

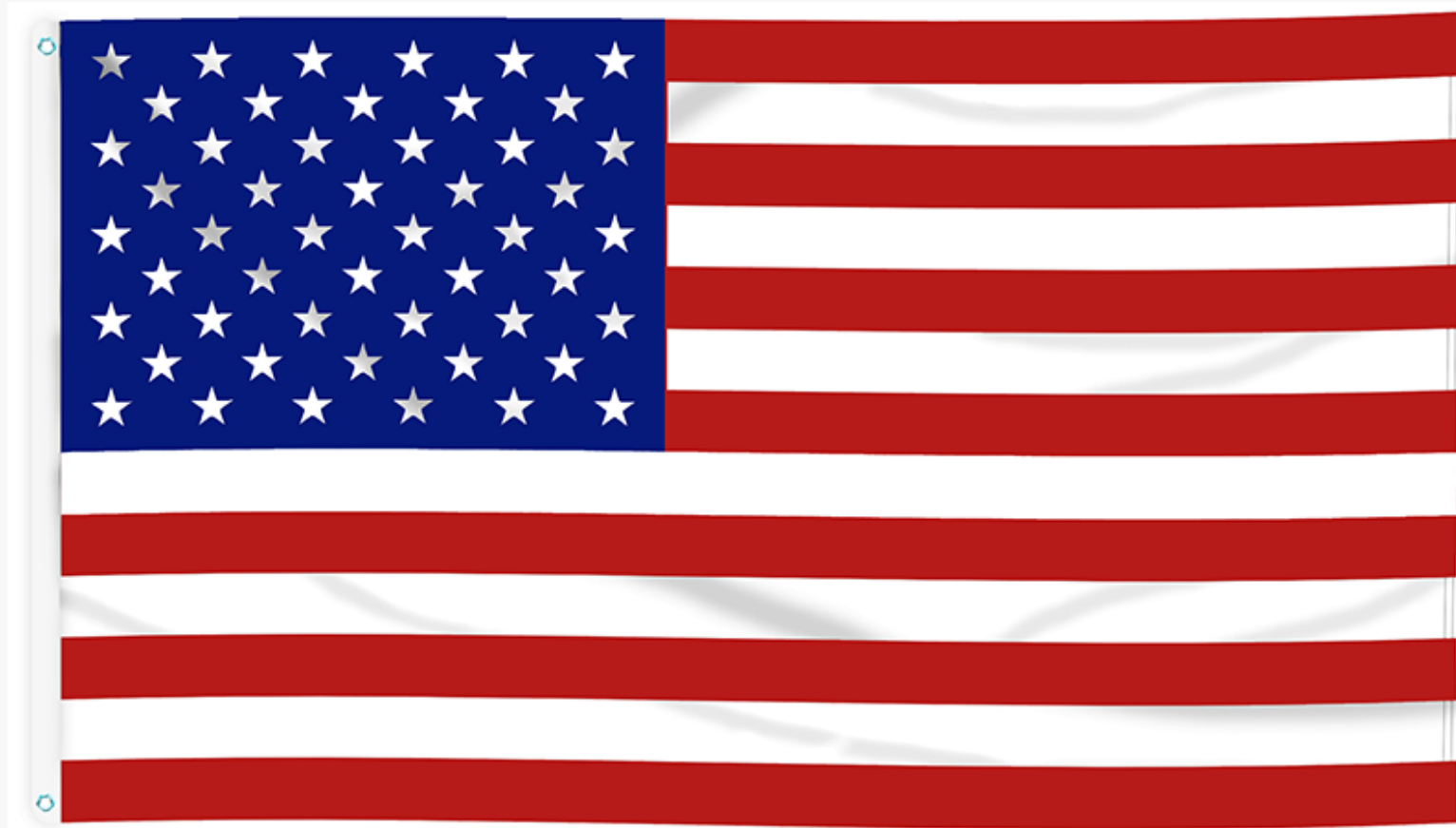


# Citizen-Led Oversight Committee (CLOC)

Thirteenth Meeting  
(MRHS and Via Zoom)  
January 06, 2021

**Where Learning Leads the Way!**

# Pledge of Allegiance



# Agenda



1. Pledge of Allegiance
2. Approval of Meeting Minutes from December 02, 2020
3. RFQs
4. Design Updates
5. Construction Updates
6. Project Closeouts
7. Financial Updates
  - A. Referendum Capital Projects 2019 Financial Summary
  - B. Project Level Financial Details
  - C. 2019 Referendum Project Contingency Log

# Agenda (Continued)



8. Cash Flow Projection vs Actual Expenditures Through December 18, 2020
9. Community Outreach
  - A. Community Input Meetings for BCHS and RSIA
  - B. MWBE Workshop with BCBC
10. CLOC Sub-Committee Reports/Updates
11. Forward Looking Items and Events
12. Next Meeting Agenda Items



# 3. RFQs

# Hilton Head Island Middle School



- Project Manager will be Tim Summers
- Budgeted Referendum funding \$26,763,756
- RFQ 21-022 for Professional Design Services Proposal received on December 8, 2020. Received 13 responses.
- Professional Design Services shortlist interviews scheduled for January 13, 2021.
- The following link has been furnished to access the current District solicitation(s) including this RFQ document

<https://vrapp.vendorregistry.com/Bids/View/BidsList?BuyerId=c1e946d4-c2fd-4f03-8a2a-275f65086c93>



# 4. Design Updates

# Battery Creek High School (JCS/MBK)



Project (Project Manager)	Scope	Budget	Schedule
Battery Creek High School (AM)	Renovations	●	●
	CATE Expansion	●	●
	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Athletics	●	●

- Site walk throughs and investigation of existing conditions continue with JCS and MBK
- Phasing plan is developing in coordination with school staff and MBK
- DD documents have been received and are being reviewed
- 50 % DD cost have been received and are under review
- Survey is complete
- Initial site drawings have been distributed to required agencies for review



# Robert Smalls International Academy (LS3P/JE Dunn)



Project (Project Manager)	Scope	Budget	Schedule
Robert Smalls International Academy (AM)	School Replacement	●	●
	Playgrounds	●	●

- Site walk throughs and investigation of existing conditions continue with LS3P and JE Dunn
- Phasing plan is developing in coordination with school staff and JE Dunn
- DD documents have been received and are being reviewed
- Progress cost estimate is being prepared by JE Dunn and is to be received in December
- Initial site drawings have been distributed to required agencies for review

# Beaufort High School (LS3P/TTC)



Project (Project Manager)	Scope	Budget	Schedule
Beaufort High School (MK)	Athletics - Phase 2 (Renovations and Addition)	●	●

- Athletic - Phase 2 Renovations and Addition include Weight Room and Wrestling Room
- OSF Submittal took place the week of Nov. 2<sup>nd</sup>
- Design Development (DD) documents have been received and are in review
- TTC is finalizing the DD cost estimate



# 5. Summer Work

# BLHS and HHISCA (JCS/MBK)



Project (Project Manager)	Scope	Budget	Schedule
Bluffton High School (TS)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Athletics	●	●
Hilton Head Island SCA (TS)	Playgrounds	●	●

## BLHS:

- Design kick-off meeting with JCS took place in Nov. 2020
- Coordination meetings with school administrators also began in Nov. 2020
- Facility walk-thru with Architect and Contractor scheduled for January 2021

## HHISCA:

- Playground design is 95 percent completed

# Hilton Head Island High School (MPS/HGR)



Project (Project Manager)	Scope	Budget	Schedule
Hilton Head Island High School (TS)	Safety/Security	●	●
	Athletics - Phase 2	●	●
	Renovations	●	●

## HHIHS:

- Design kick-off meeting with JCS took place in Nov. 2020
- Coordination meetings with school administrators also began in Nov. 2020
- Facility walk-thru with Architect and Contractor scheduled for January 2021

# BES; BMS; LIES and SHES (MPS/HGR)



Project (Project Manager)	Scope	Budget	Schedule
Beaufort Elementary School (AM)	Renovations - Phase 8B Kitchen Equip. Replacement	●	●
Beaufort Middle School (MK)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Athletics	●	●
Lady's Island Elementary School (MB)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Playgrounds	●	●
St. Helena Elementary School (MB)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Playgrounds	●	●

## BES:

- 100% CDs received in Dec.
- GMP Price Proposal to be received in January 2021

## BMS:

- Design kick-off meeting with MPS took place in Nov. 2020
- Coordinating meeting(s) in Jan. 2021 with school administrators

## LIES and SHES:

- Playground design visits to sites and mechanical examination of IT Closets took place in Jan. 2021

# BRES; CES; and LIMS (LS3P/TTC)



Project (Project Manager)	Scope	Budget	Schedule
Broad River Elementary School (MB)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Playgrounds	●	●
Coosa Elementary School (MK)	Safety/Security	●	●
	Technology /Infrastructure - Phase 2	●	●
	Playgrounds	●	●
Lady's Island Middle School (MK)	Safety/Security - Phase 2	●	●

## BRES:

- Playground design visits to sites and mechanical examination of IT Closets took place in Dec.

## CES and LIMS:

- Design kick-off meetings with LS3P took place in Nov. 2020
- Coordinating meeting(s) in Jan. 2021 with school administrators

# MCRES; DECC; and JSES (RCA/CC)



Project (Project Manager)	Scope	Budget	Schedule
MC Riley Elementary School (TS)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Playgrounds	●	●
Davis Early Childhood Center (MB)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Playgrounds	●	●
Joseph Shanklin Elementary School (MB)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Playgrounds	●	●

## MCRES:

- Design kick-off meeting with RCA took place in Nov. 2020
- Coordination meetings with school administrators also began in Nov. 2020
- First walk-thru completed in Dec 2020. Follow up walk through in Jan 2021

## DECC and JSES:

- Playground design visits to sites and mechanical examination of IT Closets took place in Dec.



# WBES and WBMS (RCA/CC)



Project (Project Manager)	Scope	Budget	Schedule
Whale Branch Elementary School (MB)	Playgrounds	●	●
Whale Branch Middle School (MB)	Safety/Security	●	●
	Athletics	●	●

## WBES:

- All Bids being analyzed in all trades
- Blue Pod furniture moved into classrooms for Jan 4
- Playground GMP Price Proposal to be received in January 2021

## WBMS:

- All Bids being analyzed in all trades
- E wing classrooms readied for Jan 4
- GMP Amendment No. 03 has been prepared and is being routed for execution



## 6. Construction Updates

# Construction Updates – Video Tours



## Video Tour(s)

- **Beaufort Elementary School Renovations**

<https://www.beaufortschools.net/cms/One.aspx?portalId=170925&pageId=22903530>

- **May River High School Addition**

<https://www.beaufortschools.net/cms/One.aspx?portalId=170925&pageId=23777355>

# Beaufort Elementary School (MPS/HGR)



 Under Budget

 Schedule

Funding: 2019 Referendum

Budgeted Funding for  
Addition: \$15,691,698

Encumbered & Paid  
(12/18/2020): \$10,348,375

Paid to Date  
(12/18/2020): \$8,229,403



# Beaufort Elementary School (MPS/HGR)



Project (Project Manager)	Scope	Budget	Schedule
Beaufort Elementary School (AM)	Safety/Security	●	●
	Renovations - Phases 1 thru 8A	●	●
	Technology /Infrastructure	●	●
	Playground	●	●

- Technology/Infrastructure bid package proposals have been received by HGR and are being evaluated
- Phase 1 ,2, and 3 are complete
- Phase 4 demo complete. Electrical switchover to new switchgear is complete.
- Fire Sprinkler Riser Room addition is topped out. Fire Sprinkler riser equipment is on site.
- The connector between the gym and office has had concrete placed. Steel and trusses are on site.
- 2<sup>nd</sup> HVAC cooling tower to be installed in January due to coordination of controls
- Switchgear was installed the between Christmas and New Years. Generator was pushed back until April.



# May River High School Addition (LS3P/MBK)



 Under Budget

 Schedule

Funding: 2019 Referendum

Budgeted Funding for  
Addition: \$15,691,698

Encumbered & Paid  
(12/18/2020): \$13,674,942

Paid to Date  
(12/18/2020): \$8,339,421



# May River High School Addition (LS3P/MBK)



Project (Project Manager)	Scope	Budget	Schedule
May River High School (AM)	Addition	●	●

- OSF Final took place December 13<sup>th</sup>.
- Minor deficiencies noted and corrected by MBK
- Correction of 1<sup>st</sup> floor punch is complete
- Furniture is installed
- 2<sup>nd</sup> floor punch took place on December 21<sup>st</sup>.
- Closeout is expected to be submitted to Architect by end of month.

# Beaufort High School (LS3P/TTC)



Project (Project Manager)	Scope	Budget	Schedule
Beaufort High School (MK)	Safety/Security	● 1	●
	Technology /Infrastructure	● 2	●

## Status Flag Comments:

- 1 Required Contingency Use of \$121,143; See 2019 Referendum Project Contingency Log for details
- 2 Required Contingency Use of \$65,000 on 6-24-2020 and Additional Contingency Use of \$91,909.56 on 9-15-2020; See 2019 Referendum Project Contingency Log for details

## BHS:

- Technology/Infrastructure bid package proposals from TTC's sub-contractors have been received and are being evaluated
- Site lighting bid package received, and a revised scope package has been distributed by TTC to interested sub-contractors with proposal due in early January.



# LIMS and RC (LS3P/TTC)



Project (Project Manager)	Scope	Budget	Schedule
Lady's Island Middle School (MK)	Technology /Infrastructure	●	●
Right Choices (MK)	Safety/Security - Includes Limited Tech./Infra.	● 1	●

## Status Flag Comments:

- 1 Required Contingency Use of \$388,285; See 2019 Referendum Project Contingency Log for details

## LIMS & RC:

- Technology/Infrastructure bid package proposals from TTC's sub-contractors have been received and are being evaluated

## RC:

- OSF above ceiling inspection took place on Nov. 18<sup>th</sup>
- OSF final inspection occurred Nov. 25<sup>th</sup>  
One issue with emergency lights has been resolved.
- CO Pending final OSF acceptance.

# BLES and HEMMS (JCS/MBK)



Project (Project Manager)	Scope	Budget	Schedule
Bluffton Elementary School (TS)	Safety/Security	●	●
	Technology /Infrastructure	●	●
H.E. McCracken Middle School (TS)	Safety/Security	●	●
	Technology /Infrastructure	●	●
	Athletics	●	●

## BLES & HEMMS:

- Technology/Infrastructure bid package proposals from MBK's sub-contractors have been received and are being evaluated

## BLES:

- Window film completed
- IDF closets are completed

## HEMMS:

- Window film completed
- IDF closets are completed
- Bleachers have been completed
- Field lights construction is 75% complete

# HHIES; HHIHS; and HHISCA (JCS/MBK)



Project (Project Manager)	Scope	Budget	Schedule
Hilton Head Island Elementary School (TS)	Safety/Security	● 1	●
	Technology /Infrastructure - Phase 1	●	●
	Playgrounds	●	●
Hilton Head Island High School (TS)	Athletics - Phase 1	●	●
Hilton Head Island School for Creative Arts (TS)	Safety/Security	●	●
	Technology /Infrastructure - Phase 1	●	●

### Status Flag Comments:

- 1 Required Contingency Use of \$653,796; See 2019 Referendum Project Contingency Log for details [REDACTED]

### HHIES & HHISCA:

- Technology/Infrastructure bid package proposals from MBK's sub-contractors have been received and are being evaluated

### HHIES:

- Window film completed
- IDF closets are completed

### HHIHS:

- Stadium light construction has begun. Updated schedule received

### HHISCA:

- Vestibule has been completed
- IDF closets are completed

# WBES and WBMS (RCA/CC)



Project (Project Manager)	Scope	Budget	Schedule
Whale Branch Elementary School (MB)	Safety/Security	●	●
	Technology /Infrastructure	● 1	●
Whale Branch Middle School (MB)	Safety/Security	●	●
	Technology /Infrastructure	●	●

### Status Flag Comments:

- 1 Required Contingency Use of \$154,936; See 2019 Referendum Project Contingency Log for details

### WBES & WBMS:

- Technology/Infrastructure bid package proposals from CC's sub-contractors have been received and are being evaluated
- Camera and Audio packages are expected in January
- BDA installation has been completed; Testing will be scheduled when emergency generator is installed in 2021



# 7. Project Closeouts

# Project Closeouts



Project (Project Manager)	Scope	Target CO	Actual CO Date	Comments
Beaufort High School (MK)	Athletics Phase 1: Turf Field; BB/SB Dugouts; Press Boxes; Fencing	Q4 2020		Partial CO documents have been received and are being reviewed
	Safety/Security: Vestibule			
Bluffton Elementary School (TS)	Playground	Q4 2020		CO documents have been received and are being reviewed
Coosa Elementary School (MK)	Tech./Infra.: Generator Replacement	Q4 2020		CO documents have been received and are being reviewed
Hilton Head Island Elementary School (TS)	Playground	Q4 2020		CO documents have been received and are being reviewed
HE McCracken Middle School (TS)	Athletics Phase 1: Bleachers; Reno Locker Room & Weight Room	Q4 2020		Partial CO documents have been received and are being reviewed
Lady's Island Middle School (MK)	Safety/Security: Vestibule	Q4 2020		CO documents have been received and are being reviewed
May Rivers High School	Additions	Q2 2021		CO documents have been received and are being reviewed
Red Cedar Elementary School (TS)	Safety/Security: Speed Bump	Q4 2020		CO documents have been received and are being reviewed
River Ridge Academy (TS)	Additions	Q4 2020		Partial CO documents have been received and are being reviewed. Waiting on OSF code compliance ruling in January.
St Helena Early Childhood (MK)	Playground	Q4 2020		CO documents have been received and are being reviewed
Whale Branch Early College High School (MK)	Athletics: Turf Field	Q4 2020		CO documents have been received and are being reviewed



# 8. Financial Updates

# Financial Updates



## Referendum Capital Projects 2019 Financial Summary

- See handout/attachment for details

## Project Level Financial Details

- See handouts/attachments for details

## 2019 Referendum Project Contingency Log

- See handout/attachment for details





# 9. Cash Flow Projection vs Actual Expenditures Through December 18, 2020

# Cash Flow Projection vs Actual Expenditures



CASH FLOW: DATA thru Dec 2020																
	Project Total	Previously	2020 Expenditures													% Project
Projects	(Millions)	Spent	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budget
RRA Additions	11.25	6.56									0.67	0.27	0.36	0.93	8.79	78%
MRHS Additions	24	6.48									1.19	0.01	0.93	1.11	9.72	41%
BES Renovation	27	0									5.92	0	2.31	0.3	8.53	32%
RSIA	70	0.04									0	0.27	0.2	0.2	0.71	1%
BCHS Renovation	67	0.02									0	0	0	0.3	0.32	0%
HHIMS Renovation	33	0									0	0	0	0	0	0%
HHHS Design	4	0.01									0	0	0	0	0.01	0%
Summer Referendum	108.25	2.82									3.24	2.7	1.72	4.76	15.24	14%
<i>Sub-Total</i>	<i>344.5</i>	<i>15.93</i>									<i>11.02</i>	<i>3.25</i>	<i>5.52</i>	<i>7.6</i>	<i>43.32</i>	<i>13%</i>
					0			0			11.02			16.37		
<b>Cummulative Total</b>			0	0	0	0	0	0	0	0	26.95	30.2	35.72	43.32		
<b>Actual Spent</b>														39.18		



# 10. Community Outreach

## **May River High School (MRHS) – Ribbon Cutting**

Project Manager (AM) is finalizing date and time for the ribbon cutting to occur in late January 2021.

## **St. Helena Elementary School (SHES) – Gym Renovations**

Project Manager (MB) presentation to SIC/PTO January 12<sup>th</sup> at 6:00 via Zoom

## **Battery Creek High School (BCHS) – Renovation**

Project Manager (AM) public meeting was held on December 14, 2020 at 6:00PM to review Design Development (DD) documents

## **MWBE Workshop**

A workshop is currently being scheduled for early February 2021.



# 11. CLOC Sub-Committee Reports/Updates



# 12. Forward Looking Items and Events



# 13. Next Meeting Agenda Items



# Citizen-Led Oversight Committee (CLOC)

Thirteenth Meeting  
(MRHS and Via Zoom)  
January 06, 2021

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