

2019 Referendum 519

4/30/2020

Amount Approved: \$344,610,000 Nov. 2019

Referendum Capital Projects 2019

				APPROP	ADJSTMTS	BUDGET	2020 JULY-APR	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	USED	COMP
01 DISTRICT OFFICE													
51925301	531500	51001	Project Management	\$10,000,000		\$10,000,000		\$0		\$6,607,020	\$3,392,980	66%	
51925301	531900		Legal	\$500,000		\$500,000		\$0			\$500,000	0%	
51925301	552006	52001	Safety/Security	\$1,243,000		\$1,243,000		\$0			\$1,243,000	0%	
51925301	535000		Advertising	\$5,000		\$5,000	\$674	\$674			\$4,326	13%	
51925301	539513	51000	Design Services	\$18,004,160		\$18,004,160		\$0		\$6,677	\$17,997,483	0%	
51925309	539513	51000	Design Services			\$0				\$7,150			
51925390	539513	51000	Design Services			\$0				\$24,635			
51925394	539513	51000	Design Services			\$0				\$5,445			
51925301	569001		Project Contingency	\$17,781,187		\$17,781,187		\$0			\$17,781,187	0%	
TOTAL DISTRICT OFFICE				\$47,533,347	\$0	\$47,533,347	\$674	\$674	\$0	\$6,650,927	\$40,918,976	14%	
05 ADULT ED													
51925305	552006	52001	Safety/Security	\$127,990		\$127,990		\$0			\$127,990	0%	
51925305	554500	52005	Technology/Infrastructure	\$261,341		\$261,341		\$0			\$261,341	0%	
TOTAL ADULT ED				\$389,331	\$0	\$389,331	\$0	\$0	\$0	\$0	\$389,331	0%	
09 Right Choices													
51925309	552006	52001	Safety/Security	\$948,110		\$948,110		\$0			\$948,110	0%	
TOTAL RIGHT CHOICES				\$948,110	\$0	\$948,110	\$0	\$0	\$0	\$0	\$948,110	0%	
15 ST. HELENA EARLY CHILDHOOD													
51925315	553002	52004	Playgrounds	\$113,894		\$113,894		\$0			\$113,894	0%	
TOTAL ST. HELENA EARLY CHILDHOOD				\$113,894	\$0	\$113,894	\$0	\$0	\$0	\$0	\$113,894	0%	
17 HILTON HEAD ISLAND EARLY CHILDHOOD													
51925317	552006	52001	Safety/Security	\$604,010		\$604,010		\$0			\$604,010	0%	
51925317	554500	52005	Technology /Infrastructure	\$1,496,759		\$1,496,759		\$0			\$1,496,759	0%	
51925317	553002	52004	Playgrounds	\$383,368		\$383,368		\$0			\$383,368	0%	
TOTAL HILTON HEAD ISLAND EARLY CHILDHOOD				\$2,484,137	\$0	\$2,484,137	\$0	\$0	\$0	\$0	\$2,484,137	0%	
20 RIVERVIEW CHARTER SCHOOL													
51925320	552006	52001	Safety/Security	\$549,036		\$549,036		\$0			\$549,036	0%	
51925320	554500	52005	Technology /Infrastructure	\$1,330,249		\$1,330,249		\$0			\$1,330,249	0%	
51925320	553002	52004	Playgrounds	\$541,226		\$541,226		\$0			\$541,226	0%	
TOTAL RIVERVIEW CHARTER				\$2,420,511	\$0	\$2,420,511	\$0	\$0	\$0	\$0	\$2,420,511	0%	
33 BEAUFORT ELEMENTARY													
51925333	552006	52001	Safety/Security	\$662,579		\$662,579		\$0			\$662,579	0%	
51925333	552005	50000	Renovations	\$21,579,872		\$21,579,872		\$0		\$256,275	\$21,323,597	1%	
51925333	554500	52005	Technology /Infrastructure	\$1,682,996		\$1,682,996		\$0			\$1,682,996	0%	
51925333	553002	52004	Playgrounds	\$376,990		\$376,990		\$0			\$376,990	0%	
TOTAL BEAUFORT ELEMENTARY				\$24,302,437	\$0	\$24,302,437	\$0	\$0	\$0	\$256,275	\$24,046,162	1%	
34 COOSA ELEMENTARY													
51925334	552006	52001	Safety/Security	\$481,233		\$481,233		\$0			\$481,233	0%	
51925334	554500	52005	Technology /Infrastructure	\$1,175,853		\$1,175,853		\$0		\$202,885	\$972,968	17%	
51925334	553002	52004	Playgrounds	\$263,267		\$263,267		\$0			\$263,267	0%	
TOTAL COOSA ELEMENTARY				\$1,920,353	\$0	\$1,920,353	\$0	\$0	\$0	\$202,885	\$1,717,468	11%	

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				APPROP	ADJSTMTS	BUDGET	JULY-APR	DATE	ENCUMB	CONT	BUDGET	USED	COMP
35	LADY'S ISLAND ELEMENTARY												
51925335	552006	52001	Safety/Security	\$361,286		\$361,286		\$0			\$361,286	0%	
51925335	554500	52005	Technology /Infrastructure	\$868,368		\$868,368		\$0			\$868,368	0%	
51925335	553002	52004	Playgrounds	\$527,445		\$527,445		\$0			\$527,445	0%	
TOTAL LADY'S ISLAND ELEMENTARY				\$1,757,099	\$0	\$1,757,099	\$0	\$0	\$0	\$0	\$1,757,099	0%	
37	MOSSY OAKS ELEMENTARY												
51925337	552006	52001	Safety/Security	\$391,836		\$391,836		\$0			\$391,836	0%	
51925337	554500	52005	Technology /Infrastructure	\$953,916		\$953,916		\$0			\$953,916	0%	
51925337	553002	52004	Playgrounds	\$253,030		\$253,030		\$0			\$253,030	0%	
TOTAL MOSSY OAKS ELEMENTARY				\$1,598,782	\$0	\$1,598,782	\$0	\$0	\$0	\$0	\$1,598,782	0%	
38	PORT ROYAL ELEMENTARY												
51925338	552006	52001	Safety/Security	\$287,227		\$287,227		\$0			\$287,227	0%	
51925338	554500	52005	Technology /Infrastructure	\$676,635		\$676,635		\$0			\$676,635	0%	
51925338	553002	52004	Playgrounds	\$125,284		\$125,284		\$0			\$125,284	0%	
TOTAL PORT ROYAL ELEMENTARY				\$1,089,146	\$0	\$1,089,146	\$0	\$0	\$0	\$0	\$1,089,146	0%	
39	ST HELENA ELEMENTARY												
51925339	552006	52001	Safety/Security	\$579,292		\$579,292		\$0	\$0		\$579,292	0%	
51925339	554500	52005	Technology /Infrastructure	\$1,439,724		\$1,439,724		\$0			\$1,439,724	0%	
51925339	553002	52004	Playgrounds	\$114,493		\$114,493		\$0			\$114,493	0%	
TOTAL ST HELENA ELEMENTARY				\$2,133,509	\$0	\$2,133,509	\$0	\$0	\$0	\$0	\$2,133,509	0%	
40	BROAD RIVER ELEMENTARY												
51925340	552006	52001	Safety/Security	\$524,130		\$524,130		\$0	\$0		\$524,130	0%	
51925340	554500	52005	Technology /Infrastructure	\$1,289,956		\$1,289,956		\$0			\$1,289,956	0%	
51925340	553002	52004	Playgrounds	\$508,652		\$508,652		\$0			\$508,652	0%	
TOTAL BROAD RIVER ELEMENTARY				\$2,322,738	\$0	\$2,322,738	\$0	\$0	\$0	\$0	\$2,322,738	0%	
44	SHANKLIN ELEMENTARY												
51925344	552006	52001	Safety/Security	\$421,372		\$421,372		\$0			\$421,372	0%	
51925344	554500	52005	Technology /Infrastructure	\$1,030,459		\$1,030,459		\$0			\$1,030,459	0%	
51925344	553002	52004	Playgrounds	\$293,102		\$293,102		\$0			\$293,102	0%	
TOTAL SHANKLIN ELEMENTARY				\$1,744,933	\$0	\$1,744,933	\$0	\$0	\$0	\$0	\$1,744,933	0%	
52	J.J. DAVIS EARLY CHILDHOOD CENTER												
51925352	552006	52001	Safety/Security	\$348,958		\$348,958		\$0			\$348,958	0%	
51925352	554500	52005	Technology /Infrastructure	\$842,539		\$842,539		\$0			\$842,539	0%	
51925352	553002	52004	Playgrounds	\$118,450		\$118,450		\$0			\$118,450	0%	
TOTAL J.J. DAVIS EARLY CHILDHOOD CENTER				\$1,309,947	\$0	\$1,309,947	\$0	\$0	\$0	\$0	\$1,309,947	0%	
54	WHALE BRANCH ELEMENTARY												
51925354	552006	52001	Safety/Security	\$390,229		\$390,229		\$0	\$0		\$390,229	0%	
51925354	554500	52005	Technology /Infrastructure	\$949,752		\$949,752		\$0			\$949,752	0%	
51925354	553002	52004	Playgrounds	\$464,842		\$464,842		\$0			\$464,842	0%	
TOTAL WHALE BRANCH ELEMENTARY				\$1,804,823	\$0	\$1,804,823	\$0	\$0	\$0	\$0	\$1,804,823	0%	
62	HHI ELEMENTARY (RED & YELLOW)												
51925362	552006	52001	Safety/Security	\$882,311		\$882,311		\$0			\$882,311	0%	
51925362	554500	52005	Technology /Infrastructure	\$1,111,672		\$1,111,672		\$0			\$1,111,672	0%	
51925362	553002	52004	Playgrounds	\$289,292		\$289,292		\$0			\$289,292	0%	
TOTAL HHI ELEMENTARY				\$2,283,275	\$0	\$2,283,275	\$0	\$0	\$0	\$0	\$2,283,275	0%	

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63	HHI SCHOOL FOR CREATIVE ARTS (BLUE)											
51925363	552006	52001	Safety/Security		\$742,699		\$0			\$742,699	0%	
51925363	554500	52005	Technology /Infrastructure		\$1,111,671		\$0			\$1,111,671	0%	
51925363	553002	52004	Playgrounds		\$698,116		\$0			\$698,116	0%	
TOTAL HHI SCHOOL FOR CREATIVE ARTS					\$2,552,486	\$0	\$0	\$0	\$0	\$2,552,486	0%	
70	BLUFFTON ELEMENTARY & BLUFFTON ECC											
51925370	552006	52001	Safety/Security		\$712,120		\$0			\$712,120	0%	
51925370	554500	52005	Technology /Infrastructure		\$1,721,845		\$0			\$1,721,845	0%	
51925370	553002	52004	Playgrounds		\$427,104		\$0			\$427,104	0%	
TOTAL BLUFFTON ELEMENTARY					\$2,861,069	\$0	\$0	\$0	\$0	\$2,861,069	0%	
72	OKATIE ELEMENTARY											
51925372	552006	52001	Safety/Security		\$551,230		\$0			\$551,230	0%	
51925372	554500	52005	Technology /Infrastructure		\$1,360,116		\$0			\$1,360,116	0%	
51925372	553002	52004	Playgrounds		\$438,493		\$0			\$438,493	0%	
TOTAL OKATIE ELEMENTARY					\$2,349,839	\$0	\$0	\$0	\$0	\$2,349,839	0%	
74	MC RILEY ELEMENTARY AND MC RILEY ECC											
51925374	552006	52001	Safety/Security		\$723,614		\$0			\$723,614	0%	
51925374	554500	52005	Technology /Infrastructure		\$1,736,391		\$0			\$1,736,391	0%	
51925374	553002	52004	Playgrounds		\$410,931		\$0			\$410,931	0%	
TOTAL MC RILEY ELEMENTARY					\$2,870,936	\$0	\$0	\$0	\$0	\$2,870,936	0%	
76	RED CEDAR ELEMENTARY											
51925376	552006	52001	Safety/Security		\$540,838		\$0			\$540,838	0%	
51925376	554500	52005	Technology /Infrastructure		\$1,340,067		\$0			\$1,340,067	0%	
51925376	553002	52004	Playgrounds		\$148,842		\$0			\$148,842	0%	
TOTAL RED CEDAR ELEMENTARY					\$2,029,747	\$0	\$0	\$0	\$0	\$2,029,747	0%	
78	PRITCHARDVILLE ELEMENTARY											
51925378	552006	52001	Safety/Security		\$666,426		\$0			\$666,426	0%	
51925378	554500	52005	Technology /Infrastructure		\$1,655,304		\$0			\$1,655,304	0%	
51925378	553002	52004	Playgrounds		\$436,159		\$0			\$436,159	0%	
TOTAL PRITCHARDVILLE ELEMENTARY					\$2,757,889	\$0	\$0	\$0	\$0	\$2,757,889	0%	
79	RIVER RIDGE ACADEMY											
51925379	552005	50000	Additions		\$9,882,109	\$1,565,586	\$1,565,586		\$7,523,080	\$793,443	92%	
51925379	552006	52001	Safety/Security		\$869,683		\$0			\$869,683	0%	
51925379	553001	52008	Athletics		\$1,324,902		\$0			\$1,324,902	0%	
51925379	553002	52004	Playgrounds		\$327,446		\$0			\$327,446	0%	
TOTAL RIVER RIDGE ACADEMY					\$12,404,140	\$1,565,586	\$1,565,586	\$0	\$7,523,080	\$3,315,474	73%	
80	BEAUFORT MIDDLE											
51925380	552006	52001	Safety/Security		\$727,751		\$0			\$727,751	0%	
51925380	554500	52005	Technology /Infrastructure		\$1,801,111		\$0			\$1,801,111	0%	
51925380	553001	52008	Athletics		\$2,729,912		\$0			\$2,729,912	0%	
TOTAL BEAUFORT MIDDLE					\$5,258,774	\$0	\$0	\$0	\$0	\$5,258,774	0%	
81	LADY'S ISLAND MIDDLE											
51925381	552006	52001	Safety/Security		\$722,097		\$0			\$722,097	0%	
51925381	554500	52005	Technology /Infrastructure		\$1,795,645		\$0			\$1,795,645	0%	
TOTAL LADY'S ISLAND MIDDLE					\$2,517,742	\$0	\$0	\$0	\$0	\$2,517,742	0%	
83	ROBERT SMALLS INTERNATIONAL ACADEMY											
51925383	552005	50000	School Replacement		\$62,195,973	\$29	\$29			\$62,195,944	0%	
51925383	553002	52004	Playgrounds		\$247,891		\$0			\$247,891	0%	
TOTAL ROBERT SMALLS INTERNATIONAL ACADEMY					\$62,443,864	\$29	\$29	\$0	\$0	\$62,443,835	0%	

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85	WHALE BRANCH MIDDLE											
51925385	552006	52001	Safety/Security		\$627,226		\$0			\$627,226	0%	
51925385	554500	52005	Technology /Infrastructure		\$1,559,728		\$0			\$1,559,728	0%	
51925385	553001	52008	Athletics		\$991,362		\$0			\$991,362	0%	
TOTAL WHALE BRANCH MIDDLE					\$3,178,316	\$0	\$0	\$0	\$0	\$3,178,316	0%	
87	HILTON HEAD ISLAND MIDDLE											
51925387	552006	52001	Safety/Security		\$707,020		\$0			\$707,020	0%	
51925387	553001	52008	Renovations		\$26,056,736		\$0			\$26,056,736	0%	
TOTAL HILTON HEAD ISLAND MIDDLE					\$26,763,756	\$0	\$0	\$0	\$0	\$26,763,756	0%	
88	HE MCCRACKEN MIDDLE											
51925388	552006	52001	Safety/Security		\$830,412		\$0	\$0		\$830,412	0%	
51925388	554500	52005	Technology /Infrastructure		\$2,064,992		\$0	\$0		\$2,064,992	0%	
51925388	553001	52008	Athletics		\$1,460,895		\$0	\$0		\$1,460,895	0%	
TOTAL HE MCCRACKEN MIDDLE					\$4,356,299	\$0	\$0	\$0	\$0	\$4,356,299	0%	
89	BLUFFTON MIDDLE											
51925389	552006	52001	Safety/Security		\$754,346		\$0			\$754,346	0%	
51925389	554500	52005	Technology /Infrastructure		\$1,878,537		\$0			\$1,878,537	0%	
51925389	553001	52008	Athletics		\$317,066		\$0			\$317,066	0%	
TOTAL BLUFFTON MIDDLE					\$2,949,949	\$0	\$0	\$0	\$0	\$2,949,949	0%	
90	BEAUFORT HIGH											
51925390	552006	52001	Safety/Security		\$1,378,308		\$0			\$1,378,308	0%	
51925390	554500	52005	Technology /Infrastructure		\$3,444,802		\$0			\$3,444,802	0%	
51925390	553001	52008	Athletics		\$4,206,793		\$0			\$4,206,793	0%	
TOTAL BEAUFORT HIGH					\$9,029,903	\$0	\$0	\$0	\$0	\$9,029,903	0%	
92	BATTERY CREEK HIGH											
51925392	552005	50000	Renovations		\$46,255,409	\$29	\$29			\$46,255,380	0%	
51925392	554500	52005	Technology /Infrastructure		\$4,088,988		\$0			\$4,088,988	0%	
51925392	553001	52008	Athletics		\$1,887,457	\$16,047	\$16,047		\$2,534	\$1,868,877	1%	
51925392	552005	50001	CATE expansion		\$3,843,919		\$0			\$3,843,919	0%	
TOTAL BATTERY CREEK HIGH					\$56,075,773	\$16,076	\$16,076	\$0	\$2,534	\$56,057,164	0%	
94	WBECHS											
51925394	552006	52001	Safety/Security		\$717,695		\$0			\$717,695	0%	
51925394	554500	52005	Technology /Infrastructure		\$1,923,581		\$0			\$1,923,581	0%	
51925394	553001	52008	Athletics		\$371,301		\$0			\$371,301	0%	
TOTAL WHALE BRANCH EARLY COLLEGE HIGH					\$3,012,577	\$0	\$0	\$0	\$0	\$3,012,577	0%	
96	HILTON HEAD ISLAND HIGH											
51925396	552006	52001	Safety/Security		\$1,378,308		\$0			\$1,378,308	0%	
51925396	553001	52008	Athletics		\$5,612,861		\$0			\$5,612,861	0%	
51925396	539513	50000	Design for building renovations		\$3,145,246		\$0			\$3,145,246	0%	
TOTAL HILTON HEAD ISLAND HIGH					\$10,136,415	\$0	\$0	\$0	\$0	\$10,136,415	0%	
97	MAY RIVER HIGH											
51925397	552005	50000	Building additions		\$15,691,698	\$1,407,046	\$1,407,046		\$10,712,448	\$3,572,204	77%	
51925397	552006	52001	Safety/Security		\$1,467,590		\$0			\$1,467,590	0%	
51925397	553001	52008	Athletics		\$7,521,179		\$0			\$7,521,179	0%	
51925397	552005	50001	CATE expansion		\$790,857		\$0			\$790,857	0%	
TOTAL MAY RIVER HIGH					\$25,471,324	\$1,407,046	\$1,407,046	\$0	\$10,712,448	\$13,351,830	48%	

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98 BLUFFTON HIGH												
51925398	552006	52001	\$994,122		\$994,122		\$0			\$994,122		0%
51925398	554500	52005	\$2,469,882		\$2,469,882		\$0			\$2,469,882		0%
51925398	553001	52008	\$5,968,826		\$5,968,826		\$0			\$5,968,826		0%
TOTAL BLUFFTON HIGH			\$9,432,830	\$0	\$9,432,830	\$0	\$0	\$0	\$0	\$9,432,830		0%
GRAND TOTAL Referendum 2019 Completed Projects			\$344,610,000	\$0	\$344,610,000	\$2,989,411	\$2,989,411	\$0	\$25,348,148	\$316,309,671		8%