2019 Referendum 519

4/30/2020			Amount Approved: \$344,610,000 Nov. 2019										
Reference	lum Capita	l Proje	ects 2019	APPROP	ADJSTMTS	BUDGET	2020 JULY-APR	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	USED (СОМР
01 DISTE	RICT OFFICE			APPROP	ADJSTWIS	BUDGET	JULY-APK	DATE	ENCUMB	CONT	BUDGET	OSED (COMP
51925301		51001	Project Management	\$10,000,000		\$10,000,000	1	\$0		\$6,607,020	\$3,392,980	66%	
51925301	531900	01001	Legal	\$500,000		\$500,000		\$0		ψ0,007,020	\$500,000	0%	
51925301	552006	52001	Safety/Security	\$1,243,000		\$1,243,000		\$0			\$1,243,000	0%	
51925301	535000	02001	Advertising	\$5,000		\$5,000		\$674			\$4,326	13%	
51925301	539513	51000		\$18,004,160		\$18,004,160		\$0		\$6,677		0%	
51925309	539513		Design Services	4 10,00 1,100		\$0		4.0		\$7,150			
51925390	539513		Design Services			\$0				\$24,635			
51925394	539513		Design Services			\$0				\$5,445		\vdash	
51925301	569001		Project Contingency	\$17,781,187		\$17,781,187	,	\$0			\$17,781,187	0%	
	RICT OFFICE	l	rioject contingency	\$47,533,347				\$674	\$0	\$6,650,927	\$40,918,976		
05 ADULT I	ED												
51925305	552006	52001	Safety/Security	\$127,990		\$127,990)	\$0			\$127,990	0%	
51925305	554500		Technology/Infrastructure	\$261,341		\$261,341		\$0			\$261,341	0%	
TOTAL ADU	LT ED			\$389,331	\$0			\$0	\$0	\$0	\$389,331	0%	
09 Right	Choices												
51925309		52001	Safety/Security	\$948.110)	\$948,110)	\$0			\$948,110	0%	
	IT CHOICES	02001	Caroty/occurry	\$948,110				\$0	\$0	\$0			
15 ST. H	 ELENA EARLY	CUII DU	000									├	
51925315			Playgrounds	\$113,894		\$113,894	1	\$0			\$113,894	0%	
	HELENA EARLY			\$113,894				\$0 \$0	\$0	\$0			
17 HILTO	NI HEAD ICL AN	ID EADI	Y CHILDHOOD									 	
51925317	552006		Safety/Security	\$604,010	1	\$604,010	1	\$0			\$604,010	0%	
51925317	554500		Technology /Infrastructure	\$1,496,759		\$1,496,759		\$0 \$0			\$1,496,759		
51925317	553002		Playgrounds	\$383,368		\$383,368		\$0 \$0			\$383,368	0%	
			LY CHILDHOOD	\$2,484,137				\$0 \$0	\$0	\$0			
20 RIVER	VIEW CHARTE	R SCHO	OL .									\vdash	
51925320	552006		Safety/Security	\$549,036	3	\$549,036	3	\$0			\$549,036	0%	
51925320	554500	52005	Technology /Infrastructure	\$1,330,249)	\$1,330,249)	\$0			\$1,330,249	0%	
51925320	553002	52004	Playgrounds	\$541,226	6	\$541,226	6	\$0			\$541,226	0%	
TOTAL RIVE	RVIEW CHART	ER		\$2,420,511	\$0	\$2,420,511	\$0	\$0	\$0	\$0	\$2,420,511	0%	
	I IFORT ELEMEN												
51925333	552006		Safety/Security	\$662,579		\$662,579		\$0			\$662,579	0%	
51925333	552005	50000	Renovations	\$21,579,872		\$21,579,872		\$0		\$256,275		1%	
51925333	554500	52005	Technology /Infrastructure	\$1,682,996		\$1,682,996	6	\$0			\$1,682,996	0%	
51925333	553002	52004	Playgrounds	\$376,990		\$376,990)	\$0			\$376,990	0%	
TOTAL BEA	UFORT ELEME	NTARY		\$24,302,437	\$0	\$24,302,437	\$0	\$0	\$0	\$256,275	\$24,046,162	1%	
	ELEMENTARY	F00-				A101		1.			A101.5		
51925334	552006		Safety/Security	\$481,233		\$481,233		\$0		****	\$481,233	0%	
51925334	554500		Technology /Infrastructure	\$1,175,853		\$1,175,853	3	\$0		\$202,885	\$972,968	17%	
51925334	553002		Playgrounds	\$263,267		\$263,267	<u> </u>	\$0		****	\$263,267	0%	
TOTAL COO	SA ELEMENTA	KHY		\$1,920,353	\$ \$0	\$1,920,353	\$0	\$0	\$0	\$202,885	\$1,717,468	11%	
						1							

Referendum Capital Projects 2019	APPROP	ADJSTMTS	BUDGET	2020 JULY-APR	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	USED COMP
35 LADY'S ISLAND ELEMENTARY									
51925335 552006 52001 Safety/Security	\$361,286		\$361,286		\$0			\$361,286	0%
51925335 554500 52005 Technology /Infrastructure	\$868,368		\$868,368		\$0			\$868,368	0%
51925335 553002 52004 Playgrounds	\$527,445		\$527,445		\$0			\$527,445	0%
TOTAL LADY'S ISLAND ELEMENTARY	\$1,757,099	\$0	\$1,757,099	\$0	\$0	\$0	\$0	\$1,757,099	0%
37 MOSSY OAKS ELEMENTARY	4004.000		****					****	00/
51925337 552006 52001 Safety/Security	\$391,836		\$391,836		\$0			\$391,836	0%
51925337 554500 52005 Technology /Infrastructure	\$953,916		\$953,916		\$0 \$0			\$953,916	0%
51925337 553002 52004 Playgrounds TOTAL MOSSY OAKS ELEMENTARY	\$253,030	\$0	\$253,030		\$0 \$0	\$0	\$0	\$253,030	0%
TOTAL MOSSY OARS ELEMENTARY	\$1,598,782	\$0	\$1,598,782	\$0	\$0	\$0	şι	\$1,598,782	0%
38 PORT ROYAL ELEMENTARY									
51925338 552006 52001 Safety/Security	\$287.227		\$287.227		\$0			\$287,227	0%
51925338 554500 5200T Technology /Infrastructure	\$676,635		\$676,635		\$0 \$0			\$676,635	0%
51925338 553002 52004 Playgrounds	\$125,284		\$125,284		\$0			\$125,284	0%
TOTAL PORT ROYAL ELEMENTARY	\$1,089,146	\$0			\$0	\$0	\$0		
	Ţ., 000 ,1.10	4 5	Ţ.,, .	1		-	-	Ţ.,, .	
39 ST HELENA ELEMENTARY		İ		1					
51925339 552006 52001 Safety/Security	\$579,292	İ	\$579,292	1	\$0	\$0		\$579,292	0%
51925339 554500 52005 Technology /Infrastructure	\$1,439,724		\$1,439,724		\$0	**		\$1,439,724	0%
51925339 553002 52004 Playgrounds	\$114,493		\$114,493		\$0			\$114,493	0%
TOTAL ST HELENA ELEMENTARY	\$2,133,509	\$0	\$2,133,509	\$0	\$0	\$0	\$0	\$2,133,509	0%
40 BROAD RIVER ELEMENTARY									
51925340 552006 52001 Safety/Security	\$524,130		\$524,130		\$0	\$0		\$524,130	0%
51925340 554500 52005 Technology /Infrastructure	\$1,289,956		\$1,289,956		\$0			\$1,289,956	0%
51925340 553002 52004 Playgrounds	\$508,652		\$508,652		\$0			\$508,652	0%
TOTAL BROAD RIVER ELEMENTARY	\$2,322,738	\$0	\$2,322,738	\$0	\$0	\$0	\$0	\$2,322,738	0%
44 SHANKLIN ELEMENTARY									
51925344 552006 52001 Safety/Security	\$421,372		\$421,372		\$0			\$421,372	0%
51925344 554500 52005 Technology /Infrastructure	\$1,030,459		\$1,030,459		\$0			\$1,030,459	0%
51925344 553002 52004 Playgrounds	\$293,102		\$293,102		\$0			\$293,102	0%
TOTAL SHANKLIN ELEMENTARY	\$1,744,933	\$0	\$1,744,933	\$0	\$0	\$0	\$0	\$1,744,933	0%
SO I I DAVIO SADI V CHII DUCCO CENTED									
52 J.J. DAVIS EARLY CHILDHOOD CENTER 51925352 552006 52001 Safety/Security	\$348,958		\$348,958		\$0			\$348,958	0%
51925352 554500 52001 Safety/Security 51925352 554500 52005 Technology /Infrastructure	\$842,539		\$842,539		\$0 \$0			\$842,539	0%
51925352 553002 52004 Playgrounds	\$118,450		\$118,450		\$0 \$0			\$118,450	0%
TOTAL J.J. DAVIS EARLY CHILDHOOD CENTER	\$1,309,947	\$0			\$0	\$0	\$0		0%
TOTAL U.S. DAVIS EARLY CHIEDHOOD CENTER	\$1,309,947	φ0	\$1,309,947	φU	φυ	40	φι	\$1,309,947	0 /6
54 WHALE BRANCH ELEMENTARY				+					
51925354 552006 52001 Safety/Security	\$390,229		\$390,229	1	\$0	\$0		\$390,229	0%
51925354 554500 52001 Technology /Infrastructure	\$949.752		\$949.752		\$0	φυ		\$949.752	0%
51925354 553002 52004 Playgrounds	\$464,842		\$464,842		\$0			\$464,842	0%
TOTAL WHALE BRANCH ELEMENTARY	\$1,804,823	\$0	\$1,804,823		\$0	\$0	\$0		0%
	ψ1,004,020	90	Ţ.,304,020	40	ΨΟ	40	Ψ	Ţ.,00-1,020	
62 HHI ELEMENTARY (RED & YELLOW)									l l
51925362 552006 52001 Safety/Security	\$882,311		\$882,311		\$0			\$882,311	0%
51925362 554500 52005 Technology /Infrastructure	\$1,111,672		\$1,111,672		\$0			\$1,111,672	0%
51925362 553002 52004 Playgrounds	\$289,292		\$289,292		\$0			\$289,292	0%
TOTAL HHI ELEMENTARY	\$2,283,275	\$0			\$0	\$0	\$0		0%

Referendum Capital Projects 2019	APPROP	ADJSTMTS	BUDGET	2020 JULY-APR	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	USED COM
63 HHI SCHOOL FOR CREATIVE ARTS (BLUE)									
51925363 552006 52001 Safety/Security	\$742,699		\$742,699		\$0			\$742,699	0%
51925363 554500 52005 Technology /Infrastructure	\$1,111,671		\$1,111,671		\$0			\$1,111,671	0%
51925363 553002 52004 Playgrounds	\$698,116		\$698,116		\$0			\$698,116	0%
TOTAL HHI SCHOOL FOR CREATIVE ARTS	\$2,552,486	\$0	\$2,552,486	\$0	\$0	\$0	\$0	\$2,552,486	0%
70 BLUFFTON ELEMENTARY & BLUFFTON ECC									\vdash
51925370 552006 52001 Safety/Security	\$712,120		\$712,120		\$0			\$712,120	0%
51925370 554500 52005 Technology /Infrastructure	\$1,721,845		\$1,721,845		\$0			\$1,721,845	0%
51925370 553002 52004 Playgrounds	\$427,104		\$427,104		\$0			\$427,104	0%
TOTAL BLUFFTON ELEMENTARY	\$2,861,069	\$0	\$2,861,069	\$0	\$0	\$0	\$0	\$2,861,069	0%
72 OKATIE ELEMENTARY									\vdash
51925372 552006 52001 Safety/Security	\$551,230		\$551,230		\$0			\$551,230	0%
51925372 554500 52001 Jackey/Security 51925372 554500 52005 Technology /Infrastructure	\$1,360,116		\$1,360,116		\$0			\$1,360,116	
51925372 553002 52004 Playgrounds	\$438,493		\$438,493		\$0			\$438,493	0%
TOTAL OKATIE ELEMENTARY	\$2,349,839	\$0		\$0	\$0	\$0	\$0		0%
74 MC RILEY ELEMENTARY AND MC RILEY ECC	4705		# 7 00 0 : :					# 700.00	-
51925374 552006 52001 Safety/Security	\$723,614		\$723,614		\$0			\$723,614	0%
51925374 554500 52005 Technology /Infrastructure	\$1,736,391	ļ	\$1,736,391		\$0			\$1,736,391	0%
51925374 553002 52004 Playgrounds	\$410,931		\$410,931		\$0			\$410,931	0%
TOTAL MC RILEY ELEMENTARY	\$2,870,936	\$0	\$2,870,936	\$0	\$0	\$0	\$0	\$2,870,936	0%
76 RED CEDAR ELEMENTARY									
51925376 552006 52001 Safety/Security	\$540,838		\$540,838		\$0			\$540,838	0%
51925376 554500 52005 Technology /Infrastructure	\$1,340,067		\$1,340,067		\$0			\$1,340,067	0%
51925376 553002 52004 Playgrounds	\$148,842		\$148,842		\$0			\$148,842	
TOTAL RED CEDAR ELEMENTARY	\$2,029,747	\$0	\$2,029,747	\$0	\$0	\$0	\$0	\$2,029,747	0%
78 PRITCHARDVILLE ELEMENTARY									\vdash
51925378 552006 52001 Safety/Security	\$666,426		\$666,426	i i	\$0			\$666,426	0%
51925378 554500 52005 Technology /Infrastructure	\$1,655,304		\$1,655,304		\$0			\$1,655,304	0%
51925378 553002 52004 Playgrounds	\$436,159		\$436,159		\$0			\$436,159	0%
TOTAL PRITCHARDVILLE ELEMENTARY	\$2,757,889	\$0	\$2,757,889	\$0	\$0	\$0	\$0	\$2,757,889	0%
79 RIVER RIDGE ACADEMY									\vdash
51925379 552005 50000 Additions	\$9,882,109		\$9.882.109	\$1,565,586	\$1,565,586		\$7,523,080	\$793,443	92%
51925379 552006 52001 Safety/Security	\$869.683		\$869,683	ψ1,000,000	\$0		ψ,,ο20,000	\$869,683	0%
51925379 553001 52008 Athletics	\$1,324,902		\$1,324,902		\$0			\$1,324,902	0%
51925379 553002 52004 Playgrounds	\$327,446		\$327,446		\$0			\$327,446	
TOTAL RIVER RIDGE ACADEMY	\$12,404,140			\$1,565,586	\$1,565,586	\$0	\$7,523,080		73%
80 BEAUFORT MIDDLE									\vdash
51925380 552006 52001 Safety/Security	\$727,751	 	\$727,751	 	\$0			\$727,751	0%
51925380 554500 52001 Galety/Security 51925380 554500 52005 Technology /Infrastructure	\$1,801,111	 	\$1,801,111	 	\$0 \$0			\$1,801,111	0%
51925380 553001 52008 Athletics	\$2,729,912		\$2,729,912	1	\$0 \$0			\$2,729,912	0%
TOTAL BEAUFORT MIDDLE	\$5,258,774	\$0		\$0	\$0	\$0	\$0		
81 LADY'S ISLAND MIDDLE								1	\vdash
51925381	\$722,097		\$722,097		\$0			\$722,097	0%
51925381 554500 52001 Technology /Infrastructure	\$1,795,645		\$1,795,645	 	\$0			\$1,795,645	0%
TOTAL LADY'S ISLAND MIDDLE	\$2,517,742	\$0	\$2,517,742	\$0	\$0	\$0	\$0		
CO. POPERT CHALLO INTERNATIONAL ACCUSANCE					-				
83 ROBERT SMALLS INTERNATIONAL ACADEMY 51925383 552005 50000 School Replacement	\$62,195,973		\$62,195,973	\$29	\$29			\$62,195,944	0%
51925383 553002 52004 Playgrounds	\$247,891		\$247,891	ΨΖΘ	\$0			\$247,891	0%
TOTAL ROBERT SMALLS INTERNATIONAL ACADEMY	\$62,443,864	\$0		\$29	\$29	\$0	\$0		
I O LAE HODELL OMALLO MILLIMATIONAL AVADEMI									

## WHALE BRIANCH MIDDLE ## SECTION SECTION	Referendum Capital Projects 2019				2020	TOTAL TO	P.O.	ENCUMB		
\$195538 \$5000 \$5		APPROP	ADJSTMTS	BUDGET	JULY-APR				BUDGET	USED COM
\$1952388 \$54000 \$20007 \$60000 \$600000 \$60000000000000000		\$007.000		#007.000		40			#007.000	00/
\$196258 \$5000 \$2000 Amindes \$991,362 \$901,362										
TOTAL WINDLE S3,178,316 S9 S1,778,316 S9 S9 S9 S9 S3,178,316 On S7 PROVIDED S70,700 S70,70										
## RITON HEAD ISLAND MIDGLE \$1903877 \$62008 \$0001 Statisty-Security \$777.000 \$707.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$277.000 \$0 \$0 \$0 \$277.000 \$0 \$0 \$0 \$0 \$0 \$277.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			60		60		60	40		
\$1925387 \$55000 \$5000 \$2000 \$3000 \$3707,000 \$0 \$707,000 \$0 \$3707,000 \$0 \$1025387 \$5000 \$5000 \$5000 \$2000 \$30	TOTAL WHALE BRANCH WIDDLE	\$3,176,310	ψU	\$3,170,310	φ0	φU	\$ 0	Φ0	\$3,170,310	0%
\$1925387 \$55000 \$5000 \$2000 \$3000 \$3707,000 \$0 \$707,000 \$0 \$3707,000 \$0 \$1025387 \$5000 \$5000 \$5000 \$2000 \$30	97 HILTON HEAD ISLAND MIDDLE									
\$1925387 \$50001 \$2008 \$200 6736 \$30 050736 \$0 050 \$20 050736 \$0 050 \$0 050736 \$0 05073		\$707.020		\$707.020		\$0			\$707 020	0%
Size Size										
Section Sect					\$0		\$0	\$0		
\$1942588 \$52006 \$0001 Safety/Security \$830.412 \$00 \$0 \$800.412 \$01	TOTAL MILITOR MEAD IGENTS IMBBEL	Ψ20,100,100	Ψ	Ψ20,700,700	Ψ0	Ψ	- 40	Ψ	Ψ20,700,700	070
\$1942588 \$52006 \$0001 Safety/Security \$830.412 \$00 \$0 \$800.412 \$01	88 HE MCCBACKEN MIDDLE									
\$1925388 \$54500 \$2006		\$830.412		\$830.412		\$0	\$0		\$830.412	0%
\$1925388 \$55001 \$2008 Ahlletics \$1,460.995 \$3,450.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$0 \$0 \$4,356.299 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
Section Sect										
89 BLUFFTO MIDDLE 51925389 55000 52001 Safety/Security 5754,346 \$754,346 \$0 \$0 \$754,346 \$0 \$0 \$1774,345 \$0 \$0 \$1576,345 \$0 \$0 \$0 \$1576,345 \$0 \$0 \$1576,345 \$0 \$0 \$1576,345 \$0 \$0 \$1577,345 \$0 \$1			\$0		\$0					
519625389 552000 52000		, ,,,,,,,	• •	, ,,	, ,	¥ -	* -	*-	, ,,	
51925399 555001 52006 Allelics S17066	89 BLUFFTON MIDDLE									
\$1925389 \$53001 \$2008 \$317,066 \$0 \$317,066 \$0 \$0 \$0 \$2,949,949 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	51925389 552006 52001 Safety/Security	\$754,346		\$754,346		\$0			\$754,346	0%
Search S	51925389 554500 52005 Technology /Infrastructure	\$1,878,537		\$1,878,537		\$0			\$1,878,537	0%
9 BEAUPORT HIGH 51925390 552000 50001 5afety/Security 51373.308 51.373.308 50 51373.308 0% 51925390 552000 554500 52000 54440.00 50 53.444.802		\$317,066		\$317,066		\$0			\$317,066	0%
\$1925390 \$52006 \$2001 Salety/Security \$1.378.308 \$1.378.308 \$1.378.308 \$0.55500 \$1.378.308 \$1.3	TOTAL BLUFFTON MIDDLE	\$2,949,949	\$0	\$2,949,949	\$0	\$0	\$0	\$0	\$2,949,949	0%
\$1925390 \$52006 \$2001 Salety/Security \$1.378.308 \$1.378.308 \$1.378.308 \$0.55500 \$1.378.308 \$1.3										
\$1925390 \$54500 \$2005 \$16chnology Infrastructure										
S1925393 S50001 S2008 Ahlelics S4,206,793 S4,206,793 S0 S4,206,793 O%										
Section Sect										
92 BATTERY CREEK HIGH 51925392 552005 50000 [Renovations \$46,255,409 \$46,255,409 \$29 \$29 \$29 \$46,255,380 0% 51925392 553001 52008 [Ariberta Studies] \$40,889,988 \$40,889,988 \$40,889,988 \$50 \$40,889,988 \$40,889,989 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,988 \$40,889,989 \$40,889,9										
\$46,255,409 \$46,255,409 \$29 \$29 \$46,255,380 0%	TOTAL BEAUFORT HIGH	\$9,029,903	\$0	\$9,029,903	\$0	\$0	\$0	\$0	\$9,029,903	0%
\$46,255,409 \$46,255,409 \$29 \$29 \$46,255,380 0%										
\$4,088,988 \$4,088,988 \$4,088,988 \$0 \$1,088,988 \$0 \$1										
\$1,827,392 \$53001 \$2008 Athletics \$1,887,457 \$1,887,457 \$16,047 \$2,534 \$1,888,877 1% \$1,923,591 \$52005 \$2,534 \$5,005 \$3,843,919 \$					\$29					
S1925392 S52005 S0001 CATE expansion \$3,843,919 \$3,843,919 \$0 \$3,843,919 0%					040047			#0.504		
TOTAL BATTERY CREEK HIGH					\$16,047			\$2,534		
Name					616.076		60	€0 504		
S1925394 S52006 S2001 Safety/Security S717,695 S717,99 S717,695	TOTAL BATTERY CREEK RIGH	\$30,075,773	\$0	\$50,075,773	\$10,070	\$10,076	\$ 0	\$2,534	\$50,057,164	0%
S1925394 S52006 S2001 Safety/Security S717,695 S717,99 S717,695	04 WRECHE									
\$1925394 \$54500 \$2005 Technology /Infrastructure \$1,923,581 \$1,923,581 \$0 \$1,923,581 \$0 \$53001 \$2008 Athletics \$371,301 \$371,301 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$371,301 \$0 \$0 \$371,301 \$0 \$0 \$371,301 \$0 \$0 \$0 \$371,301 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$717.605		¢717 605		P 0			¢717 605	00/
\$1925394 \$53001 \$2008 Athletics \$371,301 \$371,301 \$371,301 \$0 \$371,301 0% TOTAL WHALE BRANCH EARLY COLLEGE HIGH \$3,012,577 \$0 \$0 \$0 \$0 \$3,012,577 0% 96 HILTON HEAD ISLAND HIGH										
TOTAL WHALE BRANCH EARLY COLLEGE HIGH										
96 HILTON HEAD ISLAND HIGH 51925396 552006 52001 Safety/Security \$1,378,308 \$1,378,308 \$0 \$1,378,308 0% 51925396 553001 52008 Athletics \$5,612,861 \$5,612,861 \$0 \$0 \$5,612,861 0% 51925396 539513 50000 Design for building renovations \$3,145,246 \$3,145,246 \$0 \$0 \$3,145,246 0% TOTAL HILTON HEAD ISLAND HIGH \$10,136,415 \$0 \$10,136,415 \$0 \$0 \$10,136,415 0% 97 MAY RIVER HIGH 51925397 552005 50000 Building additions \$15,691,698 \$1,407,046 \$1,407,046 \$10,712,448 \$3,572,204 77% 51925397 552006 52001 Safety/Security \$1,467,590 \$1,467,590 \$0 \$1,467,590 \$0 \$1,467,590 \$0 \$1,467,590 \$0 \$1,467,590 \$0 \$1,252,179 \$0 \$1,252,179 \$0 \$7,521,179 \$0 \$7,521,179 \$0 \$7,521,179 \$0 \$7,90,857 \$0%			\$0		\$0		\$0	\$0		
\$1925396 \$52006 \$2001 \$2008 \$4thletics \$1,378,308 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,47,286 \$1,47,286 \$1,47,286 \$1,47,246 \$1,47,246 \$1,47,246 \$1,47,246 \$1,47,246 \$1,47,248 \$1,47,24		+0,012,011	\$5	+-,,	Ψ0	Ψ	Ψ	Ψ0	+0,0.2,011	<u> </u>
\$1925396 \$52006 \$2001 \$2008 \$4thletics \$1,378,308 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$0 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,378,308 \$1,47,286 \$1,47,286 \$1,47,286 \$1,47,246 \$1,47,246 \$1,47,246 \$1,47,246 \$1,47,246 \$1,47,248 \$1,47,24	96 HILTON HEAD ISLAND HIGH								1	
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51925396 539513 50000 Design for building renovations \$3,145,246 \$3,145,246 \$0 \$3,145,246 \$0 \$0 \$10,136,415 \$0 \$10,136,415 \$0 \$10,136,415 \$0 \$0 \$0 \$10,136,415 \$0 \$0 \$0 \$10,136,415 \$0 \$0 \$0 \$0 \$10,136,415 \$0 \$0 \$0 \$0 \$10,136,415 \$0 \$0 \$0 \$0 \$10,136,415 \$0 \$0 \$0 \$0 \$10,136,415 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
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51925397 552005 50000 Building additions \$15,691,698 \$15,691,698 \$1,407,046 \$1,407,046 \$10,712,448 \$3,572,204 77% 51925397 552006 52001 Safety/Security \$1,467,590 \$1,467,590 \$0 \$1,467,590 %6 51925397 553001 52008 Athletics \$7,521,179 \$7,521,179 \$0 \$7,521,179 \$1925397 51925397 552005 50001 CATE expansion \$790,857 \$790,857 \$0 \$790,857 \$790,857					\$0	\$0	\$0	\$0		0%
51925397 552005 50000 Building additions \$15,691,698 \$15,691,698 \$1,407,046 \$1,407,046 \$10,712,448 \$3,572,204 77% 51925397 552006 52001 Safety/Security \$1,467,590 \$1,467,590 \$0 \$1,467,590 %6 51925397 553001 52008 Athletics \$7,521,179 \$7,521,179 \$0 \$7,521,179 \$1925397 51925397 552005 50001 CATE expansion \$790,857 \$790,857 \$0 \$790,857 \$790,857		, ,				·				
51925397 552006 52001 Safety/Security \$1,467,590 \$1,467,590 \$0 \$1,467,590 0% 51925397 553001 52008 Athletics \$7,521,179 \$7,521,179 \$0 \$7,521,179 0% 51925397 552005 50001 CATE expansion \$790,857 \$790,857 \$0 \$790,857 0%	97 MAY RIVER HIGH									
51925397 552006 52001 Safety/Security \$1,467,590 \$1,467,590 \$0 \$1,467,590 0% 51925397 553001 52008 Athletics \$7,521,179 \$7,521,179 \$0 \$7,521,179 0% 51925397 552005 50001 CATE expansion \$790,857 \$790,857 \$0 \$790,857 0%	51925397 552005 50000 Building additions	\$15,691,698		\$15,691,698	\$1,407,046	\$1,407,046		\$10,712,448	\$3,572,204	77%
51925397 552005 50001 CATE expansion \$790,857 \$790,857 \$0 \$790,857 0%	51925397 552006 52001 Safety/Security									0%
	51925397 553001 52008 Athletics	\$7,521,179		\$7,521,179		\$0			\$7,521,179	0%
TOTAL MAY RIVER HIGH \$25,471,324 \$0 \$25,471,324 \$1,407,046 \$0 \$10,712,448 \$13,351,830 48%	51925397 552005 50001 CATE expansion	\$790,857		\$790,857	ĺ	\$0			\$790,857	0%
	TOTAL MAY RIVER HIGH	\$25,471,324	\$0	\$25,471,324	\$1,407,046	\$1,407,046	\$0	\$10,712,448	\$13,351,830	48%

Beaufort County School District Beaufort, SC

Reference	lum Capital	Proje	ects 2019				2020	TOTAL TO	P.O.	ENCUMB			
	-	-		APPROP	ADJSTMTS	BUDGET	JULY-APR	DATE	ENCUMB	CONT	BUDGET	USED	COMP
98 BLUFF1	TON HIGH												
51925398	552006	52001	Safety/Security	\$994,122	2	\$994,122		\$0			\$994,122	0%	
51925398	554500	52005	Technology /Infrastructure	\$2,469,882	2	\$2,469,882		\$0			\$2,469,882	0%	
51925398	553001	52008	Athletics	\$5,968,826	6	\$5,968,826		\$0			\$5,968,826	0%	
TOTAL BLUI	FFTON HIGH			\$9,432,830	\$0	\$9,432,830	\$0	\$0	\$0	\$0	\$9,432,830	0%	
GRAND TOT	AL Referendum	2019		\$344,610,000	\$(\$344,610,000	\$2,989,411	\$2,989,411	\$0	\$25,348,148	\$316,309,671	8%	,
Completed F	Projects				\$0								