

Estimate Dated: May 11, 2021

Proposal #	Item ID	Description	Qty	Unit	Unit Cost	Total Cost	Potential Change	Potential Savings	Owner Accepted	Owner Rejected	Further Review
1		Dolphin Walk Improvements (Add # 2)	1	LS			Delete Brick Pavers & Banner Posts	\$10,495	X		
2		Student Parking Lot	1	LS			Delete mill & pave asphalt, concrete curbing, (sealcoat & striping remain)	\$182,743	X		
3		Creek Café	1	LS			Delete Creek Café			X	
4		Wall Panels at Columns - Student Commons	1	LS			Delete the Wood Wall Panels (& drywall) - A621 and A622	\$109,412	X		
5		Translucent Wall Panels	1	LS			Delete translucent wall panels in both gyms	\$7,450	X		
6		Batting Cages	1	LS			Delete Batting Cages			X	
7		Refinish Gym Flooring	1	LS			Delete refinish of gym flooring (both gyms)	\$36,064	X		
8		Security Film	1	LS			Remove security film from some of the windows	\$18,000	X		
9		Site Furnishings	1	LS			Site furnishings by BCSD	\$24,646	X		
10		Warning Tracks	1	LS			Delete warning tracks at baseball and softball			X	
11		Toilets	1	LS			Wall mount vs. floor mount toilets			X	
12		Window Replacement - 14 each	1	LS			Reduce new windows. F Wing (Art Rooms) and C Wing (Corridor)	\$60,100	X		
13		Corridor markerboards and tack boards	1	LS			Delete full height markerboards & tack boards in the corridors	\$36,530	X		
14		Tennis Court Lighting	1	LS			Delete new tennis court lighting (4 each) at 3 tennis courts	\$73,235	X		
15		Tennis Court Bleachers	1	LS			Delete tennis court bleachers	\$4,208	X		
16		Exterior Artificial Turf	1	LS			Delete artificial turf outside of the Weight Room	\$29,116	X		
17		Mechanical System at B Wing (Admin)	1	LS			Convert VRF system to WSPH and add zone dampers	\$31,550	X		
18		Residential Appliances	1	LS			Residential Appliances by BCSD			X	
19		Tables in Science Classrooms	1	LS			Delete the tables in the Science Classrooms			X	
20		Media Center	1	LS			Delete the work in the Media Center			X	
21		Building BB - Concessions	1	LS			Delete Locker Rooms in Building BB (and RTU)	\$213,117	X		
22		Brick Columns at Ticket Booth	1	LS			Delete 4 each Brick Columns and related pavers at Ticket Booth	\$18,881	X		
23		Reduce Ticket Booth Square Footage and Window	1	LS			Delete 2 transaction windows and reduce footprint	\$19,592	X		
24		Electric Water Heaters	1	LS			Provide "DRE" in lieu of "DSEF" electric water heaters	\$7,697	X		
25		Floor Drains	1	LS			Where 2 each floor drains are indicated in single toilet delete 1	\$11,808	X		
26		Sprinkler Heads	1	LS			Price semi recessed pendant heads in lieu of fully concealed			X	
27		Shock Arrestors	1	LS			Allow shock arrestors by Sioux Chief	\$9,381	X		
28		Floor Drain Galvanizing	1	LS			Remove (-G) galvanizing from all floor drains.	\$3,812	X		
29		Bus Canopy	1	LS			Delete Bus Canopy & Concrete Replacement			X	
30		Canopy at Cafeteria	1	LS			Delete Canopy	\$21,780	X		
31		Mud Bed in Corridor	1	LS			Leave existing mud bed in place	\$41,504	X		
32		Stainless Steel housing for Light Fixtures	1	LS			Delete SS housing for DW12E & DW20E light fixtures			X	
33		Receptacle Specification	1	LS			Delete Bus Canopy & Heavy Duty to Heavy Duty Grade			X	
34		Fire Alarm	1	LS			Change from Extra Heavy Duty to Heavy Duty Grade			X	
35		Generator Size	1	LS			Allow MC cable for fire alarm	\$125,000	X		
36		Lighting Controls in Classrooms	1	LS			Reduce from 175 kw to 130 kw (eliminate capacity for future IT)	\$17,520	X		
37		Concrete Encasement	1	LS			Change from 2 dimmers to one dimmer in each classroom			X	
38		Light Fixtures AXX & BXX	1	LS			Eliminate for main feeder, feeders, communication conduits			X	
39		Transformers	1	LS			Change type AXX & BXX to an LED flat panel			X	
40		Athletic Field Switchgear Housing	1	LS			Do not replace T2, T4, T5, T6, T7, T8, T9, T11, T12	\$35,526	X		
41		Site Lighting Fixtures	1	LS			Change from NEMA 4x to NEMA 3R (not recommended)	\$11,800	X		
42		60 ton units on the Gym (2)	1	LS			Delete 6 each fixtures at the bus loop	\$42,080	X		
43		2 Year Maintenance by Mechanical Contractor	1	LS			Do not replace at this time. Units are 10 years old.	\$240,100	X		
44		Custom color athletic rooftop equipment	1	LS			Delete requirement	\$38,000	X		
45		Trane Equipment	1	LS			Remove from HRV-AB2, AB3, AB4	\$15,997	X		
46		DOAS and HRV Units	1	LS			Pre Purchase all Trane Equipment Discount	\$75,000	X		
47		Hinged Access for RTU's	1	LS			Remove stainless steel liner from DOAS and HRV Units	\$84,024	X		
48		Drain Pans on Indoor WSPH's	1	LS			Remove hinged access doors from RTU's Polymer drain pans in lieu of stainless steel	\$10,260	X		

\$1,666,428