

**CAMPBELLSVILLE IND. SCHOOL DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-4, 5-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

	Status	Organization	Student Enrollment Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Campbellsville High School	Permanent	9-12 Center	271/313
2. Middle			
a. Campbellsville Middle School	Permanent	5-8 Center	335/551
	To Become: Permanent	P-5 Center	585/515
3. Elementary			
a. Campbellsville Elementary School	Permanent	K-4 Center	487/594
	To Become: Permanent	6-8 Center	237/828
b. Campbellsville Pre-School	Transitional	PS Center	
c. Lake Cumberland Head Start	Transitional	PS Center	

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1. Campbellsville Ind. Middle School (To Become Elementary P-5) 61,880 sf.  
 Major Renovation to include; Kitchen Equipment/renovation, Roof Replacement (Not Previously Replaced), doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility, Bike Racks. Renovate existing spaces to accommodate Elementary Program Requirements, Install Bus/Entrance Canopy. \$2,074,603  

Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$695,676
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$478,277
	4	Spec. Educ. Res.	400 sf.	1,600 sf.	74%	\$463,784
	1	Kitchen Addition	1,504 sf.	1,504 sf.	74%	\$435,957
	1	Cafeteria Addition	1,838 sf.	1,838 sf.	74%	\$532,772
- 2. Campbellsville Ind. Elementary School (To Become Middle 6-8) 52,364 sf.  
 Major Renovation to include; Restroom Renovations, communication, parking and paving w/ Bike Racks, ADA accessibility, Security Upgrade & Vestibules, interior finishes, Fire Suppression System, Fire Alarm, Exterior Door Hardware, Exterior Tuck Point Repair, Fixed Casework, HVAC & Controls (Not previously replaced) Electrical Distribution, Plumbing Line Equipment. Renovate existing spaces to accommodate program requirements for Middle School Configuration. \$3,803,791
- 3. Campbellsville Independent High School 102,508 sf.  
 Major Renovation (Not renovated in 2006) to include; Interior finishes and accessories, roof replacement, parking and paving w/ Bike Racks, Lighting Fixtures in Kitchen/Cafeteria, Renovation of all systems in Auditorium. \$2,006,072

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

- 1. District White Board Initiative - 50 Classrooms 6,500 E \$325,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage				
Construct: Construct a new (2) bus garage facility.	2,400 sf.	74%		\$581,838
2. CISD Central Office	4,336 sf.			
Major Renovation to include restrooms, install elevator, roof, insulation, windows, doors, hardware, exterior paint & finishes, HVAC Controls, Electrical.				\$509,263

<b>DISTRICT UNMET NEED</b>	<b>\$11,582,032</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Campbellsville Ind. Middle School (To Become Elementary P-5)	61,880 sf.			
1. Locker room renovation at Middle School				
2. New playground equipment at Middle & Elementary Schools				
3. Softball Field House at the Durham Campus (Previous Middle School)				
4. Bleachers, Lighting, Press Box, Parking, Restrooms at Track Facility on Durham Campus (Previous Middle School)				
2. Campbellsville Ind. Elementary School (To Become Middle 6-8)	52,364 sf.			
1. New playground equipment at Middle & Elementary Schools				
2. Additional Parking at the Proposed Middle School Campus (Previous Elementary School Campus)				
Construct: 1 Gymnasium	10,775 sf.	71%		\$3,334,180
3. Campbellsville Independent High School	102,508 sf.			
1. Football/Baseball Field Lighting at Campbellsville High School				
2. Renovation to Baseball Stadium on the High School Campus - Currently on Historical Register				