

Beaufort County School District  
Beaufort, SC

<b>RSIA</b>	<b>DRAFT</b>	
<b>Available Funding =</b>	<b>\$62,443,835</b>	<b>5/27/2020</b>
		150,000
		<b>RSIA</b>
<b>CONSTRUCTION</b>		Total
	SITE DEVELOPMENT	\$3,500,000
	BUILDING CONSTRUCTION	\$39,478,612
	DEMOLITION OF EXISTING	\$1,250,000
	ATHLETICS, PARKING LOTS, FINAL SITE	\$2,800,000
	Total Building & Site**	\$47,028,612
	Fees, taxes, bonds	\$524,839
	CONTINGENCY	\$3,245,523
	GC OHP	\$2,377,673
	<b>TOTAL CONSTRUCTION</b>	<b>\$53,176,647</b>
	<b>Building Cost / SF (No GC Fee)</b>	<b>\$274</b>
	<b>Building +Site Cost/SF (Fees + cont.)</b>	<b>\$355</b>
	<b>% Construction of Total</b>	<b>85%</b>
<b>PRE-CONST/SITE PREP</b>		
	SURVEY	\$84,000
	GEOTECHNICAL CONSULTANT	\$35,000
	WETLANDS	\$25,000
	TRAFFIC ANALYSIS REPORT	\$25,000
	<b>TOTAL PRE-CONST/SITE PREP</b>	<b>\$169,000</b>
<b>DESIGN CONSULTANTS</b>		
	A/E FEES	\$3,190,599
	OTHER CONSULTANTS	\$100,000
	TECHNOLOGY CONSULTANTS	\$50,000
	CM/GC PRECONSTRUCTION FEE	\$235,143
	DESIGN CONTINGENCY	\$95,718
	REIMBURSABLES	\$50,000
	<b>TOTAL DESIGN CONSULTANTS</b>	<b>\$3,721,460</b>
<b>VARIOUS VENDORS</b>		
	ADVERTISING	\$4,000
	PRINTING & BINDING	\$2,000
	CONSTRUCTION PERMITS & FEES	\$35,000
	USER PURCHASED TECHNOLOGY	\$10,000
	BUILDER'S RISK INSURANCE	\$265,883
	OWNER CONTINGENCY	\$1,595,299
	INSPECTION FEES	\$375,000
	UTILITIES COSTS/FEES	\$124,500
	<b>TOTAL VARIOUS VENDORS</b>	<b>\$2,411,683</b>
<b>FF&amp;E</b>		
	ATHLETIC EQUIPMENT/PLAYGROUND	\$350,000
	ATHLETIC EQUIPMENT OVER \$5K	\$25,000
	FURNITURE	\$1,325,000
	OFFICE EQUIPMENT (UNDER \$5K)	\$25,000
	CATE EQUIPMENT	
	ATHLETIC BUSES	
	MEDIA CENTER RESOURCES	\$335,000
	TECHNOLOGY EQUIPMENT (UNDER \$5K)	\$750,000
	TECHNOLOGY EQUIPMENT (OVER \$5K)	\$155,000
	<b>TOTAL FF&amp;E</b>	<b>\$2,965,000</b>
	<b>TOTAL INDIRECT COST</b>	<b>\$9,267,143</b>
	<b>TOTAL INDIRECT COST /SF</b>	<b>\$62</b>
	<b>TOTAL RSIA</b>	<b>\$62,443,790</b>
	<b>TOTAL PROJECT COST / SF</b>	<b>\$416</b>