

# memo

To: Board of Education  
From: Donald Gottlieb  
CC: Marystephanie Corsones  
Date: Date  
Re: State Aid (Enacted State Budget)

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The State Budget was finalized over the weekend. The result appears to be an increase as compared to the Governor's Proposal of January of \$44,738. The increase is almost totally in the category of Building Aid. This makes sense, to me, in that we have completed several building projects this year and have submitted the appropriate paper work. Remember that in looking at the total of the "run" you need to subtract out the "Universal Pre-K Aid" in that it goes into the Special Aid Fund not the General Fund.

I am suggesting that you apply the increase in State Aid so as to reduce the Tax Levy. The resultant Levy would be \$46,101,388. This results in an increase of \$544,262 or 1.19%.

The suggested proposition would then read:

## 2022-2023 BUDGET

BE IT RESOLVED that the Onteora Central School District Board of Education be and is hereby authorized to expend the sums set forth under the various headings which are voted upon in gross and not in detail in the total amount of \$59,991,639 (which includes \$20,000 to support public library) for the year commencing July 1, 2022 and ending June 30, 2023, and the Board is authorized to levy and collect the necessary tax thereof on the taxable property of the District.

COUNTY - ULSTER

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	51,154,018	9,556,899	16,608,232	9,601,931	9,926,148	7,369,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	221,160	636,296	270,060	232,200	258,032
BOCES	4,254,222	1,487,683	1,617,385	1,518,770	1,430,860	516,962
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	599,434	306,545	176,039	573,112	564,650	92,414
PRIVATE EXCESS COST	4,039,909	358,189	129,319	442,826	604,820	90,948
HARDWARE & TECHNOLOGY	104,691	24,025	0	0	25,758	0
SOFTWARE, LIBRARY, TEXTBOOK	543,517	131,612	105,835	140,789	164,681	104,925
TRANSPORTATION INCL SUMMER	4,074,770	1,282,305	1,058,989	1,878,574	3,169,924	337,528
BUILDING + BLDG REORG INCENT	7,012,104	1,698,834	2,005,798	2,356,501	2,076,678	594,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	74,872,427	15,269,334	23,902,270	17,240,554	18,446,563	10,079,940
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	57,411,742	10,691,192	17,106,478	12,597,448	10,662,354	7,590,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,684,612	221,160	636,296	270,060	345,600	258,032
BOCES	5,173,260	1,401,294	1,934,325	1,482,396	1,564,452	635,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,067,155	279,962	168,827	418,225	373,439	92,235
PRIVATE EXCESS COST	4,012,306	348,330	130,508	641,474	591,264	99,429
HARDWARE & TECHNOLOGY	103,850	24,087	17,334	31,368	22,675	0
SOFTWARE, LIBRARY, TEXTBOOK	537,709	131,707	149,412	154,865	155,625	100,060
TRANSPORTATION INCL SUMMER	6,322,283	1,454,238	2,423,294	2,644,427	3,383,963	474,365
BUILDING + BLDG REORG INCENT	6,958,376	1,653,633	2,020,107	2,386,513	1,309,053	590,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	84,892,783	16,407,685	26,150,958	21,084,767	18,659,269	10,555,238
\$ CHG 22-23 MINUS 21-22	10,020,356	1,138,351	2,248,688	3,844,213	212,706	475,298
% CHG TOTAL AID	13.38	7.46	9.41	22.30	1.15	4.72
\$ CHG FOUNDATION AID	6,257,724	1,134,293	498,246	2,995,517	736,206	221,071
% CHG FOUNDATION AID	12.23	11.87	3.00	31.20	7.42	3.00

10,297,206

COUNTY - ULSTER

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	16,008,224	21,331,398	17,064,710	158,620,605
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	358,705	302,535	0	3,751,260
BOCES	1,614,789	1,990,906	1,217,484	15,649,061
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	386,956	980,175	401,701	4,081,026
PRIVATE EXCESS COST	849,503	289,210	716,019	7,516,743
HARDWARE & TECHNOLOGY	35,782	47,907	23,105	261,268
SOFTWARE, LIBRARY, TEXTBOOK	199,764	230,828	126,727	1,748,678
TRANSPORTATION INCL SUMMER	1,861,568	3,612,288	2,292,733	19,568,679
BUILDING + BLDG REORG INCENT	1,950,579	1,820,035	995,161	20,510,363
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,609,201	30,984,289	23,401,111	237,805,689
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	16,537,054	22,577,795	18,754,221	173,928,400
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	559,092	545,236	4,968,470
BOCES	1,696,161	2,288,474	1,480,300	17,655,781
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	237,336	948,252	455,659	4,041,090
PRIVATE EXCESS COST	916,203	286,694	701,587	7,727,795
HARDWARE & TECHNOLOGY	35,220	48,144	22,644	305,322
SOFTWARE, LIBRARY, TEXTBOOK	197,999	229,053	122,468	1,778,898
TRANSPORTATION INCL SUMMER	2,659,853	3,811,185	2,955,619	26,129,227
BUILDING + BLDG REORG INCENT	227,885	1,825,902	993,180	17,965,118
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,299,424	32,953,598	26,594,385	260,598,107
\$ CHG 22-23 MINUS 21-22	-309,777	1,969,309	3,193,274	22,792,418
% CHG TOTAL AID	-1.31	6.36	13.65	
\$ CHG FOUNDATION AID	528,830	1,246,397	1,689,511	15,307,795
% CHG FOUNDATION AID	3.30	5.84	9.90	



## ONTEORA CENTRAL SCHOOL DISTRICT

# Projected Revenues

	2021-2022 Budget	2022-2023 Projected	\$ Difference	% Difference
Tax Levy	\$45,557,126	\$46,101,388	\$544,262	1.19%
State Aid	\$9,823,178*	\$10,297,206	\$474,028	4.83%
Misc **	\$630,389	\$630,839	\$ 0	0%
<b>Total</b>	<b>\$56,011,143</b>	<b>\$57,029,433</b>	<b>\$1,018,290</b>	<b>1.89%</b>
App. Fund Balance	\$2,775,000	\$2,962,206	\$187,206	

\*\* Misc includes Interest, BOCES Refund, Foster Care Billing, Interfund Transfer

