

2019 Referendum 519

8/31/2020

Amount Approved: \$344,610,000 Nov. 2019

Referendum Capital Projects 2019

				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	USED	COMP
01 DISTRICT OFFICE														
51925301	531500	51001	Project Management	\$10,000,000		\$10,000,000	312,656		\$312,656		\$6,311,606	\$3,375,738	66%	
51925301	531900		Legal	\$500,000		\$500,000			\$0			\$500,000	0%	
51925301	552006	52001	Safety/Security	\$1,243,000		\$1,243,000	\$2,087		\$2,087			\$1,240,913	0%	
51925301	535000		Advertising	\$5,000		\$5,000	\$674		\$674			\$4,326	13%	
51925301	539513	51000	Design Services	\$18,004,160	(\$3,114,691)	\$14,889,469	\$711		\$711		\$58,083	\$14,830,674	0%	
51925309	539513	51000	Design Services		\$88,202	\$88,202	75,896.66	\$2,646	\$78,543		\$9,659	\$0	100%	
51925315	539513	51000	Design Services		\$9,496	\$9,496	\$8,072		\$8,072		\$1,424	\$0	100%	
51925333	539513	51000	Design Services		\$1,311,648	\$1,311,648	\$763		\$763		\$1,310,885	\$0	100%	
51925334	539513	51000	Design Services		\$6,022	\$6,022	\$4,825	\$898	\$5,723		\$299	(\$0)	100%	
51925337	539513	51000	Design Services		\$34	\$34	\$34		\$34			\$0	100%	
51925339	539513	51000	Design Services		\$0	\$0	\$0		\$0			\$0	100%	
51925340	539513	51000	Design Services		\$34	\$34	\$34		\$34			\$0	100%	
51925354	539513	51000	Design Services		\$111,844	\$111,844			\$0		\$111,844	\$0	100%	
51925362	539513	51000	Design Services		\$185,721	\$185,721	\$0		\$0		\$185,721	\$0	100%	
51925363	539513	51000	Design Services		\$56,464	\$56,464	\$0		\$0		\$56,464	\$0	100%	
51925370	539513	51000	Design Services		\$138,890	\$138,890	\$0		\$0		\$138,890	\$0	100%	
51925381	539513	51000	Design Services		\$133,041	\$133,041	\$113,198	\$13,229	\$126,426		\$6,614	\$0	100%	
51925385	539513	51000	Design Services		\$141,488	\$141,488			\$0		\$141,488	\$0	100%	
51925388	539513	51000	Design Services		\$205,232	\$205,232			\$0		\$205,232	\$0	100%	
51925390	539513	51000	Design Services		\$515,702	\$515,702	\$458,177	\$30,940	\$489,117		\$26,585	(\$0)	100%	
51925394	539513	51000	Design Services		\$105,123	\$105,123	\$89,355	\$10,512	\$99,867		\$5,256	(\$0)	100%	
51925396	539513	51000	Design Services		\$63,680	\$63,680			\$0		\$63,680	\$0	100%	
51925301	539513	53000	CM Pre-Con Services		\$0	\$0			\$0			\$0	100%	
51925354	539513	53000	CM Pre-Con Services		\$9,179	\$9,179			\$0		\$9,179	\$0	100%	
51925362	539513	53000	CM Pre-Con Services		\$6,216	\$6,216	\$6,216		\$6,216			\$0	100%	
51925363	539513	53000	CM Pre-Con Services		\$1,696	\$1,696	\$1,696		\$1,696			\$0	100%	
51925370	539513	53000	CM Pre-Con Services		\$5,092	\$5,092	\$5,092		\$5,092			\$0	100%	
51925385	539513	53000	CM Pre-Con Services		\$11,779	\$11,779			\$0		\$11,779	\$0	100%	
51925388	539513	53000	CM Pre-Con Services		\$6,194	\$6,194	\$6,194		\$6,194			\$0	100%	
51925396	539513	53000	CM Pre-Con Services		\$1,914	\$1,914	\$1,914		\$1,914			\$0	100%	
51925301	532400		Insurance		\$27,000	\$27,000	\$0		\$0		\$27,000	\$0	100%	
51925301	569001		Project Contingency	\$17,781,187	(\$2,686,594)	\$15,094,593			\$0			\$15,094,593	0%	
TOTAL DISTRICT OFFICE				\$47,533,347	(\$2,659,594)	\$44,873,753	\$1,087,594	\$58,226	\$1,145,820	\$0	\$8,681,689	\$35,046,244	22%	
05 ADULT ED														
51925305	552006	52001	Safety/Security	\$127,990		\$127,990			\$0			\$127,990	0%	
51925305	554500	52005	Technology/Infrastructure	\$261,341		\$261,341			\$0			\$261,341	0%	
TOTAL ADULT ED				\$389,331	\$0	\$389,331	\$0	\$0	\$0	\$0	\$0	\$389,331	0%	
09 Right Choices														
51925309	552006	52001	Safety/Security	\$948,110	\$388,285	\$1,336,395	\$12,461		\$12,461		\$1,323,934	(\$0)	100%	
TOTAL RIGHT CHOICES				\$948,110	\$388,285	\$1,336,395	\$12,461	\$0	\$12,461	\$0	\$1,323,934	(\$0)	100%	
15 ST. HELENA EARLY CHILDHOOD														
51925315	553002	52004	Playgrounds	\$113,894	\$29,986	\$143,880	\$52,847		\$52,847		\$91,033	\$0	100%	
TOTAL ST. HELENA EARLY CHILDHOOD				\$113,894	\$29,986	\$143,880	\$52,847	\$0	\$52,847	\$0	\$91,033	\$0	100%	
17 HILTON HEAD ISLAND EARLY CHILDHOOD														
51925317	552006	52001	Safety/Security	\$604,010		\$604,010			\$0			\$604,010	0%	
51925317	554500	52005	Technology /Infrastructure	\$1,496,759		\$1,496,759			\$0			\$1,496,759	0%	
51925317	553002	52004	Playgrounds	\$383,368		\$383,368			\$0			\$383,368	0%	
TOTAL HILTON HEAD ISLAND EARLY CHILDHOOD				\$2,484,137	\$0	\$2,484,137	\$0	\$0	\$0	\$0	\$0	\$2,484,137	0%	
20 RIVERVIEW CHARTER SCHOOL														
51925320	552006	52001	Safety/Security	\$549,036		\$549,036			\$0			\$549,036	0%	
51925320	554500	52005	Technology /Infrastructure	\$1,330,249		\$1,330,249			\$0			\$1,330,249	0%	
51925320	553002	52004	Playgrounds	\$541,226		\$541,226			\$0			\$541,226	0%	
TOTAL RIVERVIEW CHARTER				\$2,420,511	\$0	\$2,420,511	\$0	\$0	\$0	\$0	\$0	\$2,420,511	0%	

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33	BEAUFORT ELEMENTARY												
51925333	552006	52001	Safety/Security		\$662,579			\$0		\$500,000	\$162,579	75%	
51925333	552005	50000	Renovations		\$21,579,872			\$0		\$16,585,740	\$4,994,132	77%	
51925333	554500	52005	Technology /Infrastructure		\$1,682,996			\$0		\$1,000,000	\$682,996	59%	
51925333	553002	52004	Playgrounds		\$376,990			\$0		\$125,000	\$251,990	33%	
TOTAL BEAUFORT ELEMENTARY					\$24,302,437	\$0	\$0	\$0	\$0	\$18,210,740	\$6,091,697	75%	
34	COOSA ELEMENTARY												
51925334	552006	52001	Safety/Security		\$481,233			\$0			\$481,233	0%	
51925334	554500	52005	Technology /Infrastructure		\$1,175,853	\$846		\$846		\$89,887	\$1,085,120	8%	
51925334	553002	52004	Playgrounds		\$263,267			\$0			\$263,267	0%	
TOTAL COOSA ELEMENTARY					\$1,920,353	\$846	\$0	\$846	\$0	\$89,887	\$1,829,620	5%	
35	LADY'S ISLAND ELEMENTARY												
51925335	552006	52001	Safety/Security		\$361,286			\$0			\$361,286	0%	
51925335	554500	52005	Technology /Infrastructure		\$868,368			\$0			\$868,368	0%	
51925335	553002	52004	Playgrounds		\$527,445			\$0			\$527,445	0%	
TOTAL LADY'S ISLAND ELEMENTARY					\$1,757,099	\$0	\$0	\$0	\$0	\$0	\$1,757,099	0%	
37	MOSSY OAKS ELEMENTARY												
51925337	552006	52001	Safety/Security		\$391,836			\$0			\$391,836	0%	
51925337	554500	52005	Technology /Infrastructure		\$953,916			\$0			\$953,916	0%	
51925337	553002	52004	Playgrounds		\$253,030			\$0			\$253,030	0%	
TOTAL MOSSY OAKS ELEMENTARY					\$1,598,782	\$0	\$0	\$0	\$0	\$0	\$1,598,782	0%	
38	PORT ROYAL ELEMENTARY												
51925338	552006	52001	Safety/Security		\$287,227			\$0			\$287,227	0%	
51925338	554500	52005	Technology /Infrastructure		\$676,635			\$0			\$676,635	0%	
51925338	553002	52004	Playgrounds		\$125,284			\$0			\$125,284	0%	
TOTAL PORT ROYAL ELEMENTARY					\$1,089,146	\$0	\$0	\$0	\$0	\$0	\$1,089,146	0%	
39	ST HELENA ELEMENTARY												
51925339	552006	52001	Safety/Security		\$579,292			\$0	\$0		\$579,292	0%	
51925339	554500	52005	Technology /Infrastructure		\$1,439,724			\$0			\$1,439,724	0%	
51925339	553002	52004	Playgrounds		\$114,493			\$0			\$114,493	0%	
TOTAL ST HELENA ELEMENTARY					\$2,133,509	\$0	\$0	\$0	\$0	\$0	\$2,133,509	0%	
40	BROAD RIVER ELEMENTARY												
51925340	552006	52001	Safety/Security		\$524,130			\$0	\$0		\$524,130	0%	
51925340	554500	52005	Technology /Infrastructure		\$1,289,956			\$0			\$1,289,956	0%	
51925340	553002	52004	Playgrounds		\$508,652			\$0			\$508,652	0%	
TOTAL BROAD RIVER ELEMENTARY					\$2,322,738	\$0	\$0	\$0	\$0	\$0	\$2,322,738	0%	
44	SHANKLIN ELEMENTARY												
51925344	552006	52001	Safety/Security		\$421,372			\$0			\$421,372	0%	
51925344	554500	52005	Technology /Infrastructure		\$1,030,459			\$0			\$1,030,459	0%	
51925344	553002	52004	Playgrounds		\$293,102			\$0			\$293,102	0%	
TOTAL SHANKLIN ELEMENTARY					\$1,744,933	\$0	\$0	\$0	\$0	\$0	\$1,744,933	0%	
52	J.J. DAVIS EARLY CHILDHOOD CENTER												
51925352	552006	52001	Safety/Security		\$348,958			\$0			\$348,958	0%	
51925352	554500	52005	Technology /Infrastructure		\$842,539			\$0			\$842,539	0%	
51925352	553002	52004	Playgrounds		\$118,450			\$0			\$118,450	0%	
TOTAL J.J. DAVIS EARLY CHILDHOOD CENTER					\$1,309,947	\$0	\$0	\$0	\$0	\$0	\$1,309,947	0%	
54	WHALE BRANCH ELEMENTARY												
51925354	552006	52001	Safety/Security		\$390,229			\$0	\$0	\$390,229	\$0	100%	
51925354	554500	52005	Technology /Infrastructure		\$949,752	\$154,936		\$1,104,688		\$1,104,688	\$0	100%	
51925354	553002	52004	Playgrounds		\$464,842			\$0			\$464,842	0%	
TOTAL WHALE BRANCH ELEMENTARY					\$1,804,823	\$154,936	\$1,959,759	\$0	\$0	\$1,494,917	\$464,842	76%	

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62	HHI ELEMENTARY (RED & YELLOW)												
51925362	552006	52001	Safety/Security	\$882,311	\$653,769	\$1,536,080	\$10,913		\$10,913		\$1,525,167	\$0	100%
51925362	554500	52005	Technology /Infrastructure	\$1,111,672	\$25,000	\$1,136,672	\$10,913		\$10,913	\$24,328	\$1,101,430	\$0	100%
51925362	553002	52004	Playgrounds	\$289,292		\$289,292	\$250,273		\$250,273		\$39,019	\$0	100%
TOTAL HHI ELEMENTARY				\$2,283,275	\$678,769	\$2,962,044	\$272,100	\$0	\$272,100	\$24,328	\$2,665,615	\$0	100%
63	HHI SCHOOL FOR CREATIVE ARTS (BLUE)												
51925363	552006	52001	Safety/Security	\$742,699		\$742,699	\$6,933	\$54,509	\$61,441		\$681,257	\$0	100%
51925363	554500	52005	Technology /Infrastructure	\$1,111,671		\$1,111,671	\$546	\$4,296	\$4,843		\$53,693	\$1,053,135	5%
51925363	553002	52004	Playgrounds	\$698,116		\$698,116		\$4,626	\$4,626		\$693,490	\$0	1%
TOTAL HHI SCHOOL FOR CREATIVE ARTS				\$2,552,486	\$0	\$2,552,486	\$7,479	\$63,431	\$70,910	\$0	\$734,951	\$1,746,625	32%
70	BLUFFTON ELEMENTARY & BLUFFTON ECC												
51925370	552006	52001	Safety/Security	\$712,120		\$712,120	\$6,665	\$7,713	\$14,378		\$697,742	(\$0)	100%
51925370	554500	52005	Technology /Infrastructure	\$1,721,845		\$1,721,845	\$6,665	\$13,720	\$20,385		\$1,246,241	\$455,219	74%
51925370	553002	52004	Playgrounds	\$427,104		\$427,104	264,484		\$264,484		\$162,620	\$0	100%
TOTAL BLUFFTON ELEMENTARY				\$2,861,069	\$0	\$2,861,069	\$277,813	\$21,433	\$299,246	\$0	\$2,106,604	\$455,219	84%
72	OKATIE ELEMENTARY												
51925372	552006	52001	Safety/Security	\$551,230		\$551,230			\$0		\$551,230	\$0	0%
51925372	554500	52005	Technology /Infrastructure	\$1,360,116		\$1,360,116			\$0		\$1,360,116	\$0	0%
51925372	553002	52004	Playgrounds	\$438,493		\$438,493			\$0		\$438,493	\$0	0%
TOTAL OKATIE ELEMENTARY				\$2,349,839	\$0	\$2,349,839	\$0	\$0	\$0	\$0	\$0	\$2,349,839	0%
74	MC RILEY ELEMENTARY AND MC RILEY ECC												
51925374	552006	52001	Safety/Security	\$723,614		\$723,614			\$0		\$723,614	\$0	0%
51925374	554500	52005	Technology /Infrastructure	\$1,736,391		\$1,736,391			\$0		\$1,736,391	\$0	0%
51925374	553002	52004	Playgrounds	\$410,931		\$410,931			\$0		\$410,931	\$0	0%
TOTAL MC RILEY ELEMENTARY				\$2,870,936	\$0	\$2,870,936	\$0	\$0	\$0	\$0	\$0	\$2,870,936	0%
76	RED CEDAR ELEMENTARY												
51925376	552006	52001	Safety/Security	\$540,838		\$540,838			\$0		\$14,179	\$526,659	3%
51925376	554500	52005	Technology /Infrastructure	\$1,340,067		\$1,340,067			\$0		\$1,340,067	\$0	0%
51925376	553002	52004	Playgrounds	\$148,842		\$148,842			\$0	\$13,675	\$135,167	\$0	9%
TOTAL RED CEDAR ELEMENTARY				\$2,029,747	\$0	\$2,029,747	\$0	\$0	\$0	\$13,675	\$14,179	\$2,001,893	1%
78	PRITCHARDVILLE ELEMENTARY												
51925378	552006	52001	Safety/Security	\$666,426		\$666,426			\$0		\$666,426	\$0	0%
51925378	554500	52005	Technology /Infrastructure	\$1,655,304		\$1,655,304			\$0		\$1,655,304	\$0	0%
51925378	553002	52004	Playgrounds	\$436,159		\$436,159			\$0		\$436,159	\$0	0%
TOTAL PRITCHARDVILLE ELEMENTARY				\$2,757,889	\$0	\$2,757,889	\$0	\$0	\$0	\$0	\$0	\$2,757,889	0%
79	RIVER RIDGE ACADEMY												
51925379	552005	50000	Additions	\$9,882,109		\$9,882,109	\$4,638,365	\$1,920,737	\$6,559,102	\$0	\$2,569,862	\$753,145	92%
51925379	552006	52001	Safety/Security	\$869,683		\$869,683			\$0		\$869,683	\$0	0%
51925379	553001	52008	Athletics	\$1,324,902		\$1,324,902			\$0		\$1,324,902	\$0	0%
51925379	553002	52004	Playgrounds	\$327,446		\$327,446			\$0		\$327,446	\$0	0%
TOTAL RIVER RIDGE ACADEMY				\$12,404,140	\$0	\$12,404,140	\$4,638,365	\$1,920,737	\$6,559,102	\$0	\$2,569,862	\$3,275,176	74%
80	BEAUFORT MIDDLE												
51925380	552006	52001	Safety/Security	\$727,751		\$727,751			\$0		\$727,751	\$0	0%
51925380	554500	52005	Technology /Infrastructure	\$1,801,111		\$1,801,111			\$0		\$1,801,111	\$0	0%
51925380	553001	52008	Athletics	\$2,729,912		\$2,729,912			\$0		\$2,729,912	\$0	0%
TOTAL BEAUFORT MIDDLE				\$5,258,774	\$0	\$5,258,774	\$0	\$0	\$0	\$0	\$0	\$5,258,774	0%
81	LADY'S ISLAND MIDDLE												
51925381	552006	52001	Safety/Security	\$722,097		\$722,097	\$91,760		\$91,760		\$630,337	\$0	100%
51925381	554500	52005	Technology /Infrastructure	\$1,795,645		\$1,795,645			\$0	\$37,178	\$1,282,278	\$476,189	73%
TOTAL LADY'S ISLAND MIDDLE				\$2,517,742	\$0	\$2,517,742	\$91,760	\$0	\$91,760	\$37,178	\$1,912,615	\$476,189	81%

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83 ROBERT SMALLS INTERNATIONAL ACADEMY														
51925383	552005	50000	School Replacement	\$62,195,973		\$62,195,973	\$494	\$41,427	\$41,921	\$0	\$2,890,032	\$59,264,020	5%	
51925383	553002	52004	Playgrounds	\$247,891		\$247,891			\$0			\$247,891	0%	
TOTAL ROBERT SMALLS INTERNATIONAL ACADEMY				\$62,443,864	\$0	\$62,443,864	\$494	\$41,427	\$41,921	\$0	\$2,890,032	\$59,511,911	5%	
85 WHALE BRANCH MIDDLE														
51925385	552006	52001	Safety/Security	\$627,226		\$627,226			\$0		\$627,226	\$0	100%	
51925385	554500	52005	Technology /Infrastructure	\$1,559,728		\$1,559,728			\$0	\$12,272	\$1,291,170	\$256,286	84%	
51925385	553001	52008	Athletics	\$991,362		\$991,362			\$0		\$991,362	\$0	0%	
TOTAL WHALE BRANCH MIDDLE				\$3,178,316	\$0	\$3,178,316	\$0	\$0	\$0	\$12,272	\$1,918,396	\$1,247,648	61%	
87 HILTON HEAD ISLAND MIDDLE														
51925387	552006	52001	Safety/Security	\$707,020		\$707,020			\$0			\$707,020	0%	
51925387	553001	52008	Renovations	\$26,056,736		\$26,056,736			\$0			\$26,056,736	0%	
TOTAL HILTON HEAD ISLAND MIDDLE				\$26,763,756	\$0	\$26,763,756	\$0	\$0	\$0	\$0	\$0	\$26,763,756	0%	
88 HE MCCrackEN MIDDLE														
51925388	552006	52001	Safety/Security	\$830,412		\$830,412		\$38,865	\$38,865	\$0	\$791,547	\$0	100%	
51925388	554500	52005	Technology /Infrastructure	\$2,064,992		\$2,064,992		\$60,659	\$60,659	\$86,786	\$1,235,414	\$682,133	67%	
51925388	553001	52008	Athletics	\$1,460,895		\$1,460,895	\$54,131	\$37,442	\$91,572	\$0	\$708,428	\$660,895	55%	
TOTAL HE MCCrackEN MIDDLE				\$4,356,299	\$0	\$4,356,299	\$54,131	\$136,965	\$191,096	\$86,786	\$2,735,389	\$1,343,028	69%	
89 BLUFFTON MIDDLE														
51925389	552006	52001	Safety/Security	\$754,346		\$754,346			\$0			\$754,346	0%	
51925389	554500	52005	Technology /Infrastructure	\$1,878,537		\$1,878,537			\$0			\$1,878,537	0%	
51925389	553001	52008	Athletics	\$317,066		\$317,066			\$0			\$317,066	0%	
TOTAL BLUFFTON MIDDLE				\$2,949,949	\$0	\$2,949,949	\$0	\$0	\$0	\$0	\$0	\$2,949,949	0%	
90 BEAUFORT HIGH														
51925390	552006	52001	Safety/Security	\$1,378,308	\$121,143	\$1,499,451	\$362,763		\$362,763		\$1,136,688	\$0	100%	
51925390	554500	52005	Technology /Infrastructure	\$3,444,802	\$65,000	\$3,509,802			\$0	\$62,000	\$3,444,802	\$3,000	100%	
51925390	553001	52008	Athletics	\$4,206,793		\$4,206,793			\$0		\$2,868,902	\$1,337,891	68%	
TOTAL BEAUFORT HIGH				\$9,029,903	\$186,143	\$9,216,046	\$362,763	\$0	\$362,763	\$62,000	\$7,450,392	\$1,340,891	85%	
92 BATTERY CREEK HIGH														
51925392	552005	50000	Renovations	\$46,255,409	\$0	\$46,255,409	\$494	\$293	\$787	\$0	\$3,108,502	\$43,146,120	7%	
51925392	554500	52005	Technology /Infrastructure	\$4,088,988	\$0	\$4,088,988	\$0	\$0	\$0	\$0	\$0	\$4,088,988	0%	
51925392	553001	52008	Athletics	\$1,887,457	\$0	\$1,887,457	\$17,096	\$0	\$17,096	\$0	\$0	\$1,870,361	1%	
51925392	552005	50001	CATE expansion	\$3,843,919	\$0	\$3,843,919	\$0	\$0	\$0	\$0	\$0	\$3,843,919	0%	
TOTAL BATTERY CREEK HIGH				\$56,075,773	\$0	\$56,075,773	\$17,590	\$293	\$17,883	\$0	\$3,108,502	\$52,949,388	6%	
94 WBECHS														
51925394	552006	52001	Safety/Security	\$717,695		\$717,695			\$0			\$717,695	0%	
51925394	554500	52005	Technology /Infrastructure	\$1,923,581		\$1,923,581			\$0	\$12,272		\$1,911,309	1%	
51925394	553001	52008	Athletics	\$371,301	\$1,221,475	\$1,592,776	\$318,546		\$318,546		\$1,274,230	\$0	100%	
TOTAL WHALE BRANCH EARLY COLLEGE HIGH				\$3,012,577	\$1,221,475	\$4,234,052	\$318,546	\$0	\$318,546	\$12,272	\$1,274,230	\$2,629,004	38%	
96 HILTON HEAD ISLAND HIGH														
51925396	552006	52001	Safety/Security	\$1,378,308		\$1,378,308			\$0			\$1,378,308	0%	
51925396	553001	52008	Athletics	\$5,612,861		\$5,612,861	\$6,027		\$6,027		\$898,283	\$4,708,551	16%	
51925396	539513	50000	Design for building renovations	\$3,145,246		\$3,145,246			\$0			\$3,145,246	0%	
TOTAL HILTON HEAD ISLAND HIGH				\$10,136,415	\$0	\$10,136,415	\$6,027	\$0	\$6,027	\$0	\$898,283	\$9,232,105	9%	

Beaufort County School District
Beaufort, SC

8/31/2020

Amount Approved: \$344,610,000 Nov. 2019

Referendum Capital Projects 2019

				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	USED	COMP
97	MAY RIVER HIGH													
51925397	552005	50000	Building additions	\$15,691,698		\$15,691,698	\$4,429,895	\$2,045,138	\$6,475,033	\$0	\$5,674,319	\$3,542,346	77%	
51925397	552006	52001	Safety/Security	\$1,467,590		\$1,467,590			\$0			\$1,467,590	0%	
51925397	553001	52008	Athletics	\$7,521,179		\$7,521,179			\$0			\$7,521,179	0%	
51925397	552005	50001	CATE expansion	\$790,857		\$790,857			\$0			\$790,857	0%	
TOTAL MAY RIVER HIGH				\$25,471,324	\$0	\$25,471,324	\$4,429,895	\$2,045,138	\$6,475,033	\$0	\$5,674,319	\$13,321,972	48%	
98	BLUFFTON HIGH													
51925398	552006	52001	Safety/Security	\$994,122		\$994,122			\$0			\$994,122	0%	
51925398	554500	52005	Technology /Infrastructure	\$2,469,882		\$2,469,882			\$0			\$2,469,882	0%	
51925398	553001	52008	Athletics	\$5,968,826		\$5,968,826			\$0			\$5,968,826	0%	
TOTAL BLUFFTON HIGH				\$9,432,830	\$0	\$9,432,830	\$0	\$0	\$0	\$0	\$0	\$9,432,830	0%	
GRAND TOTAL Referendum 2019				\$344,610,000	\$0	\$344,610,000	\$11,630,711	\$4,287,650	\$15,918,362	\$248,511	\$65,845,568	\$262,597,559	24%	
Completed Projects						\$0								
Complete but charges outstanding														