River Ridge Academy Additions

9/30/2020

2019 Referendum

| 79 RRA Additions CONSTRUCTION 51925379 552001 50000 SITE 51925379 552005 50000 BUILL 51925379 569001 50000 CONS PRE-CONST/SITE PREP 51925379 539514 50000 GEOT 51925379 539514 50000 WETL 51925379 539512 50000 TRAF DESIGN CONSULTANTS 51925379 539513 50000 A/E F 51925379 539513 50000 REIM 51925379 539500 50000 TECF 51925379 539519 50000 OTHE 51925379 539500 50000 DESIG VARIOUS VENDORS 51925379 53900 50000 PRIN' 51925379 53900 50000 INSPI 51925379 532400 50000 INSUI 51925379 532100 50000 USLIF 51925379 532100 50000 USLIF 51925379 532400 50000 INSUI 51925379 532400 50000 USLIF 51925379 532100 50000 USLIF 51925379 532400 50000 USLIF 51925379 532400 50000 USLIF 51925379 5324 | VIBURSABLES HNOLOGY CONSULTANTS HER CONSULANTS SIGN CONTINGENCY TOTAL DESIGN CONSULTANTS FERTISING | \$49,555 | \$0 \$0 (\$68,339) | BUDGET \$0 \$8,701,097 \$303,023 \$9,004,120 \$0 \$49,555 \$0 \$49,555 \$0 \$49,555 \$0 \$78,132 \$0 \$78,132 \$0 \$0 \$78,132 | \$0 \$4,515,105 \$0 \$4,515,105 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$2,592,795 \$0 \$2,592,795 \$0 \$0 \$0 \$0 \$0 | DATE \$0 \$7,107,900 \$7,107,900 \$7,107,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | ENCUMB | ENCUMB \$1,593,197 \$303,023 \$1,896,220 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$49,555 \$0 \$49,555 \$0 \$49,555 \$0 \$78,132 \$78,132 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 100.0% 100.0% 100.0% 100.0% 100.0% 0.0% | |
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| 51925379 539519 50000 OTHE 51925379 569003 50000 DESI VARIOUS VENDORS 51925379 535000 S0000 ADVE 51925379 535000 50000 ADVE 51925379 539000 S0000 PRINT 51925379 539500 50000 USEF 51925379 S39901 50000 USEF 51925379 539901 50000 INSPI 51925379 539202 50000 INSPI 51925379 532100 50000 UTILF FF&E 51925379 532100 50000 UTILF | IER CONSULANTS JIGN CONTINGENCY TOTAL DESIGN CONSULTANTS TERTISING | \$146,471 | (\$68,339) | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | 100.0% 100.0% | |
| 51925379 569003 50000 DESI VARIOUS VENDORS 51925379 535000 50000 ADVE 51925379 536000 50000 PRIN 51925379 534500 50000 USEF 51925379 539901 50000 CONS 51925379 539902 50000 INSPI 51925379 532400 50000 INSPI 51925379 532100 50000 UTILL FF&E 51925379 541000 50000 FURN | IGN CONTINGENCY TOTAL DESIGN CONSULTANTS PERTISING | \$146,471 | (\$68,339) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100.0% | |
| VARIOUS VENDORS 51925379 535000 50000 ADVE 51925379 536000 50000 PRIN 51925379 534500 50000 USEF 51925379 539901 50000 CONS 51925379 532400 50000 INSUI 51925379 532400 50000 UTILF FF&E 51925379 532100 50000 | TOTAL DESIGN CONSULTANTS | \$146,471 | (\$68,339) | | \$0 | \$0 | | \$0 | \$0 | | | |
| 51925379 535000 5000 ADVE 51925379 536000 50000 PRIN' 51925379 534500 50000 USEF 51925379 539901 50000 CONS 51925379 539902 50000 INSPI 51925379 532400 50000 INSU 51925379 532100 50000 INSU 51925379 532100 50000 UTILI' FF&E 51925379 541000 50000 FURN | /ERTISING | \$146,471 | (\$68,339) | \$78,132 | \$0 | \$U | \$0 | \$0 | \$0 | \$78,132 | 0.0% | |
| 51925379 535000 ADVE 51925379 536000 PRIN' 51925379 534500 USEF 51925379 539901 50000 51925379 539902 50000 51925379 539902 50000 51925379 532400 50000 51925379 532100 UNSPI 51925379 532100 50000 51925379 532100 50000 FF&E 51925379 541000 51925379 541000 50000 | | | | | | | | | | | 1 | |
| 51925379 536000 PRIN' 51925379 534500 50000 USEF 51925379 539901 50000 CONS 51925379 539902 50000 INSPI 51925379 532400 50000 INSU 51925379 532100 50000 UTILI' FF&E 51925379 541000 50000 | | | | | | | | | | | | |
| 51925379 534500 50000 USEF 51925379 539901 50000 CONS 51925379 539902 50000 INSUI 51925379 532400 50000 UISUI 51925379 532100 50000 UTILI FF&E 51925379 541000 50000 FURN | | | | \$0 | | | \$0 | \$0 | | \$0 | 100.0% | |
| 51925379 539901 50000 CONS 51925379 539902 50000 INSPI 51925379 532400 50000 INSU 51925379 532100 50000 UTILI FF&E 51925379 541000 50000 FURN | NTING & BINDING | | | \$0 | | | \$0 | \$0 | | \$0 | 100.0% | |
| 51925379 539902 50000 INSP8 51925379 532400 50000 INSU 51925379 532100 50000 UTILT FF&E 51925379 541000 50000 FURN | R PURCHASED TECHNOLOGY | | | \$0 | | | \$0 | | | \$0 | 100.0% | |
| 51925379 532400 50000 INSUI 51925379 532100 50000 UTILT FF&E 51925379 541000 50000 FURN | ISTRUCTION PERMITS & FEES | | | \$0 | | | \$0 | | | \$0 | 100.0% | |
| 51925379 532100 50000 UTILI FF&E 51925379 541000 50000 FURN | PECTION FEES | \$27,799 | \$68,339 | \$96,138 | 46,634 | \$792 | \$47,426 | | \$34,193 | \$14,519 | 84.9% | |
| FF&E 51925379 541000 50000 FURN | JRANCE | | \$5,314 | \$5,314 | \$5,314 | | \$5,314 | | | \$0 | 100.0% | |
| 51925379 541000 50000 FURM | LITIES COST/FEES | \$71,312 | | \$71,312 | \$71,312 | | \$71,312 | | | \$0 | 100.0% | |
| 51925379 541000 50000 FURM | TOTAL VARIOUS VENDORS | \$99,111 | \$73,653 | \$172,764 | \$123,260 | \$792 | \$124,052 | \$0 | \$34,193 | \$14,519 | 91.6% | |
| 51925379 541000 50000 FURN | | | | | | | | | | | | |
| | NITURE PIECES UNDER \$5,000 | \$396,443 | | \$396,443 | | | \$0 | <u> </u> | | \$396,443 | 0.0% | |
| | ICE EQUIPMENT UNDER \$5,000 | ψυυυ, ττυ | | \$000,440 | | | \$0 | <u> </u> | | \$030,443 | 100.0% | |
| | LETIC EQUIPMENT/PLAYGROUND | | | \$0 \$0 | | | \$0 | <u> </u> | | \$0 | 100.0% | |
| | LETIC EQUIPMENT OVER \$5,000 | | | \$0 \$0 | | | \$0 | | | \$0 | 100.0% | |
| | HNOLOGY EQUIPMENT UNDER \$5.000 | | | \$0 \$0 | | | \$0 | <u> </u> | | \$0 | 100.0% | <u> </u> |
| | HNOLOGY EQUIPMENT OVER \$5,000 | \$0 | | \$0 \$0 | | | \$0 | | | \$0 | 100.0% | |
| | | ψυ | | ψυ | | | φU | | | φ0 | 100.076 | 1 |
| | TOTAL FF&E | \$396,443 | \$0 | \$396,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$396,443 | 0.0% | |
| | TOTAL INDIRECT COST | \$691,580 | \$5,314 | \$696,894 | \$123,260 | \$792 | \$124,052 | \$0 | \$34,193 | \$538.649 | 22.7% | |
| | TOTAL INDIRECT COST | φ031,300 | φ 3,31 4 | <i>4030,03</i> 4 | φ123,200 | φ1 9 Ζ | φ12 4 ,032 | φU | <i>ф</i> 3 4 ,193 | \$330,049 | 22.1% | + |
| 51925379 569004 50000 | | \$186,409 | (\$5,314) | \$181,095 | | | | | | \$181,095 | | |
| | PROJECT CONTINGENCY | | | 1 | | | | | | 1 | 1 | 1 |