

Citizen-Led Oversight Committee (CLOC)

Third Meeting
River Ridge Academy
March 4, 2020

Where Learning Leads the Way!



- 1. Tour of River Ridge Academy Additions Project
- 2. Pledge of Allegiance
- 3. Approval of Minutes from February 5, 2020 Meeting
- 4. Construction Projects Updates Project Managers
 - A. May River High School Additions (MRHS)
 - B. River Ridge Academy Additions (RRA)
 - C. Summer Work Update
- 5. Referendum Bond Update
- 6. Budgeting Process Presentation Reggie Murphy
- 7. Communication as Committee / Transparency
- 8. Status of CBRE-Heery Agreement
- 9. Report to Board
- 10. Next Meeting Agenda Items Committee Members



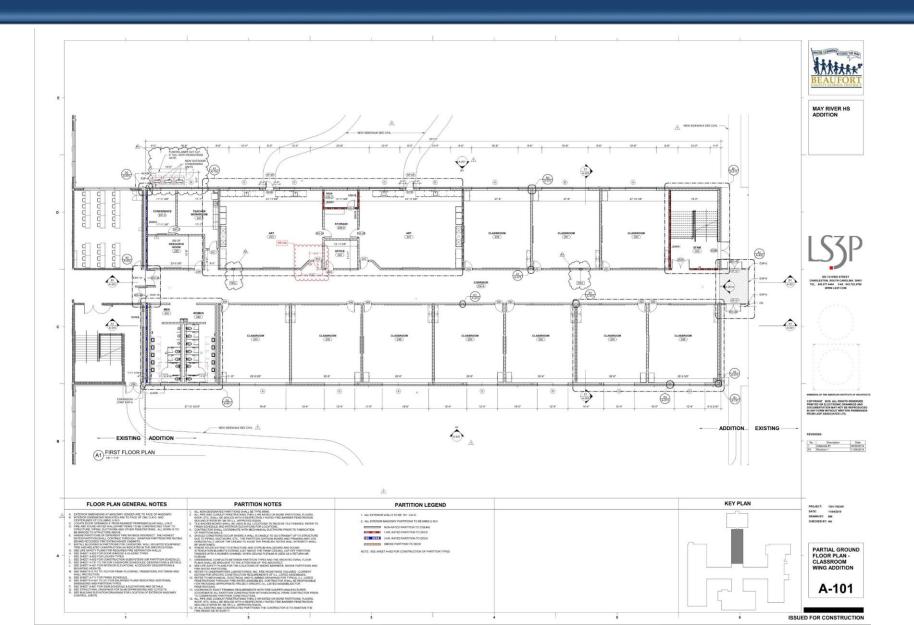
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4. Construction Project Updates

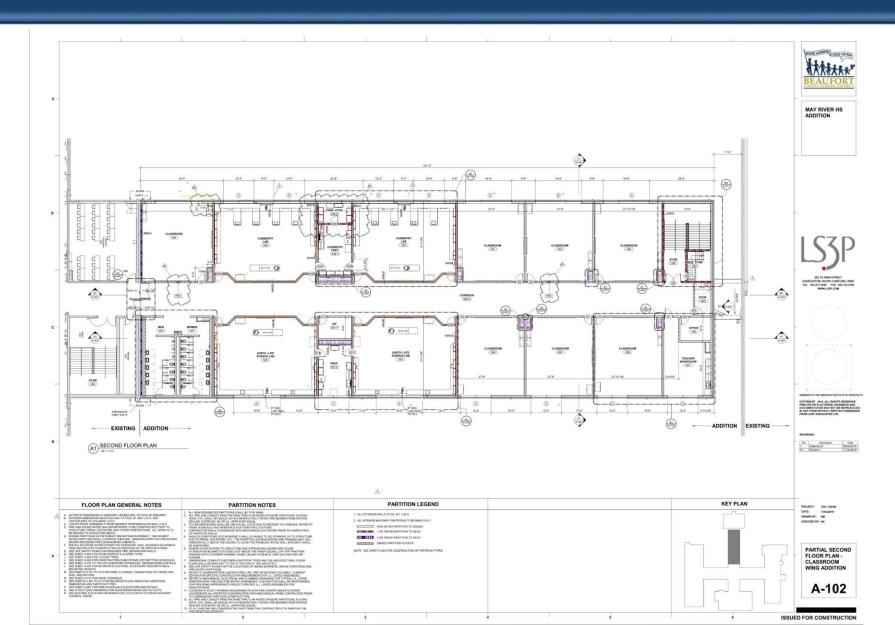
May River High Additions





May River High Additions





May River High Additions



Funding: 2019

Referendum

Budgeted

Funding: \$15,691,698

Encumbered & Paid

(03/02/20): \$11,961,139

Paid to date (03/02/20): \$838,421.47











May River High School Additions



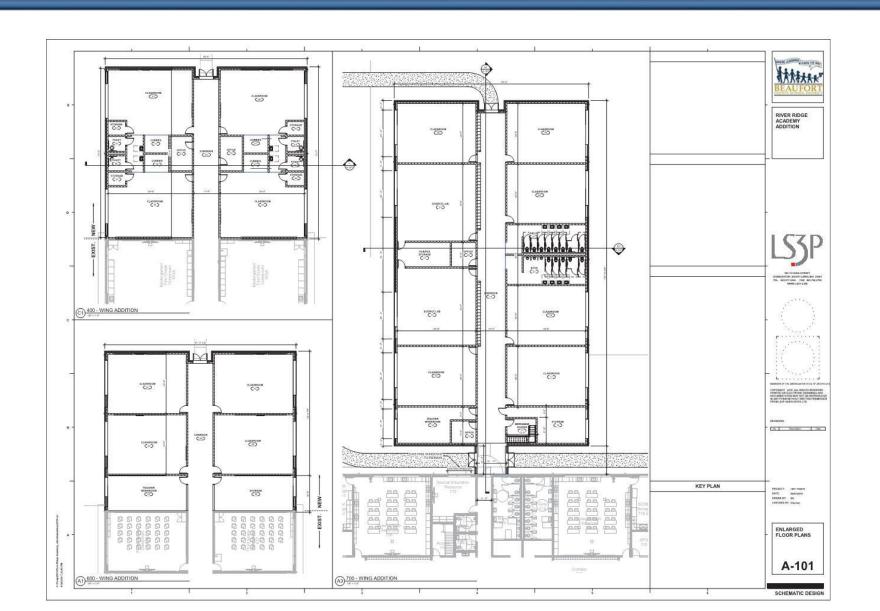
MRHS 45 day Milestones

Start	Finish
30 January 2020	29 February 2020
30 January 2020	11 March 2020
8 February 2020	29 February 2020
24 February 2020	11 March 2020
24 February 2020	16 March 2020
16 March 2020	24 April 2020
14 April 2020	20 April 2020
5 May 2020	26 May 2020
5 May 2020	26 May 2020
1 February 2020	15 March 2020
24 February 2020	30 March 2020
	30 January 2020 30 January 2020 8 February 2020 24 February 2020 16 March 2020 14 April 2020 5 May 2020 5 May 2020

3/4/2020

River Ridge Academy Additions





River Ridge Academy Additions



Funding: 2019 Referendum

Budgeted

Funding: \$9,882,109

Encumbered & Paid (03/02/20): \$9,075,432

Paid to date (03/02/2020): \$990,302.27





River Ridge Academy Additions



Completed Site Work:	Start	Finish
Site Contractor Mobilization	10 December 2019	23 December 2019
Erosion Control	10 December 2019	12 December 2019
Temporary Construction Fence	12 December 2019	16 December 2019
Site Prep	13 December 2019	19 December 2019
Demo Site Utilities	13 December 2019	19 December 2019
Rough Grading Pad 800 wing	20 December 2019	24 December 2019
Foundation/Structure & Ext Start		Finish
Demo & Establish egress	10 December 2019	7 January 2020
Drive Micropiles	16 December 2019	30 December 2019
Pour footings (400 & 600)	6 January 2020	7 February 2020
Underslab Plumbing(400&600)	7 January 2020	4 February 2020
Underslab Electrical(400&600)	8 January 2020	3 February 2020
Subgrade CMU(400&600)	3 February 2020	12 February 2020
Prep & Pour slab on grade	28 February 2020	
Structural Steel	2 March 2020	

3/4/2020 11

Summer Work Update



- Architects Design Progress Update
 - DD set submittal date March 13, 2020
 - Submit to OSF and Local AHJ for comments March 16, 2020
 - CD set submittal date April 10, 2020
- Contractor Progress Update
 - Contractors are coordinating with design teams
- Job Fairs
 - Local job fair with Black Chamber on 3/4/20
 - Local job fair at BCSD DESC at ???



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6. Budgeting Process Presentation



8% Debt Capacity



8% Debt Capacity

Assessed Value of County \$1.9 B

X 8%

= \$153 M

Outstanding 8% Debt \$126 M Available \$27 M



Projected debt capacity

Calendar Year	
End	Debt Capacity
2020	\$49.6M
2021	\$66.8M
2022	\$76.6M
2023	\$87.5M

Assumes an annual \$20M 8% borrowing



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