

2019 Referendum Project Schedules (May 6, 2020)

SAMPLE

PROJECT	STATUS FLAG	DESIGN PHASE				CONSTRUCTION PHASE								
		SCHEDULED START	ACTUAL START	SCHEDULED COMPLETION	ACTUAL COMPLETION	SCHEDULED START	ACTUAL START	SCHEDULED SUBSTANTIAL COMPLETION	ACTUAL SUBSTANTIAL COMPLETION	SCHEDULED FINAL COMPLETION	ACTUAL FINAL COMPLETION			
97 MAY RIVER HIGH SCHOOL (MRHS) ADDITION														
51925397	552005	50000	Building Addition	●	01/25/19	01/25/19	11/01/19	11/01/19	12/01/19	12/01/19	12/15/20		01/01/21	
51925397	552006	52001	Safety/Security	●	07/01/22		02/24/23		03/31/23		07/31/23		08/01/23	
51925397	553001	52008	Athletics											
51925397	552005	50001	CATE expansion	●	12/17/21		11/02/22		12/15/22		07/14/23		08/01/23	
79 RIVER RIDGE ACADEMY (RRA) ADDITIONS														
51925379	552005	50000	Additions	●	01/25/19	01/25/19	11/01/19	11/01/19	12/01/19	12/01/19	08/01/20		09/01/20	
51925379	552006	52001	Safety/Security	●	07/01/22		02/24/23		03/31/23		07/31/23		08/01/23	
51925379	553001	52008	Athletics											
51925379	553002	52004	Playgrounds											
54 WHALE BRANCH ELEMENTARY SCHOOL (WBEC)														
51925354	552006	52001	Safety/Security	●	01/31/20	01/31/20	05/11/20		06/08/20		07/31/20		08/30/20	
51925354	553002	52004	Playgrounds	●										
51925354	554500	52005	Tech/Infra-Phase 1	●										
			Tech/Infra-Phase 2	●										

STATUS FLAG LEGEND

- On Schedule
- Slightly Behind Schedule - Designer/CM Has Indicated Recovery Shall Occur. Project Manager Shall Monitor Efforts. See Status Flag Comments for Additional Details.
- Behind Schedule - Designer/CM Has Received Written Communication To Furnish Recovery Schedule. See Status Flag Comments for Additional Details.

STATUS FLAG COMMENTS

● **WBES** Technology/Infrastructure scope required additional time to define. PMs are holding weekly meetings to convey information and to address design questions asap. The public address system, including integrations with the classroom audio enhancements and interactive teacher interface systems were selected May 1, 2020 and communicated with the design teams. The next steps are to negotiate with the manufacturer for discount pricing across the District and to finalize Technology/Infrastructure scope packages for Phase 1 and Phase 2. A schedule recovery is anticipated to allow the Construction Manager to reach construction completion by dates indicated above.