

2019 Referendum 519

KEY

% PTD = Percent Paid To Date (P = J/G)

% WCTD = Percentage Work Committed To Date (Q = (J+K+L) / G)

% CTD = Percent Completed To Date (Weighted Calculation by line item completion %)

**=%PTD of Contingency is % used to date (F/E)

8/31/2021		Amount Approved: \$344,610,000 Nov. 2019																
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
Referendum Capital Projects 2019				APPROX	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	% PTD	% WCTD	% CTD
01	DISTRICT OFFICE																	
51925301	531500	51001	Project Management	\$10,000,000	(\$247,882)	\$9,752,118	309,888	\$1,636,231		\$1,945,920		\$4,496,748	\$3,309,450	66%				
51925301	544500	51001	Technology Items under \$5,000		\$7,357	\$7,357	\$2,968	\$3,087		\$6,055		\$1,302	\$0	100%				
51925301	51&52	51001	Project Accounting		\$240,525	\$240,525		\$24,605	\$13,308	\$37,913			\$202,612	16%				
51925301	531900		Legal	\$500,000		\$500,000		\$2,450	\$490	\$2,940			\$497,060	1%				
51925301	552006	52001	Safety/Security	\$1,243,000	(\$588,069)	\$654,931	\$2,088			\$2,088		\$17,794	\$635,049	3%				
51925301	534000	52001	Communication		\$5,483	\$5,483				\$129		\$5,354	\$0	100%				
51925301	554000	52001	Radio Equipment		\$424,915	\$424,915		\$184,770		\$184,770			\$240,145	43%				
51925301	535000		Advertising	\$5,000		\$5,000	\$674			\$674			\$4,326	13%				
51925301	539513	51000	Design Services	\$18,004,160	(\$8,292,253)	\$9,711,907	\$677	\$3,686		\$4,363		\$65,359	\$9,642,185	1%				
51925301	536000	51000	Design Services printing		\$34	\$34	\$34			\$34			\$0	100%				
51925309	539513	51000	Design Services		\$94,008	\$94,008	75,896.66	\$18,112		\$94,008			\$0	100%				
51925315	539513	51000	Design Services		\$9,580	\$9,580	\$8,072	\$1,508		\$9,580			\$0	100%				
51925333	539513	51000	Design Services		\$1,310,885	\$1,310,885	\$859,809	\$324,576		\$1,184,385		\$126,500	(\$0)	100%				
51925333	536000	51000	Design Services printing		\$763	\$763	\$763			\$763			\$0	100%				
51925334	539513	51000	Design Services		\$92,095	\$92,095	\$4,791	\$66,953		\$71,744		\$20,351	\$0	100%				
51925334	536000	51000	Design Services printing		\$34	\$34	\$34			\$34			\$0	100%				
51925335	539513	51000	Design Services		\$100,898	\$100,898				\$0		\$100,898	\$0	100%				
51925335	539516	51000	Survey Services		\$4,840	\$4,840				\$0		\$4,840	\$0	100%				
51925337	536000	51000	Design Services printing		\$34	\$34	\$34			\$34			\$0	100%				
51925339	539513	51000	Design Services		\$121,977	\$121,977	\$0			\$0		\$121,977	\$0	100%				
51925339	539516	51000	Survey Services		\$8,349	\$8,349				\$0		\$8,349	\$0	100%				
51925340	539513	51000	Design Services		\$123,459	\$123,459		\$73,324		\$73,324		\$50,135	\$0	100%				
51925340	536000	51000	Design Services printing		\$34	\$34	\$34			\$34			\$0	100%				
51925344	539513	51000	Design Services		\$83,233	\$83,233		\$20,830		\$20,830		\$62,403	\$0	100%				
51925352	539513	51000	Design Services		\$74,064	\$74,064		\$18,613		\$18,613		\$55,451	\$0	100%				
51925354	539513	51000	Design Services		\$111,844	\$111,844		\$92,257		\$92,257		\$19,587	\$0	100%				
51925354	536000	51000	Design Services printing		\$35	\$35		\$35		\$35			\$0	100%				
51925362	539513	51000	Design Services		\$185,721	\$185,721	\$75,867	\$89,216		\$165,082		\$20,638	\$0	100%				
51925362	536000	51000	Design Services printing		\$35	\$35		\$35		\$35			\$0	100%				
51925363	539513	51000	Design Services		\$56,464	\$56,464	\$23,065	\$23,041		\$46,107		\$10,358	(\$0)	100%				
51925363	536000	51000	Design Services printing		\$42	\$42		\$42		\$42			\$0	100%				
51925370	539513	51000	Design Services		\$138,890	\$138,890	\$42,552	\$70,803		\$113,355		\$25,535	(\$0)	100%				
51925370	536000	51000	Design Services printing		\$35	\$35		\$35		\$35			\$0	100%				
51925374	539513	51000	Design Services		\$147,630	\$147,630		\$36,579		\$36,579		\$111,051	\$0	100%				
51925380	539513	51000	Design Services		\$290,362	\$290,362				\$0		\$290,362	\$0	100%				
51925380	539516	51000	Survey Services		\$13,855	\$13,855				\$0		\$13,855	\$0	100%				
51925381	539513	51000	Design Services		\$132,559	\$132,559	\$112,445	\$20,113		\$132,559			\$0	100%				
51925381	536000	51000	Design Services printing		\$752	\$752		\$752		\$752			\$0	100%				
51925385	539513	51000	Design Services		\$141,488	\$141,488		\$118,503		\$118,503		\$22,985	\$0	100%				
51925385	536000	51000	Design Services printing		\$42	\$42		\$42		\$42			\$0	100%				
51925388	539513	51000	Design Services		\$205,232	\$205,232	\$83,837	\$94,185		\$178,022		\$27,210	\$0	100%				
51925388	536000	51000	Design Services printing		\$28	\$28		\$28		\$28			\$0	100%				
51925390	539513	51000	Design Services		\$599,620	\$599,620	\$458,143	\$134,107		\$592,250		\$7,370	(\$0)	100%				
51925390	536000	51000	Design Services printing		\$34	\$34		\$34		\$34			\$0	100%				
51925390	539516	51000	Survey Services		\$4,125	\$4,125		\$4,125		\$4,125			\$0	100%				
51925394	539513	51000	Design Services		\$105,403	\$105,403	\$89,355	\$16,048		\$105,403			\$0	100%				
51925396	539513	51000	Design Services		\$394,532	\$394,532	\$48,013	\$21,018		\$69,031		\$325,501	\$0	100%				
51925396	539516	51000	Survey Services		\$20,449	\$20,449				\$0		\$20,449	\$0	100%				
51925398	539513	51000	Design Services		\$677,878	\$677,878		\$137,952		\$137,952		\$539,926	\$0	100%				
51925398	539516	51000	Survey Services		\$24,745	\$24,745				\$0		\$24,745	\$0	100%				
51925309	539513	53000	CM Pre-Con Services		\$4,677	\$4,677		\$4,677		\$4,677			\$0	100%				
51925315	539513	53000	CM Pre-Con Services		\$504	\$504		\$504		\$504			\$0	100%				
51925333	539513	53000	CM Pre-Con Services		\$80,000	\$80,000		\$40,000		\$40,000		\$40,000	\$0	100%				
51925334	539513	53000	CM Pre-Con Services		\$318	\$318		\$318		\$318			\$0	100%				
51925354	539513	53000	CM Pre-Con Services		\$9,179	\$9,179		\$9,179		\$9,179			\$0	100%				
51925362	539513	53000	CM Pre-Con Services		\$6,216	\$6,216	\$6,216			\$6,216			\$0	100%				
51925363	539513	53000	CM Pre-Con Services		\$1,696	\$1,696	\$1,696			\$1,696			\$0	100%				
51925370	539513	53000	CM Pre-Con Services		\$5,092	\$5,092	\$5,092			\$5,092			\$0	100%				
51925381	539513	53000	CM Pre-Con Services		\$7,015	\$7,015		\$7,015		\$7,015			\$0	100%				
51925385	539513	53000	CM Pre-Con Services		\$11,779	\$11,779		\$11,779		\$11,779			\$0	100%				
51925388	539513	53000	CM Pre-Con Services		\$6,194	\$6,194	\$6,194			\$6,194			\$0	100%				
51925390	539513	53000	CM Pre-Con Services		\$27,346	\$27,346		\$27,346		\$27,346			\$0	100%				
51925394	539513	53000	CM Pre-Con Services		\$5,574	\$5,574		\$5,574		\$5,574			\$0	100%				
51925396	539513	53000	CM Pre-Con Services		\$1,914	\$1,914	\$1,914			\$1,914			\$0	100%				

Beaufort County School District
Beaufort, SC

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Referendum Capital Projects 2019			APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	CTD
51925301	532400		Insurance		\$27,000	\$27,000	\$14,969	\$543	\$15,512		\$11,488	\$0	100%				
51925301	569001		Project Contingency	\$17,781,187	(\$15,610,233)	\$2,170,954						\$2,170,954	0%		88% **		
TOTAL DISTRICT OFFICE				\$47,533,347	(\$18,589,566)	\$28,943,781	\$2,235,707	\$3,343,844	\$13,928	\$5,593,478	\$0	\$6,648,521	\$16,701,781	42%	19.3%	42.3%	
05 ADULT ED																	
51925305	552006	52001	Safety/Security	\$127,990		\$127,990			\$0		\$127,990	\$0	0%		0.0%	0.0%	
51925305	554500	52005	Technology/Infrastructure	\$261,341		\$261,341			\$0		\$261,341	\$0	0%		0.0%	0.0%	
TOTAL ADULT ED				\$389,331	\$0	\$389,331	\$0	\$0	\$0	\$0	\$389,331	\$0	0%		0.0%	0.0%	0.0%
09 Right Choices																	
51925309	552006	52001	Safety/Security	\$948,110	\$388,285	\$1,336,395	\$12,461	\$1,021,742	\$1,034,203	\$302,192	(\$0)	\$0	100%		77.4%	100.0%	
51925309	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389		\$0	\$0	100%		100.0%	100.0%	
51925309	539902	52001	Special Inspections		\$14,255	\$14,255		\$14,255	\$14,255		\$0	\$0	100%		100.0%	100.0%	
51925309	554500	52005	Technology/Infrastructure		\$125,532	\$125,532		\$125,532	\$125,532		\$0	\$0	100%		0.0%	100.0%	
TOTAL RIGHT CHOICES				\$948,110	\$646,461	\$1,594,571	\$12,461	\$1,154,385	\$0	\$1,166,847	\$0	\$427,724	(\$0)	100%	73.2%	100.0%	90.8%
15 ST. HELENA EARLY CHILDHOOD																	
51925315	553002	52004	Playgrounds	\$113,894	\$29,986	\$143,880	\$52,847	\$78,585	\$131,432	\$12,448	\$0	\$0	100%		91.3%	100.0%	
51925315	554000	52001	Radio Equipment		\$40,274	\$40,274		\$40,274	\$40,274		\$0	\$0	100%		100.0%	100.0%	
TOTAL ST. HELENA EARLY CHILDHOOD				\$113,894	\$70,260	\$184,154	\$52,847	\$118,859	\$0	\$171,706	\$0	\$12,448	\$0	100%	93.2%	100.0%	98.0%
17 HILTON HEAD ISLAND EARLY CHILDHOOD																	
51925317	552006	52001	Safety/Security	\$604,010	(\$118,389)	\$485,621			\$0		\$485,621	\$0	0%		0.0%	0.0%	
51925317	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389		\$0	\$0	100%		100.0%	100.0%	
51925317	554500	52005	Technology /Infrastructure	\$1,496,759		\$1,496,759			\$0		\$1,496,759	\$0	0%		0.0%	0.0%	
51925317	553002	52004	Playgrounds	\$383,368		\$383,368			\$0		\$383,368	\$0	0%		0.0%	0.0%	
TOTAL HILTON HEAD ISLAND EARLY CHILDHOOD				\$2,484,137	\$0	\$2,484,137	\$0	\$118,389	\$0	\$118,389	\$0	\$2,365,748	\$0	5%	4.8%	4.8%	4.8%
20 RIVERVIEW CHARTER SCHOOL																	
51925320	552006	52001	Safety/Security	\$549,036		\$549,036			\$0		\$549,036	\$0	0%		0.0%	0.0%	
51925320	554500	52005	Technology /Infrastructure	\$1,330,249		\$1,330,249			\$0		\$1,330,249	\$0	0%		0.0%	0.0%	
51925320	553002	52004	Playgrounds	\$541,226		\$541,226			\$0		\$541,226	\$0	0%		0.0%	0.0%	
TOTAL RIVERVIEW CHARTER				\$2,420,511	\$0	\$2,420,511	\$0	\$0	\$0	\$0	\$2,420,511	\$0	0%		0.0%	0.0%	0.0%
33 BEAUFORT ELEMENTARY																	
51925333	552006	52001	Safety/Security	\$662,579		\$662,579		\$65,074	\$65,074	\$434,926	\$162,579	\$0	75%		9.8%	75.5%	
51925333	539902	50000	Special Inspections		\$103,099	\$103,099		\$88,874	\$88,874		\$14,225	\$0	86%		86.2%	86.2%	
51925333	534000	50000	Communication		\$2,693	\$2,693		\$2,693	\$2,693		\$0	\$0	100%		100.0%	100.0%	
51925333	541004	50000	Furniture		\$594,853	\$594,853		\$68,443	\$68,443	\$526,410	\$0	\$0	100%		11.5%	100.0%	
51925333	552005	50000	Renovations	\$21,579,872	(\$659,900)	\$20,919,972	\$1,088,402	\$13,214,264	\$14,302,665	\$2,722,964	\$3,894,342	\$0	81%		68.4%	81.4%	
51925333	544500	52005	Technology Items under \$5,000		\$1,595	\$1,595		\$1,595	\$1,595		(\$0)	\$0	100%		100.0%	100.0%	
51925333	554500	52005	Technology /Infrastructure	\$1,682,996	(\$1,595)	\$1,681,401	\$83,836	\$678,289	\$762,125	\$9,113	\$787,023	\$123,140	93%		45.3%	92.7%	
51925333	553002	52004	Playgrounds	\$376,990		\$376,990	\$79,628	\$79,628	\$79,628		\$160,287	\$137,075	64%		21.1%	63.6%	
TOTAL BEAUFORT ELEMENTARY				\$24,302,437	\$40,745	\$24,343,182	\$1,251,866	\$14,116,539	\$2,693	\$15,371,098	\$535,523	\$4,105,200	\$4,331,362	82%	63.1%	82.2%	65.8%
34 COOSA ELEMENTARY																	
51925334	552006	52001	Safety/Security	\$481,233	(\$118,389)	\$362,844			\$0		\$136,322	\$226,522	38%		0.0%	37.6%	
51925334	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389		\$0	\$0	100%		100.0%	100.0%	
51925334	554500	52005	Technology /Infrastructure	\$1,175,853	(\$1,560)	\$1,174,293	\$846	\$74,109	\$74,955	\$527,403	\$571,935	\$0	51%		6.4%	51.3%	
51925334	539902	52005	Special Inspections		\$1,560	\$1,560		\$1,560	\$1,560		\$0	\$0	100%		100.0%	100.0%	
51925334	553002	52004	Playgrounds	\$263,267		\$263,267		\$9,329	\$9,329	\$173,702	\$2,263	\$77,973	70%		3.5%	70.4%	
TOTAL COOSA ELEMENTARY				\$1,920,353	\$0	\$1,920,353	\$846	\$203,387	\$0	\$204,233	\$173,702	\$665,988	\$876,430	54%	10.6%	54.4%	41.4%
35 LADY'S ISLAND ELEMENTARY																	
51925335	552006	52001	Safety/Security	\$361,286		\$361,286			\$0		\$361,286	\$0	0%		0.0%	0.0%	
51925335	554000	52001	Radio Equipment		\$43,641	\$43,641			\$0		\$43,641	\$0	100%		0.0%	100.0%	
51925335	554500	52005	Technology /Infrastructure	\$868,368		\$868,368		\$21,700	\$21,700	\$327,012	\$519,656	\$0	40%		2.5%	40.2%	
51925335	553002	52004	Playgrounds	\$527,445		\$527,445			\$0		\$458,069	\$69,376	87%		0.0%	86.8%	
TOTAL LADY'S ISLAND ELEMENTARY				\$1,757,099	\$43,641	\$1,800,740	\$0	\$21,700	\$0	\$21,700	\$0	\$828,723	\$950,318	47%	1.2%	47.2%	29.3%
37 MOSSY OAKS ELEMENTARY																	
51925337	552006	52001	Safety/Security	\$391,836	(\$118,389)	\$273,447			\$0		\$273,447	\$0	0%		0.0%	0.0%	
51925337	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389		\$0	\$0	100%		100.0%	100.0%	
51925337	554500	52005	Technology /Infrastructure	\$953,916		\$953,916			\$0		\$953,916	\$0	0%		0.0%	0.0%	
51925337	553002	52004	Playgrounds	\$253,030		\$253,030			\$0		\$253,030	\$0	0%		0.0%	0.0%	
TOTAL MOSSY OAKS ELEMENTARY				\$1,598,782	\$0	\$1,598,782	\$0	\$118,389	\$0	\$118,389	\$0	\$1,480,393	\$0	7%	7.4%	7.4%	7.4%

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Referendum Capital Projects 2019				APPROP	ADJSTMNTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	% CTD
38	PORT ROYAL ELEMENTARY																	
51925338	552006	52001	Safety/Security	\$287,227	(\$118,389)	\$168,838				\$0			\$168,838	0%		0.0%	0.0%	
51925338	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925338	554500	52005	Technology /Infrastructure	\$676,635		\$676,635				\$0			\$676,635	0%		0.0%	0.0%	
51925338	553002	52004	Playgrounds	\$125,284		\$125,284				\$0			\$125,284	0%		0.0%	0.0%	
TOTAL PORT ROYAL ELEMENTARY				\$1,089,146	\$0	\$1,089,146	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$970,757	11%		10.9%	10.9%	10.9%
39	ST HELENA ELEMENTARY																	
51925339	552006	52001	Safety/Security	\$579,292		\$579,292				\$0	\$0		\$579,292	0%		0.0%	0.0%	
51925339	554500	52005	Technology /Infrastructure	\$1,439,724		\$1,439,724		\$7,140		\$7,140		\$340,738	\$1,091,846	24%		0.5%	24.2%	
51925339	553002	52004	Playgrounds	\$114,493		\$114,493				\$0			\$114,493	0%		0.0%	0.0%	
TOTAL ST HELENA ELEMENTARY				\$2,133,509	\$0	\$2,133,509	\$0	\$7,140	\$0	\$7,140	\$0	\$340,738	\$1,785,631	16%		0.3%	16.3%	9.8%
40	BROAD RIVER ELEMENTARY																	
51925340	552006	52001	Safety/Security	\$524,130	(\$118,389)	\$405,741				\$0	\$0	\$209,704	\$196,037	52%		0.0%	51.7%	
51925340	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925340	554500	52005	Technology /Infrastructure	\$1,289,956		\$1,289,956				\$0		\$897,261	\$392,695	70%		0.0%	69.6%	
51925340	553002	52004	Playgrounds	\$508,652		\$508,652				\$0	\$172,104	\$64,905	\$271,643	47%		0.0%	46.6%	
TOTAL BROAD RIVER ELEMENTARY				\$2,322,738	\$0	\$2,322,738	\$0	\$118,389	\$0	\$118,389	\$172,104	\$1,171,870	\$860,375	63%		5.1%	63.0%	39.8%
44	SHANKLIN ELEMENTARY																	
51925344	552006	52001	Safety/Security	\$421,372	(\$118,389)	\$302,983				\$0		\$92,900	\$210,083	31%		0.0%	30.7%	
51925344	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925344	554500	52005	Technology /Infrastructure	\$1,030,459		\$1,030,459				\$0		\$786,762	\$243,697	76%		0.0%	76.4%	
51925344	553002	52004	Playgrounds	\$293,102		\$293,102				\$0	\$277,434	\$15,668	\$15,668	95%		0.0%	94.7%	
TOTAL SHANKLIN ELEMENTARY				\$1,744,933	\$0	\$1,744,933	\$0	\$118,389	\$0	\$118,389	\$277,434	\$879,662	\$469,448	73%		6.8%	73.1%	43.4%
52	J.J. DAVIS EARLY CHILDHOOD CENTER																	
51925352	552006	52001	Safety/Security	\$348,958		\$348,958				\$0		\$81,225	\$267,733	23%		0.0%	23.3%	
51925352	554500	52005	Technology /Infrastructure	\$842,539		\$842,539				\$0		\$811,300	\$31,239	96%		0.0%	96.3%	
51925352	553002	52004	Playgrounds	\$118,450		\$118,450		\$69,000		\$69,000			\$49,450	58%		58.3%	58.3%	
TOTAL J.J. DAVIS EARLY CHILDHOOD CENTER				\$1,309,947	\$0	\$1,309,947	\$0	\$69,000	\$0	\$69,000	\$0	\$892,525	\$348,422	73%		5.3%	73.4%	46.1%
54	WHALE BRANCH ELEMENTARY																	
51925354	552006	52001	Safety/Security	\$390,229		\$390,229		\$76,850		\$76,850	\$0	\$313,379	\$0	100%		19.7%	100.0%	
51925354	539902	52005	Special Inspections		\$2,505	\$2,505		\$2,505		\$2,505			\$0	100%		100.0%	100.0%	
51925354	554500	52005	Technology /Infrastructure	\$949,752	\$1,254,936	\$2,204,688		\$217,552		\$217,552		\$1,987,136	\$0	100%		9.9%	100.0%	
51925354	539904	52004	Demo Old Playground		\$2,450	\$2,450			\$2,450	\$2,450			\$0	100%		100.0%	100.0%	
51925354	553002	52004	Playgrounds	\$464,842	(\$2,450)	\$462,392				\$0	\$386,648		\$75,744	84%		0.0%	83.6%	
TOTAL WHALE BRANCH ELEMENTARY				\$1,804,823	\$1,257,441	\$3,062,264	\$0	\$296,907	\$2,450	\$299,357	\$386,648	\$2,300,515	\$75,744	98%		9.8%	97.5%	34.3%
62	HHI ELEMENTARY (RED & YELLOW)																	
51925362	552006	52001	Safety/Security	\$882,311	\$653,769	\$1,536,080	\$10,913	\$660,354	\$39,521	\$710,788		\$825,292	\$0	100%		46.3%	100.0%	
51925362	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925362	539902	52001	Special Inspections		\$551	\$551		\$551		\$551			\$0	100%		100.0%	100.0%	
51925362	534500	52005	Technology software		\$5,931	\$5,931		\$5,931		\$5,931			\$0	100%		100.0%	100.0%	
51925362	544500	52005	Technology Items under \$5,000		\$7,269	\$7,269		\$457		\$457			\$6,811	6%		6.3%	6.3%	
51925362	554500	52005	Technology /Infrastructure	\$1,111,672	\$1,058,198	\$2,169,870	\$10,913	\$646,509	\$55,524	\$712,947		\$1,456,924	(\$0)	100%		32.9%	100.0%	
51925362	553002	52004	Playgrounds	\$289,292		\$289,292	\$250,273	\$28,893		\$279,167			\$10,125	\$0	100%		96.5%	100.0%
TOTAL HHI ELEMENTARY				\$2,283,275	\$1,844,107	\$4,127,382	\$272,100	\$1,461,085	\$95,045	\$1,828,230	\$0	\$2,292,341	\$6,811	100%		44.3%	99.8%	84.1%
63	HHI SCHOOL FOR CREATIVE ARTS (BLUE)																	
51925363	552006	52001	Safety/Security	\$742,699		\$742,699	\$6,933	\$709,772		\$716,705		\$25,994	\$0	100%		96.5%	100.0%	
51925363	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925363	539902	52001	Special Inspections		\$7,284	\$7,284		\$7,284		\$7,284			\$0	100%		100.0%	100.0%	
51925363	554500	52005	Technology /Infrastructure	\$1,111,671	\$179,597	\$1,291,268	\$546	\$276,314	\$61,428	\$338,288		\$215,763	\$737,217	43%		26.2%	42.9%	
51925363	553002	52004	Playgrounds	\$698,116		\$698,116				\$0	\$262,114		\$436,002	38%		0.0%	37.5%	
TOTAL HHI SCHOOL FOR CREATIVE ARTS				\$2,552,486	\$305,270	\$2,857,756	\$7,479	\$1,111,758	\$61,428	\$1,180,665	\$262,114	\$241,757	\$1,173,219	59%		41.3%	58.9%	42.5%

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8/31/2021		Amount Approved: \$344,610,000 Nov. 2019										**=%PTD of Contingency is % used to date (F/E)						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
Referendum Capital Projects 2019			APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	% CTD	
70 BLUFFTON ELEMENTARY & BLUFFTON ECC																		
51925370	552006	52001	Safety/Security	\$712,120		\$712,120	\$6,665	\$414,008	\$420,673		\$291,447	(\$0)	100%		59.1%	100.0%		
51925370	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925370	554500	52005	Technology /Infrastructure	\$1,721,845	\$949,794	\$2,671,639	\$6,665	\$840,423	\$847,088		\$1,372,417	\$452,133	83%		31.7%	83.1%		
51925370	539902	52004	Special Inspections	\$0	\$7,509	\$7,509		\$7,509	\$7,509			\$0	100%		100.0%	100.0%		
51925370	553002	52004	Playgrounds	\$427,104		\$427,104	264,484	\$136,822	\$401,305		\$25,799	\$0	100%		94.0%	100.0%		
TOTAL BLUFFTON ELEMENTARY				\$2,861,069	\$1,075,692	\$3,936,761	\$277,813	\$1,517,152	\$0	\$1,794,965	\$0	\$1,689,663	89%		45.6%	88.5%	65.6%	
72 OKATIE ELEMENTARY																		
51925372	552006	52001	Safety/Security	\$551,230	(\$118,389)	\$432,841			\$0		\$432,841	\$0	0%		0.0%	0.0%		
51925372	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925372	554500	52005	Technology /Infrastructure	\$1,360,116		\$1,360,116			\$0		\$1,360,116	\$0	0%		0.0%	0.0%		
51925372	532314	52004	Playground sidewalks		\$3,969	\$3,969		\$578	\$578		\$3,391	\$0	100%		14.6%	100.0%		
51925372	553002	52004	Playgrounds	\$438,493	(\$3,969)	\$434,524		\$94,689	\$94,689		\$339,836	\$0	22%		21.8%	21.8%		
TOTAL OKATIE ELEMENTARY				\$2,349,839	\$0	\$2,349,839	\$0	\$213,656	\$0	\$213,656	\$0	\$3,391	9%		9.1%	9.2%	9.2%	
74 MC RILEY ELEMENTARY AND MC RILEY ECC																		
51925374	552006	52001	Safety/Security	\$723,614	(\$118,389)	\$605,225			\$0		\$66,917	\$538,308	11%		0.0%	11.1%		
51925374	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925374	554500	52005	Technology /Infrastructure	\$1,736,391		\$1,736,391			\$0		\$852,790	\$883,601	49%		0.0%	49.1%		
51925374	553002	52004	Playgrounds	\$410,931		\$410,931		\$126,881	\$126,881		\$77,034	\$207,015	50%		30.9%	49.6%		
TOTAL MC RILEY ELEMENTARY				\$2,870,936	\$0	\$2,870,936	\$0	\$245,270	\$0	\$245,270	\$77,034	\$919,707	43%		8.5%	43.3%	33.3%	
76 RED CEDAR ELEMENTARY																		
51925376	552006	52001	Safety/Security	\$540,838	(\$219,831)	\$321,007			\$0		\$321,007	\$0	0%		0.0%	0.0%		
51925376	553003	52001	Roads/Parking lot security		\$14,179	\$14,179		\$14,179	\$14,179			\$0	100%		100.0%	100.0%		
51925376	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925376	554500	52005	Technology /Infrastructure	\$1,340,067		\$1,340,067			\$0		\$1,340,067	\$0	0%		0.0%	0.0%		
51925376	553002	52004	Playgrounds	\$148,842	\$87,263	\$236,105		\$235,499	\$235,499		\$607	\$0	100%		99.7%	99.7%		
TOTAL RED CEDAR ELEMENTARY				\$2,029,747	\$0	\$2,029,747	\$0	\$368,067	\$0	\$368,067	\$0	\$0	18%		18.1%	18.1%	18.1%	
78 PRITCHARDVILLE ELEMENTARY																		
51925378	552006	52001	Safety/Security	\$666,426	(\$118,389)	\$548,037			\$0		\$548,037	\$0	0%		0.0%	0.0%		
51925378	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925378	554500	52005	Technology /Infrastructure	\$1,655,304		\$1,655,304			\$0		\$1,655,304	\$0	0%		0.0%	0.0%		
51925378	553002	52004	Playgrounds	\$436,159		\$436,159		\$21,149	\$21,149		\$415,010	\$0	5%		4.8%	4.8%		
TOTAL PRITCHARDVILLE ELEMENTARY				\$2,757,889	\$0	\$2,757,889	\$0	\$139,538	\$0	\$139,538	\$0	\$0	5%		5.1%	5.1%	5.1%	
79 RIVER RIDGE ACADEMY																		
51925379	552005	50000	Additions	\$9,882,109		\$9,882,109	\$4,638,365	\$4,021,070	\$0	\$8,659,435	\$0	\$664,831	\$557,843	94%		87.6%	94.4%	
51925379	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925379	552006	52001	Safety/Security	\$869,683	(\$118,389)	\$751,294		\$13,807	\$13,807		\$12,887	\$724,600	4%		1.8%	3.6%		
51925379	553001	52008	Athletics	\$1,324,902		\$1,324,902			\$0		\$11,190	\$1,313,712	1%		0.0%	0.8%		
51925379	553002	52004	Playgrounds	\$327,446		\$327,446			\$0		\$327,446	\$0	0%		0.0%	0.0%		
TOTAL RIVER RIDGE ACADEMY				\$12,404,140	\$0	\$12,404,140	\$4,638,365	\$4,153,266	\$0	\$8,791,631	\$0	\$688,908	\$2,923,601	76%		70.9%	76.4%	74.6%
80 BEAUFORT MIDDLE																		
51925380	552006	52001	Safety/Security	\$727,751	(\$118,389)	\$609,362			\$0		\$119,555	\$489,807	20%		0.0%	19.6%		
51925380	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925380	554500	52005	Technology /Infrastructure	\$1,801,111		\$1,801,111			\$0		\$958,607	\$842,504	53%		0.0%	53.2%		
51925380	553001	52008	Athletics	\$2,729,912		\$2,729,912			\$0		\$591,227	\$2,138,685	22%		0.0%	21.7%		
TOTAL BEAUFORT MIDDLE				\$5,258,774	\$0	\$5,258,774	\$0	\$118,389	\$0	\$118,389	\$0	\$1,669,389	\$3,470,996	34%		2.3%	34.0%	11.1%
81 LADY'S ISLAND MIDDLE																		
51925381	552006	52001	Safety/Security	\$722,097		\$722,097	\$91,760	\$630,337	\$722,097			\$0	100%		100.0%	100.0%		
51925381	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$118,389			\$0	100%		100.0%	100.0%		
51925381	539902	52001	Special Inspections	\$5,059		\$5,059		\$5,059	\$5,059			(\$0)	100%		100.0%	100.0%		
51925381	534500	52005	Technology software	\$8,897		\$8,897		\$8,897	\$8,897			\$0	100%		100.0%	100.0%		
51925381	544500	52005	Technology Items under \$5,000	\$686		\$686		\$686	\$686			\$0	100%		100.0%	100.0%		
51925381	554500	52005	Technology /Infrastructure	\$1,795,645	(\$9,583)	\$1,786,062		\$326,101	\$326,101		\$982,807	\$477,153	73%		18.3%	73.3%		
TOTAL LADY'S ISLAND MIDDLE				\$2,517,742	\$123,447	\$2,641,189	\$91,760	\$1,089,469	\$0	\$1,181,229	\$0	\$982,807	\$477,153	82%		44.7%	81.9%	74.2%

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	% CTD	
83	ROBERT SMALLS INTERNATIONAL ACADEMY																		
51925383	552005	50000	School Replacement	\$62,195,973	\$6,150,042	\$68,346,015	\$494	\$2,260,231	\$0	\$2,260,725	\$0	\$861,561	\$65,223,730	5%		3.3%	4.6%		
51925383	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%		
51925383	553002	50000	Playgrounds	\$247,891	(\$247,891)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	100%		0.0%	0.0%		
TOTAL ROBERT SMALLS INTERNATIONAL ACADEMY				\$62,443,864	\$6,020,540	\$68,464,404	\$494	\$2,378,620	\$0	\$2,379,114	\$0	\$861,561	\$65,223,730	5%		3.5%	4.7%	3.8%	
85	WHALE BRANCH MIDDLE																		
51925385	552006	52001	Safety/Security	\$627,226	\$77,474	\$704,700		\$99,531		\$99,531		\$605,169	\$0	100%		14.1%	100.0%		
51925385	539902	52005	Special Inspections		\$2,055	\$2,055		\$2,055		\$2,055		\$0	\$0	100%		100.0%	100.0%		
51925385	534500	52005	Technology software		\$2,966	\$2,966		\$2,966		\$2,966		\$0	\$0	100%		100.0%	100.0%		
51925385	544500	52005	Technology Items under \$5,000		\$108	\$108		\$108		\$108		\$0	\$0	100%		100.0%	100.0%		
51925385	554500	52005	Technology /Infrastructure	\$1,559,728	\$1,321,532	\$2,881,260		\$213,765		\$213,765		\$2,667,495	\$0	100%		7.4%	100.0%		
51925385	541004	52008	Athletics Equip Under \$5,000		\$15,371	\$15,371		\$0		\$0		\$15,371	\$0	100%		0.0%	100.0%		
51925385	553001	52008	Athletics	\$991,362	(\$417,986)	\$573,376		\$0		\$0		\$501,948	\$71,428	88%		0.0%	87.5%		
TOTAL WHALE BRANCH MIDDLE				\$3,178,316	\$1,001,520	\$4,179,836	\$0	\$318,425	\$0	\$318,425	\$0	\$3,789,983	\$71,428	98%		7.6%	98.3%	25.6%	
87	HILTON HEAD ISLAND MIDDLE																		
51925387	552006	52001	Safety/Security	\$707,020	(\$118,389)	\$588,631	\$0	\$0	\$0	\$0		\$588,631	\$0	0%		0.0%	0.0%		
51925387	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%		
51925387	552005	50000	Renovations	\$26,056,736	\$0	\$26,056,736		\$183,139	\$0	\$183,139	\$0	\$1,414,515	\$24,459,082	6%		0.7%	6.1%		
TOTAL HILTON HEAD ISLAND MIDDLE				\$26,763,756	\$0	\$26,763,756	\$0	\$301,528	\$0	\$301,528	\$0	\$1,414,515	\$25,047,713	6%		1.1%	6.4%	2.2%	
88	HE MCCRACKEN MIDDLE																		
51925388	552006	52001	Safety/Security	\$830,412	(\$1,198)	\$829,214		\$454,858	\$75,956	\$530,814	\$0	\$298,399	\$0	100%		64.0%	100.0%		
51925388	541000	52001	Safety/Security		\$1,198	\$1,198		\$1,198		\$1,198		\$0	\$0	100%		100.0%	100.0%		
51925388	534500	52005	Technology software		\$20,759	\$20,759		\$20,759		\$20,759		\$0	\$0	100%		100.0%	100.0%		
51925388	544500	52005	Technology Items under \$5,000		\$5,943	\$5,943		\$1,637		\$1,637	\$4,306	\$0	\$0	100%		27.5%	100.0%		
51925388	554500	52005	Technology /Infrastructure	\$2,064,992	\$382,933	\$2,447,925		\$860,108		\$860,108		\$1,155,024	\$432,793	82%		35.1%	82.3%		
51925388	553001	52008	Athletics	\$1,460,895	\$0	\$1,460,895	\$54,131	\$509,523	\$102,981	\$666,635	\$0	\$597,624	\$196,636	87%		45.6%	86.5%		
TOTAL HE MCCRACKEN MIDDLE				\$4,356,299	\$409,635	\$4,765,934	\$54,131	\$1,848,084	\$178,937	\$2,081,152	\$4,306	\$2,051,047	\$629,430	87%		43.7%	86.8%	60.9%	
89	BLUFFTON MIDDLE																		
51925389	552006	52001	Safety/Security	\$754,346	(\$118,389)	\$635,957		\$0		\$0		\$635,957	\$0	0%		0.0%	0.0%		
51925389	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389		\$0	\$0	100%		100.0%	100.0%		
51925389	554500	52005	Technology /Infrastructure	\$1,878,537	\$0	\$1,878,537		\$0		\$0		\$1,878,537	\$0	0%		0.0%	0.0%		
51925389	553001	52008	Athletics	\$317,066	\$0	\$317,066		\$0		\$0		\$317,066	\$0	0%		0.0%	0.0%		
TOTAL BLUFFTON MIDDLE				\$2,949,949	\$0	\$2,949,949	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$2,831,560	\$0	4%		4.0%	4.0%	4.0%
90	BEAUFORT HIGH																		
51925390	552006	52001	Safety/Security	\$1,378,308	\$121,143	\$1,499,451	\$362,763	\$1,136,688		\$1,499,451		\$0	\$0	100%		100.0%	100.0%		
51925390	539902	52001	Special Inspections		\$18,886	\$18,886		\$18,886		\$18,886		\$0	\$0	100%		100.0%	100.0%		
51925390	534500	52005	Technology software		\$14,828	\$14,828		\$14,828		\$14,828		\$0	\$0	100%		100.0%	100.0%		
51925390	544500	52005	Technology Items under \$5,000		\$16,495	\$16,495		\$1,180		\$1,180		\$15,315	\$0	7%		7.2%	7.2%		
51925390	554500	52005	Technology /Infrastructure	\$3,444,802	\$2,055,587	\$5,500,389		\$1,827,701		\$1,827,701		\$3,636,219	\$36,469	99%		33.2%	99.3%		
51925390	532100	52008	Utility Permits and Fees		\$1,111	\$1,111		\$1,111		\$1,111		\$0	\$0	100%		100.0%	100.0%		
51925390	539902	52008	Special Inspections		\$1,651	\$1,651		\$1,651		\$1,651		\$0	\$0	100%		100.0%	100.0%		
51925390	553001	52008	Athletics	\$4,206,793	\$2,297,987	\$6,504,780		\$3,175,517		\$3,175,517		\$3,293,531	\$35,732	99%		48.8%	99.5%		
TOTAL BEAUFORT HIGH				\$9,029,903	\$4,527,687	\$13,557,590	\$362,763	\$6,177,561	\$0	\$6,540,324	\$0	\$6,929,750	\$87,517	99%		48.2%	99.4%	69.6%	
92	BATTERY CREEK HIGH																		
51925392	554000	52001	Radio Equipment		\$118,389	\$118,389	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%		
51925392	50000	50000	Renovations Construction	\$46,298,330	\$3,109,348	\$49,407,678	\$0	\$2,753,658	\$0	\$2,753,658	\$0	\$46,654,020	(\$0)	100%		5.6%	100.0%		
51925392	50000	50000	Pre-Construction/Site Prep	\$125,000	\$0	\$125,000	\$0	\$74,729	\$0	\$74,729	\$0	\$0	\$50,272	80%		59.8%	59.8%		
51925392	50000	50000	Design Consultants	\$3,473,749	(\$140,000)	\$3,333,749	\$0	\$2,554,407	\$0	\$2,554,407	\$0	\$734,139	\$45,203	99%		76.6%	98.6%		
51925392	50000	50000	Various Vendors	\$3,100,383	(\$2,314,339)	\$786,044	\$494	\$23,768	\$124,680	\$148,941	\$0	\$0	\$637,103	19%		18.9%	18.9%		
51925392	50000	FF&E		\$3,078,311	(\$773,398)	\$2,304,913	\$17,097	\$0	\$0	\$17,097	\$0	\$0	\$2,287,816	1%		0.7%	0.7%		
TOTAL BATTERY CREEK HIGH				\$56,075,773	\$0	\$56,075,773	\$17,590	\$5,524,951	\$124,680	\$5,667,221	\$0	\$47,388,159	\$3,020,393	95%		10.1%	94.6%	40.1%	

Beaufort County School District
Beaufort, SC

8/31/2021		Amount Approved: \$344,610,000 Nov. 2019		**=%PTD of Contingency is % used to date (F / E)														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
Referendum Capital Projects 2019				APPROP	ADJSTMNTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-AUG	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	% CTD
94 WBECHS																		
51925394	552006	52001	Safety/Security	\$717,695	(\$118,389)	\$599,306				\$0			\$599,306	0%		0.0%	0.0%	
51925394	554000	52001	Radio Equipment		\$118,389	\$118,389	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%	
51925394	534500	52005	Technology software		\$2,966	\$2,966		\$2,966		\$2,966			\$0	100%		100.0%	100.0%	
51925394	544500	52005	Technology Items under \$5,000		\$108	\$108		\$108		\$108			\$0	100%		100.0%	100.0%	
51925394	554500	52005	Technology /Infrastructure	\$1,923,581	(\$3,074)	\$1,920,507		\$8,877		\$8,877			\$1,911,631	0%		0.5%	0.5%	
51925394	539902	52008	Special Inspections		\$1,392	\$1,392		\$1,392		\$1,392			\$0	100%		100.0%	100.0%	
51925394	553001	52008	Athletics	\$371,301	\$1,221,475	\$1,592,776	\$318,546	\$1,255,868		\$1,574,414		\$18,362	(\$0)	100%		98.8%	100.0%	
TOTAL WHALE BRANCH EARLY COLLEGE HIGH				\$3,012,577	\$1,222,867	\$4,235,444	\$318,546	\$1,387,600	\$0	\$1,706,145	\$0	\$18,362	\$2,510,937	41%		40.3%	40.7%	40.3%
96 HILTON HEAD ISLAND HIGH																		
51925396	552006	52001	Safety/Security	\$1,378,308	(\$118,389)	\$1,259,919		\$8,704		\$8,704		\$316	\$1,250,899	1%		0.7%	0.7%	
51925396	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925396	539902	52008	Special Inspections		\$790	\$790		\$665	\$125	\$790			\$0	100%		100.0%	100.0%	
51925396	553001	52008	Athletics	\$5,612,861	(\$665)	\$5,612,196	\$6,027	\$866,632		\$872,659		\$1,735,430	\$3,004,107	46%		15.5%	46.5%	
51925396	539513	50000	Design for building renovations	\$3,145,246		\$3,145,246				\$0			\$3,145,246	0%		0.0%	0.0%	
TOTAL HILTON HEAD ISLAND HIGH				\$10,136,415	\$125	\$10,136,540	\$6,027	\$994,390	\$125	\$1,000,542	\$0	\$1,735,746	\$7,400,252	27%		9.9%	27.0%	26.2%
97 MAY RIVER HIGH																		
51925397	552005	50000	Building additions	\$15,691,698		\$15,691,698	\$4,429,895	\$7,426,519	\$139	\$11,856,553	\$49,861	\$655,484	\$3,129,800	80%		75.6%	80.1%	
51925397	552006	52001	Safety/Security	\$1,467,590	(\$118,389)	\$1,349,201				\$0			\$1,349,201	0%		0.0%	0.0%	
51925397	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925397	553001	52008	Athletics	\$7,521,179		\$7,521,179				\$0		\$18,656	\$7,502,523	0%		0.0%	0.2%	
51925397	552005	50001	CATE expansion	\$790,857		\$790,857				\$0			\$790,857	0%		0.0%	0.0%	
TOTAL MAY RIVER HIGH				\$25,471,324	\$0	\$25,471,324	\$4,429,895	\$7,544,908	\$139	\$11,974,942	\$49,861	\$674,140	\$12,772,381	50%		47.0%	49.9%	49.8%
98 BLUFFTON HIGH																		
51925398	552006	52001	Safety/Security	\$994,122	(\$118,389)	\$875,733				\$0			\$875,733	0%		0.0%	0.0%	
51925398	554000	52001	Radio Equipment		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925398	554500	52005	Technology /Infrastructure	\$2,469,882		\$2,469,882				\$0		\$523,498	\$1,946,384	21%		0.0%	21.2%	
51925398	541007	52008	Athletic Equipment <\$5,000		\$4,807	\$4,807		\$4,807		\$4,807			\$0	100%		100.0%	100.0%	
51925398	539516	52008	Survey for Athletic		\$5,445	\$5,445				\$0		\$5,445	\$0	100%		0.0%	100.0%	
51925398	539902	52008	Special Inspections		\$128	\$128				\$128			\$0	100%		100.0%	100.0%	
51925398	553001	52008	Athletics	\$5,968,826	(\$10,252)	\$5,958,574		\$19,107	\$80,578	\$99,685		\$2,872,937	\$2,985,952	50%		1.7%	49.9%	
TOTAL BLUFFTON HIGH				\$9,432,830	\$128	\$9,432,958	\$0	\$142,304	\$80,706	\$223,010	\$0	\$3,401,880	\$5,808,069	38%		2.4%	38.4%	16.2%
GRAND TOTAL Referendum 2019				\$344,610,000	\$0	\$344,610,000	\$14,030,690	\$57,078,113	\$560,131	\$71,668,934	\$1,938,726	\$95,027,018	\$175,975,322	49%		20.8%	48.9%	
Completed Projects						\$0												
Complete but charges outstanding																		