

Beaufort County School District
Beaufort, SC

BCHS	DRAFT	
Available Funding = \$56,075,773		6/2/2020
		226,016
CONSTRUCTION		BCHS
		Total
	Renovations	\$33,766,449
	Technology /Infrastructure	\$2,984,961
	Athletics	\$1,377,844
	CATE expansion	\$2,806,061
	Total Building & Site**	\$40,935,314
	Fees, taxes, bonds	\$456,838
	CONTINGENCY	\$2,825,014
	GC OHP	\$2,069,608
	TOTAL CONSTRUCTION	\$46,286,774
	Building Cost / SF (No GC Fee)	\$181
	% Construction of Total	83%
PRE-CONST/SITE PREP		
	SURVEY	\$75,000
	GEOTECHNICAL CONSULTANT	\$25,000
	WETLANDS	
	TRAFFIC ANALYSIS REPORT	\$25,000
	TOTAL PRE-CONST/SITE PREP	\$125,000
DESIGN CONSULTANTS		
	A/E FEES	\$3,008,640
	OTHER CONSULTANTS	\$50,000
	TECHNOLOGY CONSULTANTS	\$25,000
	CM/GC PRECONSTRUCTION FEE	\$204,677
	DESIGN CONTINGENCY	\$150,432
	REIMBURSABLES	\$35,000
	TOTAL DESIGN CONSULTANTS	\$3,473,749
VARIOUS VENDORS		
	ADVERTISING	\$2,000
	PRINTING & BINDING	\$1,000
	CONSTRUCTION PERMITS & FEES	\$5,000
	USER PURCHASED TECHNOLOGY	\$15,865
	BUILDER'S RISK INSURANCE	\$185,147
	OWNER CONTINGENCY	\$2,314,339
	INSPECTION FEES	\$452,032
	UTILITIES COSTS/FEES	\$125,000
	TOTAL VARIOUS VENDORS	\$3,100,383
FF&E		
	ATHLETIC EQUIPMENT/PLAYGROUND	\$550,000
	ATHLETIC EQUIPMENT OVER \$5K	\$120,000
	FURNITURE	\$1,603,231
	OFFICE EQUIPMENT (UNDER \$5K)	\$8,000
	CATE EQUIPMENT	\$130,724
	MEDIA CENTER RESOURCES	\$0
	TECHNOLOGY EQUIPMENT (UNDER \$5K)	\$607,384
	TECHNOLOGY EQUIPMENT (OVER \$5K)	\$41,875
	TOTAL FF&E	\$3,061,214
	TOTAL INDIRECT COST	\$9,760,346
	TOTAL INDIRECT COST /SF	\$43
	TOTAL RSIA	\$56,047,120
	TOTAL PROJECT COST / SF	\$248