,449.73	$0.00	$0.00	$9,402,096.69	$6,214,353.04	60.21%
5114 Finance/HR/Computer	$392,402.90	$0.00	$392,402.90	$0.00	$0.00	$283,371.63	$109,031.27	72.21%
5115 Tutoring	$120,120.00	$0.00	$120,120.00	$0.00	$0.00	$25,529.51	$94,590.49	21.25%
5119 Co-Curricular Stipends	$366,780.09	$0.00	$366,780.09	$0.00	$0.00	$222,256.30	$144,523.79	60.60%
5120 Non-Certified Salaries	$351,008.98	$0.00	$351,008.98	$0.00	$0.00	$181,430.05	$169,578.93	51.69%
5121 Secretarial/Clerical	$1,274,539.01	$0.00	$1,274,539.01	$0.00	$0.00	$987,357.62	$287,181.39	77.47%
5122 Para-Professionals	$2,281,254.10	$0.00	$2,281,254.10	$0.00	$0.00	$1,337,039.48	$944,214.62	58.61%
5123 Medical/Health	$570,166.06	$0.00	$570,166.06	$0.00	$0.00	$372,189.51	$197,976.55	65.28%
5124 Operations & Maintenance	$1,742,035.01	$0.00	$1,742,035.01	$0.00	$0.00	$1,275,912.94	$466,122.07	73.24%
5125 Transportation	$1,130,357.64	$0.00	$1,130,357.64	$0.00	$0.00	$840,590.35	$289,767.29	74.36%
5126 Substitutes	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$492,613.51	$(92,613.51)	123.15%
5127 Student Services	$22,000.00	$(2,044.00)	$19,956.00	$0.00	$0.00	$4,254.50	$15,701.50	21.32%
5128 Temporary	$154,800.00	$0.00	$154,800.00	$0.00	$0.00	$33,369.02	$121,430.98	21.56%
5130 Overtime	$190,400.00	$0.00	$190,400.00	$0.00	$0.00	$140,225.21	$50,174.79	73.65%
5131 Computer Maintenance	$203,548.50	$0.00	$203,548.50	$0.00	$0.00	$147,681.65	$55,866.85	72.55%

Killingly Public Schools
System Object

Report # 109100

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 3/31/2022	Requisitions	Expenditures 7/1/2021 - 3/31/2022	Amount Remaining 7/1/2021 - 3/31/2022	Percent Expended
5200 Benefits	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**---**
5210 Health/Dental Insurance	**$5,236,940.90**	**$0.00**	**$5,236,940.90**	**$0.00**	**$0.00**	**$3,367,842.27**	**$1,869,098.63**	**64.31%**
5212 HSA Contributions	**$535,129.58**	**$0.00**	**$535,129.58**	**$0.00**	**$0.00**	**$448,356.17**	**$86,773.41**	**83.78%**
5213 Life Insurance	**$33,681.00**	**$0.00**	**$33,681.00**	**$0.00**	**$0.00**	**$20,035.76**	**$13,645.24**	**59.49%**
5214 Benefits- Early Retirees	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**---**
5215 Post-Employment Benefits	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**---**
5217 Disability Insurance	**$7,170.84**	**$0.00**	**$7,170.84**	**$1,343.19**	**$0.00**	**$3,880.65**	**$1,947.00**	**72.85%**
5218 HRA Funding	**$11,625.00**	**$0.00**	**$11,625.00**	**$0.00**	**$0.00**	**$8,540.82**	**$3,084.18**	**73.47%**
5220 FICA	**$449,637.37**	**$0.00**	**$449,637.37**	**$0.00**	**$0.00**	**$294,632.71**	**$155,004.66**	**65.53%**
5225 Medicare	**$388,780.21**	**$0.00**	**$388,780.21**	**$0.00**	**$0.00**	**$236,031.13**	**$152,749.08**	**60.71%**
5230 ERIP Contributions	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**---**
5231 Pension	**$153,826.00**	**$0.00**	**$153,826.00**	**$0.00**	**$0.00**	**$0.00**	**$153,826.00**	**0.00%**
5232 Annuity Contributions	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$4,131.92**	**$2,868.08**	**59.03%**
5250 Unemployment Compensation	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$8,932.47**	**$41,067.53**	**17.86%**
5260 Workers' Compensation	**$360,000.00**	**$0.00**	**$360,000.00**	**$84,869.20**	**$0.00**	**$254,602.40**	**$20,528.40**	**94.30%**
5322 Instructional Improvement	**$30,350.00**	**$(151.45)**	**$30,198.55**	**$400.00**	**$0.00**	**$8,530.70**	**$21,267.85**	**29.57%**
5323 Pupil Services	**$130,126.00**	**$0.00**	**$130,126.00**	**$22,692.00**	**$0.00**	**$75,277.52**	**$32,156.48**	**75.29%**

Killingly Public Schools
System Object

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 3/31/2022	Requisitions	Expenditures 7/1/2021 - 3/31/2022	Amount Remaining 7/1/2021 - 3/31/2022	Percent Expended
5324 Field Trips	$112,525.00	$(6,707.50)	$105,817.50	$4,000.00	$0.00	$11,927.00	$89,890.50	15.05%
5326 Testing	$41,650.00	$(400.00)	$41,250.00	$1,291.95	$0.00	$14,518.29	$25,439.76	38.33%
5330 Professional/Technical Services	$463,600.00	$53,336.24	$516,936.24	$131,083.50	$0.00	$270,072.88	$115,779.86	77.60%
5410 Utilities	$1,249,370.02	$0.00	$1,249,370.02	$1,010.00	$0.00	$823,610.17	$424,749.85	66.00%
5420 Contracted Maintenance Services	$884,968.19	$(530.00)	$884,438.19	$62,594.88	$0.00	$703,751.49	$118,091.82	86.65%
5430 Repairs & Maintenance Services	$488,082.00	$(10,646.00)	$477,436.00	$31,372.34	$2,733.80	$243,846.91	$202,216.75	57.65%
5432 Technology-Related Repairs/Maintenance	$20,000.00	$(11,863.14)	$8,136.86	$0.00	$0.00	$0.00	$8,136.86	0.00%
5440 Rentals	$23,650.00	$0.00	$23,650.00	$4,107.59	$0.00	$7,220.91	$12,321.50	47.90%
5510 Pupil Transportation	$30,000.00	$0.00	$30,000.00	$12,837.00	$0.00	$27,976.00	$(10,813.00)	136.04%
5520 Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5529 Other Insurance & Judgments	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$16,375.00	$1,625.00	90.97%
5530 Communications	$482,923.78	$(3,810.39)	$479,113.39	$13,339.15	$0.00	$398,557.80	$67,216.44	85.97%
5531 Postage	$26,000.00	$0.00	$26,000.00	$0.00	$0.00	$20,532.01	$5,467.99	78.97%
5532 Telephone	$74,544.00	$0.00	$74,544.00	$119.97	$0.00	$48,313.18	$26,110.85	64.97%
5540 Advertising	$12,448.00	$0.00	$12,448.00	$0.00	$0.00	$5,369.69	$7,078.31	43.14%
5550 Printing & Binding	$28,458.00	$(1,450.00)	$27,008.00	$3,712.29	$0.00	$6,111.20	$17,184.51	36.37%
5560 Tuition	$420,550.00	$0.00	$420,550.00	$0.00	$0.00	$327,254.81	$93,295.19	77.82%

Killingly Public Schools
System Object

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 3/31/2022	Requisitions	Expenditures 7/1/2021 - 3/31/2022	Amount Remaining 7/1/2021 - 3/31/2022	Percent Expended
5561 Local Placement Tuition	$4,354,411.97	$0.00	$4,354,411.97	$1,463,949.58	$0.00	$2,730,067.49	$160,394.90	96.32%
5562 Agency Placement Tuition	$190,000.00	$0.00	$190,000.00	$91,009.34	$0.00	$230,681.71	$(131,691.05)	169.31%
5580 Travel	$64,106.00	$(918.00)	$63,188.00	$0.00	$0.00	$28,821.23	$34,366.77	45.61%
5590 Other Purchased Services	$218,324.16	$0.00	$218,324.16	$0.00	$0.00	$96,888.12	$121,436.04	44.38%
5611 Instructional Supplies- Warehouse	$55,000.00	$0.00	$55,000.00	$34,860.00	$0.00	$4,950.00	$15,190.00	72.38%
5612 Instructional Supplies	$127,432.23	$12,561.98	$139,994.21	$21,543.97	$4,388.97	$76,754.58	$41,695.66	70.22%
5613 Custodial & Maintenance Supplies	$155,000.00	$0.50	$155,000.50	$4,739.43	$873.76	$38,316.38	$111,944.69	27.78%
5620 Heat Energy	$230,249.50	$0.00	$230,249.50	$0.00	$0.00	$218,740.12	$11,509.38	95.00%
5626 Motor Fuels & Oils	$183,560.00	$0.00	$183,560.00	$0.00	$0.00	$93,806.45	$89,753.55	51.10%
5627 Transportation Supplies	$97,300.00	$0.00	$97,300.00	$4,006.62	$474.30	$82,270.68	$11,022.70	88.67%
5641 Textbooks	$0.00	$250.00	$250.00	$0.00	$0.00	$236.75	$13.25	94.70%
5642 Library Books/Periodicals	$48,263.29	$(744.81)	$47,518.48	$9,785.53	$0.00	$14,087.34	$23,645.61	50.24%
5691 Office Supplies	$26,521.40	$0.00	$26,521.40	$1,819.94	$315.00	$10,752.01	$13,949.45	47.40%
5692 Health Supplies	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$7,286.20	$10,713.80	40.48%
5695 Computer Software & Supplies	$30,000.00	$17,395.34	$47,395.34	$244.53	$0.00	$46,767.75	$383.06	99.19%
5730 Non-Instructional Equipment	$38,517.00	$(1,455.19)	$37,061.81	$7,383.50	$0.00	$18,759.26	$10,919.05	70.54%
5731 Instructional Equipment	$34,323.00	$5,797.80	$40,120.80	$9,757.78	$0.00	$23,175.84	$7,187.18	82.09%

Killingly Public Schools
System Object

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 3/31/2022	Requisitions	Expenditures 7/1/2021 - 3/31/2022	Amount Remaining 7/1/2021 - 3/31/2022	Percent Expended
5732 Vehicles	$0.00	$0.00	$0.00	$0.00	$41,870.90	$0.00	$0.00	---
5734 Computer Hardware	$51,000.00	$0.00	$51,000.00	$7,008.19	$0.00	$37,612.03	$6,379.78	87.49%
5810 Dues & Fees	$112,200.97	$(2,851.37)	$109,349.60	$609.00	$0.00	$67,204.21	$41,536.39	62.02%
5890 Other Objects	$105,202.50	$1,830.49	$107,032.99	$5,499.21	$0.00	$27,591.51	$73,942.27	30.92%
5900 Contingency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
100 General Fund	$45,029,797.50	$0.50	$45,029,798.00	$2,036,989.68	$50,656.73	$28,932,823.26	$14,059,985.06	68.78%
GRAND TOTAL	$45,029,797.50	$0.50	$45,029,798.00	$2,036,989.68	$50,656.73	$28,932,823.26	$14,059,985.06	68.78%

KILLINGLY PUBLIC SCHOOLS
Current and Projected Revenues 2021-2022
As of March 31, 2022

TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2021-2022 BUDGET	REVENUES RECEIVED AS OF 3/31/22	PROJECTED REVENUES to 6/30/22 as of 3/31/22	2021-2022 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	234,828	250,483	253,804	18,976
TOTAL		**234,828**	**250,483**	**253,804**	**18,976**
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	7,622,816	15,233,027	(12,606)
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	645,860	570,825	655,860	10,000
Tuition:					
Regular	40411	1,439,163	1,171,681	1,555,459	116,296
Special Ed-Voluntary (Other Districts)	40412	250,000	-	425,000	175,000
Vocational-Agriculture	40413	743,707	506,267	750,530	6,823
F-1 Student	40417	-	-	-	-
Non-Public School-Health	40220	24,033	-	24,357	324
Non-Public School-Transportation	40221	-	-	-	-
		-		-	-
TOTAL SCHOOL REVENUES ONLY		**18,348,396**	**9,871,589**	**18,644,233**	**295,837**
TOTAL ALL REVENUES		**18,583,224**	**10,122,072**	**18,898,037**	**314,813**

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

KILLINGLY PUBLIC SCHOOLS
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5111 Central Administration	**$349,243.17**	**$255,965.19**	**$93,277.98**	$80,706.39	$12,571.59
5112 School Administration	**$1,906,644.40**	**$1,419,938.58**	**$486,705.82**	$426,830.99	$59,874.83
5113 Teachers' Salaries	**$15,616,449.73**	**$9,402,096.69**	**$6,214,353.04**	$5,338,093.84	$876,259.20
5114 Finance/HR/Computer	**$392,402.90**	**$283,371.63**	**$109,031.27**	$89,803.51	$19,227.76
5115 Tutoring	**$120,120.00**	**$25,529.51**	**$94,590.49**	$49,120.00	$45,470.49
5119 Co-Curricular Stipends	**$366,780.09**	**$222,256.30**	**$144,523.79**	$144,523.76	$0.03
5120 Non-Certified Salaries	**$351,008.98**	**$181,430.05**	**$169,578.93**	$91,024.63	$78,554.30
5121 Secretarial/Clerical	**$1,274,539.01**	**$987,357.62**	**$287,181.39**	$308,604.50	($21,423.11)
5122 Para-Professionals	**$2,281,254.10**	**$1,337,039.48**	**$944,214.62**	$609,189.66	$335,024.96
5123 Medical/Health	**$570,166.06**	**$372,189.51**	**$197,976.55**	$194,866.41	$3,110.14
5124 Operations & Maintenance	**$1,742,035.01**	**$1,275,912.94**	**$466,122.07**	$406,573.44	$59,548.63
5125 Transportation	**$1,130,357.64**	**$840,590.35**	**$289,767.29**	$329,567.82	($39,800.53)
5126 Substitutes	**$400,000.00**	**$492,613.51**	**($92,613.51)**	$258,000.00	($350,613.51)
5127 Student Services	**$19,956.00**	**$4,254.50**	**$15,701.50**	$3,300.00	$12,401.50
5128 Temporary	**$154,800.00**	**$33,369.02**	**$121,430.98**	$26,952.50	$94,478.48
5130 Overtime	**$190,400.00**	**$140,225.21**	**$50,174.79**	$67,850.82	($17,676.03)
5131 Computer Maintenance	**$203,548.50**	**$147,681.65**	**$55,866.85**	$47,003.50	$8,863.35
5200 Benefits	**$0.00**	**$0.00**	**$0.00**	0.00	$0.00
5210 Health/Dental Insurance	**$5,236,940.90**	**$3,367,842.27**	**$1,869,098.63**	1,085,909.20	$783,189.43
5212 HSA Contributions	**$535,129.58**	**$448,356.17**	**$86,773.41**	1,031.25	$85,742.16
5213 Life Insurance	**$33,681.00**	**$20,035.76**	**$13,645.24**	6,979.90	$6,665.34
5214 Benefits- Early Retirees	**$0.00**	**$0.00**	**$0.00**	0.00	$0.00
5215 Post-Employment Benefits	**$0.00**	**$0.00**	**$0.00**	0.00	$0.00
5217 Disability Insurance	**$7,170.84**	**$5,223.84**	**$1,947.00**	0.00	$1,947.00
5218 HRA Funding	**$11,625.00**	**$8,540.82**	**$3,084.18**	7,869.83	($4,785.65)
5220 FICA	**$449,637.37**	**$294,632.71**	**$155,004.66**	122,510.52	$32,494.14
5225 Medicare	**$388,780.21**	**$236,031.13**	**$152,749.08**	123,294.20	$29,454.88
5230 ERIP Contributions	**$0.00**	**$0.00**	**$0.00**	0.00	$0.00
5231 Pension	**$153,826.00**	**$0.00**	**$153,826.00**	153,826.00	$0.00
5232 Annuity Contributions	**$7,000.00**	**$4,131.92**	**$2,868.08**	2,868.08	$0.00
5250 Unemployment Compensation	**$50,000.00**	**$8,932.47**	**$41,067.53**	2,500.00	$38,567.53
5260 Workers' Compensation	**$360,000.00**	**$339,471.60**	**$20,528.40**	0.00	$20,528.40

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5322 Instructional Improvement	**$30,198.55**	**$8,930.70**	**$21,267.85**	1,000.00	$20,267.85
5323 Pupil Services	**$130,126.00**	**$97,969.52**	**$32,156.48**	19,000.00	$13,156.48
5324 Field Trips	**$105,817.50**	**$15,927.00**	**$89,890.50**	45,845.11	$44,045.39
5326 Testing	**$41,250.00**	**$15,810.24**	**$25,439.76**	9,044.00	$16,395.76
5330 Professional/Technical Services	**$516,936.24**	**$401,156.38**	**$115,779.86**	48,000.00	$67,779.86
5410 Utilities	**$1,249,370.02**	**$824,620.17**	**$424,749.85**	402,160.75	$22,589.10
5420 Contracted Maintenance Services	**$884,438.19**	**$766,346.37**	**$118,091.82**	45,000.00	$73,091.82
5430 Repairs & Maintenance Services	**$477,436.00**	**$275,219.25**	**$202,216.75**	180,000.00	$22,216.75
5432 Technology-Related Repairs/Maintenance	**$8,136.86**	**$0.00**	**$8,136.86**	8,136.86	$0.00
5440 Rentals	**$23,650.00**	**$11,328.50**	**$12,321.50**	6,000.00	$6,321.50
5510 Pupil Transportation	**$30,000.00**	**$40,813.00**	**($10,813.00)**	(5,203.00)	($5,610.00)
5529 Other Insurance & Judgments	**$18,000.00**	**$16,375.00**	**$1,625.00**	0.00	$1,625.00
5530 Communications	**$479,113.39**	**$411,896.95**	**$67,216.44**	30,115.00	$37,101.44
5531 Postage	**$26,000.00**	**$20,532.01**	**$5,467.99**	5,467.99	$0.00
5532 Telephone	**$74,544.00**	**$48,433.15**	**$26,110.85**	24,115.00	$1,995.85
5540 Advertising	**$12,448.00**	**$5,369.69**	**$7,078.31**	7,078.31	$0.00
5550 Printing & Binding	**$27,008.00**	**$9,823.49**	**$17,184.51**	12,594.00	$4,590.51
5560 Tuition	**$420,550.00**	**$327,254.81**	**$93,295.19**	8,121.86	$85,173.33
5561 Local Placement Tuition	**$4,354,411.97**	**$4,194,017.07**	**$160,394.90**	(43,549.44)	$203,944.34
5562 Agency Placement Tuition	**$190,000.00**	**$321,691.05**	**($131,691.05)**	(12,090.02)	($119,601.03)
5580 Travel	**$63,188.00**	**$28,821.23**	**$34,366.77**	10,000.00	$24,366.77
5590 Other Purchased Services	**$218,324.16**	**$96,888.12**	**$121,436.04**	90,542.16	$30,893.88
5611 Instructional Supplies- Warehouse	**$55,000.00**	**$39,810.00**	**$15,190.00**	$0.00	$15,190.00
5612 Instructional Supplies	**$139,994.21**	**$98,298.55**	**$41,695.66**	$34,388.97	$7,306.69
5613 Custodial & Maintenance Supplies	**$155,000.50**	**$43,055.81**	**$111,944.69**	$25,873.76	$86,070.93
5620 Heat Energy	**$230,249.50**	**$218,740.12**	**$11,509.38**	$105,125.00	($93,615.62)
5626 Motor Fuels & Oils	**$183,560.00**	**$93,806.45**	**$89,753.55**	$75,000.00	$14,753.55
5627 Transportation Supplies	**$97,300.00**	**$86,277.30**	**$11,022.70**	$11,022.70	$0.00
5641 Textbooks	**$250.00**	**$236.75**	**$13.25**	$0.00	$13.25
5642 Library Books/Periodicals	**$47,518.48**	**$23,872.87**	**$23,645.61**	$15,000.00	$8,645.61
5691 Office Supplies	**$26,521.40**	**$12,571.95**	**$13,949.45**	$5,315.00	$8,634.45
5692 Health Supplies	**$18,000.00**	**$7,286.20**	**$10,713.80**	$2,500.00	$8,213.80
5695 Computer Software & Supplies	**$47,395.34**	**$47,012.28**	**$383.06**	$383.06	($0.00)

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5730 Non-Instructional Equipment	**$37,061.81**	**$26,142.76**	**$10,919.05**	$10,919.05	$0.00
5731 Instructional Equipment	**$40,120.80**	**$32,933.62**	**$7,187.18**	$7,187.18	$0.00
5732 Vehicles	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00
5734 Computer Hardware	**$51,000.00**	**$44,620.22**	**$6,379.78**	$6,379.78	$0.00
5810 Dues & Fees	**$109,349.60**	**$67,813.21**	**$41,536.39**	$10,000.00	$31,536.39
5890 Other Objects	**$107,032.99**	**$33,090.72**	**$73,942.27**	$21,381.31	$52,560.96
5900 Contingency	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00
100 General Fund TOTAL	**$45,029,798.00**	**$30,969,812.94**	**$14,059,985.06**	$11,200,655.14	$2,859,329.92

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

13.A

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, April 13, 2022
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Mtg. Room

MINUTES

DRAFT

Present: Mr. Norm Ferron, Ms. Jennifer Hegedus, Ms. Susan Lannon, Ms. Kelly Martin, Mr. Jason Muscara, Mr. Kyle Napierata, Ms. Lydia Rivera-Abrams, and Mr. Christopher Viens.

Others Present: Superintendent Robert Angeli, Assistant Superintendent Susan Nash-Ditzel, and Ms. Jennifer Thompson, Recording Secretary.

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE:** Mr. Ferron called the meeting to order at 7:02 p.m.
2. **ROLL CALL:** Please see above.
3. **DISCUSSION AND POSSIBLE ACTION TO ELECT A NEW BOARD CHAIRPERSON**

   Mr. Muscara nominated Mr. Ferron, and Ms. Hegedus seconded the nomination. Ms. Rivera-Abrams nominated Ms. Martin, and Mr. Viens seconded the nomination. Ms. Martin declined the nomination. Mr. Ferron accepted the nomination.

   Roll Call Vote:
   Ms. Rivera-Abrams – Yes
   Ms. Lannon - Abstain
   Mr. Viens - No
   Ms. Martin - Yes
   Mr. Napierata - Yes
   Ms. Hegedus - Yes
   Mr. Muscara – Yes
   Mr. Ferron - Abstain
   Motion Carries: 5-1-2

   Motion made by Mr. Napierata and seconded by Ms. Hegedus to add vice chair appointment to the agenda.
   Motion carries: 8-0

   Mr. Muscara nominated Ms. Martin, and Ms. Hegedus seconded this nomination. No other nominations were received. Ms. Martin accepts the nomination.

Roll call vote:
Ms. Lannon – Yes
Mr. Viens – Yes
Ms. Martin – Yes
Mr. Napierata – Yes
Ms. Hegedus – Yes
Mr. Muscara – Yes
Ms. Rivera-Abrams – Yes
Mr. Ferron -Yes
Motion carries: 8-0

Motion made by Mr. Muscara, and seconded by Ms. Lannon to add KMS update to item #7a on the agenda.
Motion carries 8-0

4. **PUBLIC COMMENT:**

Kris Cicchetti, Killingly resident, spoke in favor of the SBHC with no alternatives.

Heidi Driscoll, Killingly resident, spoke in favor of the SBHC, and questioned why the Board voted no to the clinic.

Seth Varin, Killingly High School student, spoke in favor of the SBHC.

Misty Murdock, Killingly resident, spoke in favor of the SBHC.

Laura Domblaski, Killingly resident and parent, handed the Board a handout found in her son's backpack regarding Black Lives Matter.

Jasmine Berti, Killingly resident, presented peer mediation information to the Board as an alternative to the SBHC, and had a question about the health curriculum.

Ms. Rivera-Abrams shared an outreach opportunity with the Board and the public. The outreach is sponspored by NOW, and intertested parties can register through the Putnam Public Library.

Motion made by Ms. Martin, and seconded by Ms. Hegedus to add discussion regarding KIS literature to agenda tonight.

Amended motion made by Mr. Napierata, and seconded by Mr. Viens to postpone discussion until the April 27th meeting.
Amended motion carries: 8-0.
Motion carries: 8-0

5. **RECOGNITION OF 2022 CAPSS STUDENT LEADERSHIP AWARD RECIPIENTS**
(Natalia Cuevas, Maya Panteleakos, Evan Kozey, Mariette Vien, Rhiannon Martin, and Quinn Ellis)
Superintendent Angeli shared criteria that students must meet to be nominated for this award. Killingly hosted the annual event with surrounding town's superintendents and thier students also in attendance. Superintendent Angeli read aloud the Killingly student's nominations and presented each student with a small gift.

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6. **REPORT BY STUDENT BOARD MEMBER**

Goodyear is celebrating World Autism Awareness Week with activities each day.
KMS used the book, *Oh the Places You'll Go* as their theme for Read Across America Week. Students participated in Invention Convention, and some will be attending the State competition in May.
KIS recognized their March Students of the Month and their CAPSS award winners. SBAC testing is under way and will continue through the first week of May.
KHS freshman, sophomores, and juniors submitted their course selections for 2022-23 school year. Scholarships are available in Naviance; seniors are encouraged to log into their accounts. Spring sports are well underway. Please consider attending a game. The music department returned from an amazing trip to Disney World. Thank you to all the faculty and parents who helped make this trip possible.

7. **TOWN COUNCIL LIAISON REPORT**

Ms. Larrow-George informed the Board of proclamations and commission appointments. Budget presentations from the Town Council and Board of Education are complete. The Town Council is seeking a legislative exemption for the KMS project at the 72% reimbursement rate. If the exemption is not received, it would be at the 60% reimbursement rate.

8. **7a KMS PROJECT UPDATE**

Superintendent Angeli explained why a waiver request was necessary surrounding the required amount of square footage and the building. Superintendent Angeli introduced representatives from Antinozzi Assoc. Architectural Firm and Downes Construction Co. who provided much information. Design development is underway. Phase 1 is being presented tonight for Board approval, so the summer can be used for projects, and also purchase long lead items due to the supply chain issue, like roofing supplies. The abatement and demolishing of the project was explained to the Board via the plans to be presented to the state and bidding forms. The budget and estimates for the project were reviewed. Phase 1 is $4,737,268 with Phase 2 at $33,988,261 which is $11k under budget and includes $3.3 million of contingencies.

Questions form Board members included: student and staff safety; when occupance should occur; is there a back-up plan if more time is needed before occupancy can occur; how will parents and students be informed of building changes; what will it look like for 4th graders attending the Westfield Ave. building in terms of staff, shared services, etc. The Superintendent, architectural and construction spokespersons answered the questions of the Board.

Motion made by Mr. Muscara and seconded by Ms. Lannon to approve Phase 1 as presented.
Roll Call:
Mr. Viens - Yes
Mr. Napierata - Yes
Ms. Hegedus - Yes
Mr. Muscara - Yes
Ms. Rivera-Abrams - Yes
Ms. Lannon - Yes
Ms. Martin - Yes
Mr. Ferron -Yes
Motion carries: 8-0

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8. **DISCUSSION REGARDING ALTERNATIVES to SCHOOL-BASED HEALTH CENTER**

Ms. Rivera-Abrams presented a document to Board before the meeting started with her suggestions of an alternative to SBHC. She also read it to those in the audience, and is part of the recording. Ms. Rivera-Abrams was asked why this is a better option than the SBHC? Ms. Rivera-Abrams wants to unify the families and not divide them. She added that communication is more important than treatment, and she would like it to be a holistic approach. She still has concerns about all students having on-demand access to the SBHC regardless of their educational identification.

Ms. Martin questioned if we could contract with a provider to offer Zoom sessions versus on site in the school. Space would still be needed, questions about facilitating was pointed out. Mr. Muscara agrees something needs to be done, and shared information about *Rachel's Challenge,* a K-12 program focused on reducing school violence, bullying, and mental health.

The Superintendent appreciates the sharing of ideas. He conveyed why he supported this effort saying it needs to be multi-pronged approach. Superintendent Angeli and Assistant Superintendent Nash shared their ideas. Family resources would continue to be distributed. How do we develop a relationship with providers regarding open slots which our students could fill, and help in the facilitation of those open appointments? The Board discussed being open to a shorter-term contract, or a one-year pilot program. Mr. Viens would like to implement the SBHC even if it is for the one year. Superintendent Angeli was charged to gather conclusive information regarding the parental opt-in/opt-out of services. The issue of parental rights is a concern for some Board members.

Motion made by Mr. Viens and seconded by Ms. Lannon to add an agenda item for discussion and possible action to approve the SBHC for a one-year contract.

Roll Call:
Mr. Napierata - No
Ms. Hegedus - No
Mr. Muscara - No
Ms. Rivera-Abrams - No
Ms. Lannon - Yes
Ms. Martin - No
Mr. Viens - Yes
Mr. Ferron – No
Motion fails: 2-6

9. **BOARD CHAIR AND COMMITTEE UPDATES**

A. Personnel Committee- sick bank request

Based on the recommendation of the Personnel Committee who met earlier tonight, a request is coming to the full Board for approval The union is requesting, on behalf of the employee, a sick bank request for a maximum of 60 days.
Motion made by Ms. Lannon, and second by Ms. Hegedus to approve the sick bank request as presented.
Motion carries: 8-0.

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10. **SECOND READING AND POSSIBLE ACTION OF BYLAW OF THE BOARD, #9325, MEETINGS, MEETING CONDUCT**

Motion made by Ms. Martin, and seconded by Ms. Hegedus to forego the second reading, and to bring it back to the Policy Subcommittee for further review.
Motion carries: 8-0

Ms. Rivera-Abrams would like the public comment email option on the website like the Town Council. Mr. Muscara is against limiting public comment times.

11. **DISCUSSION REGARDING KHS-** Building level administration is unable to be in attendance tonight. This item will be moved to the next meeting's agenda.

12. **DISCUSSION AND ACTION REGARDING ANNUAL HEALTHY FOOD CERTIFICATION PARTICIPATION**

Motion made by Mr. Muscara, and seconded by Ms. Lannon:
Pursuant to C.G.S. Section 10-215f, the Board of Education or governing authority certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2022, through June 30, 2023. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.
Motion carries: 8-0

Motion made by Mr. Muscara, and seconded by Ms. Lannon:
The Board of Education or governing authority will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity.
For example, soccer games, school plays and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held and must be the same place as the food and beverage sales.
Motion carries: 7-1

13. **SUPERINTENDENT'S UPDATE**

A. Board of Education FY2022-23 Budget – Budget was presented to the Town Council on April 2nd. A Public Hearing on the budget is scheduled for April 14th at KHS, and the Annual Town Meeting is May 2nd at KHS as well.

DRAFT

B. Board Representative for the Annual Scholarship Committee Meeting on May 10, at 1:00 p.m. Ms. Hegedus and Ms. Lannon have volunteered to serve on the scholarship committee.
C. Student Representatives for the Board for 2022-23 – Looking for Board Members to interview potential student Board members.

14. **CONSENT AGENDA**
    14.A March 23, 2022, Board Meeting Minutes
    14.B April 1, 2022 Student Enrollment
    14.C Employee of the Month Nominee
    14.D KCS Field Trip Request to Roger Williams Zoo in Providence, RI

Mr. Napierata asked for 14.A to be pulled as he was not at the meeting.

Motion made by Mr. Muscara, and seconded by Ms. Hegedus to approve items 14.B through 14.D as presented.
Motion carries: 8-0.

Motion made by Mr. Muscara, and seconded by Ms. Hegedus to approve item 14.A .
Motion carries: 7-0-1.

15. **EXECUTIVE SESSION FOR DISCUSSION REGARDING PERSONNEL MATTERS, NON-UNION SALARIES**

Motion made by Ms. Martin, and seconded by Mr. Napierata to enter into executive session, and invite the superintendent to join them.
Motion carries: 8-0

The Killingly Board of Education entered into executive session at 10:35 p.m.
The Killingly Board of Education came out of excutive session at 10:58 p.m.

16. **POSSIBLE ACTION REGARDING NON-UNION SALARY AGREEMENTS**

Motion made by Mr. Muscara, and seconded by Ms. Lannon to approve non-union salary agreements as presented.
Motion carries: 8-0

17. **ADJOURNMENT**

Motion made by Ms. Hegedus, and seconded by Ms. Rivera-Abrams to adjourn.
Motion carries: 8-0

The Killingly Board of Education adjourned at 10:59 p.m.

Respectfully submitted,
Jennifer Thompson
Recording Secretary

DRAFT

13.B

RECEIVED
APR 12 2022

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: ____ - ____ - ____ Billing Code: ____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: 11 / JUNIOR PROM DATE: 5/13/2022

TEACHER/FIELD TRIP LEADER: NEUMAN

DATE OF TRIP: 5/13/2022 NUMBER OF STUDENTS: TBD

NUMBER OF CHAPERONES: 1 per bus

DEPARTURE TIME: 5:30 RETURN TIME: 10:30

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor

2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): CRYSTAL LAKE GOLF CLUB
100 BRONCOS HIGHWAY
MAPLEVILLE, RI 02839

Yes X No ____ **Transportation availability confirmed with Transportation Supervisor.**

Objectives of Trip (relation to curriculum, etc.): JUNIOR PROM

Transportation Desired:

		Names of Chaperones:	
X	School Bus 1/2 → will let you know ASAP	TBD	TBD
____	Mini Bus		
____	Other (specify)		
____	Van		

Special Equipment Required:

____ Car Seats ____ (Number)

____ Handicap Equipped

Specify: ____

Substitutes Req. ____ (Number)

Aide(s) Required ____ (Number)

Nurse Required ____ (Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

MARK NEUMAN
Teacher

Elvi L Young 4-6-22
Principal/Program Administrator

Superintendent's Office

Transportation Supervisor