

### RECORD NEED RECORD RESPONSE

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#### A LETTER FROM OUR CHAIR

The support our community offers the students, teachers and administrators in Spring Branch ISD is unparalleled. For the last seven years, the Spring Branch Education Foundation has donated more than \$1 million to the district. I commend each one of you for helping the Foundation make a tremendous difference in the lives of our students and staff.

You – our donors, supporters and volunteers – make a million successes possible. During a year when some of our live events went virtual due to the pandemic, your generosity helped the Foundation fully fund ALL 25 innovative, education-enhancing campus grant requests totaling \$171,776.

Yes, you read that right.

Every. Single. Campus grant request.

In addition, you enabled the Foundation to award 117 student scholarships totaling \$186,100. You gave more than \$60,000 to our annual school supply drive, which allowed the Foundation to give much needed supplies to SBISD Title 1 pre-kindergarten, elementary and middle schools. All students in these schools walked into their classrooms with the tools they need to succeed – everything from crayons to backpacks. And, in a record-breaking achievement, our Fund for the Future Endowment reached the \$2 million mark.

It is a privilege to present to you this SBEF annual report. The other dedicated members of the Foundation's Board of Directors and I take great pride in sharing the Foundation's accomplishments that directly benefit SBISD students and staff.

I hope to see all of you at one or more of our five Foundation events this

school year as we continue to be difference-makers in the lives of our students and teachers. Together, we will enhance the education of every student in every classroom in every school in SBISD.

Lisa Schwartz

#### **CONTENTS**

pg. 2 **Letter from our chair** 

pg. 3 Needs and values

pg. 4
Letter from
Superintendent
Board members

pg. 5 **Financials** 

pg. 6 **Your gifts at work** 

pg. 8 SBEF's Bright Stars

pg. 10 **Ways to give** 

pg. 12 **Signature events** 

pg. 14 **Donors** 

# RECORD NEED, RECORD RESPONSE

In a challenging year, when fundraising events were postponed and scaled back, you continued to demonstrate your commitment to Spring Branch ISD teachers and students. Once again, SBEF remained nimble as we pivoted to reschedule events and fulfill requests. We could do that because you, our donors, saw the needs in our community and responded.

#### UNRESTRICTED GIFTS

For the first time, in 2020-2021 we fully funded every grant application. District staff, teachers and volunteers are creative and innovative in applying for grants. We hope that trend extends into the future.

# PROJECT SCHOOL SUPPLIES

Your gifts in 2020-2021 provided school supplies for every student in Title 1 pre-kindergarten, elementary and middle schools. With 59 percent of SBISD students being economically disadvantaged, your generosity provided them with tools for academic success.

See more ways to give on page 10.





#### **OUR MISSION**

Spring Branch Education Foundation is committed to supporting our students and educators. We partner with Spring Branch ISD and the community to fund programs that enhance education and prepare our students for the future.

#### **OUR CHALLENGE**

Like public school districts around Texas, SBISD benefited from the 86th Legislature's passage of House Bill 3 in 2019. It provided a much-needed infusion of funds for public education while providing tax relief for taxpayers. We are grateful for the relief; however, SBISD continues to operate under a deficit budget and will continue to pay recapture payments, now known as Excess Local Revenue, to the state. The payment is approximately double what the district will receive from the state in formula funding. The pandemic has added unanticipated costs tied to required dual instruction along with health protocols required by local, state and national agencies.

#### **OUR SOLUTION**

Private funding, through the Foundation, remains in the district and is used only to support programs that align with the Foundation's mission by funding teacher grants, district grants and scholarships for SBISD students. For seven consecutive years, SBEF has donated more than \$1 million each year to the district, reaching students on all campuses.

#### **SUPPORT SBEF**

Together, we can achieve our goal of excellence in education for every SBISD student. Gifts can be designated for specific district or campus projects. Donors are recognized district-wide, and all donations are tax deductible.

#### A LETTER FROM OUR SUPERINTENDENT

When I think of what makes Spring Branch ISD so special, it's our community. The care for our educators and for Every Child is unparalleled, and much of the individual and organizational support comes through our nonprofit partner, the Spring Branch Education Foundation.

SBEF's campus and district grants help our teachers provide innovative programs that feed students' educational growth, and many of our graduates begin the next phase of their education with an SBEF scholarship.

Each May, SBEF not only awards scholarships, but it also celebrates our graduates and educators. Bright Stars of SBISD is one of my favorite annual events. Graduating seniors are excited to accept their scholarships, and Teachers and Principals of the Year receive much-deserved recognition for their achievements.

Day-to-day, this partnership is dynamic. Over the last year, I saw first-hand how the Foundation shows up on short notice. When we were adjusting to virtual learning, I asked SBEF for help. Very quickly, appreciation lunches were delivered to teachers, and students received gift cards as a way of saying, "You can do this!" That's just one example.

I hope in the year ahead, you will continue to support SBEF, the way it so wholeheartedly supports SBISD's wonderful educators and students.



Jennifer Blaine, Ed.D. Superintendent of Schools



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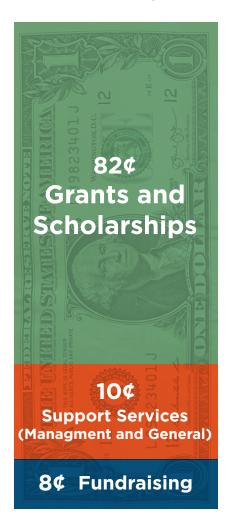


# **Financials**

(Year ending June 30, 2021)

TOTAL ASSETS	\$3,806,115
LIABILITIES	\$343,532
NET ASSETS	\$3,462,583
UNRESTRICTED	\$469,813
RESTRICTED	\$2,992,770
2020-2021 OPERATING REVENUE	\$2,895,931
2020-2021 OPERATING EXPENSES	\$2,330,521
CHANGES IN ASSETS	\$565,410

Where your dollar went over the last year:



## YOUR GIFTS AT WORK

\$1,836,304 - That's how much you donated to SBISD in the 2020-2021 school year. For seven consecutive years, you've contributed more than \$1 million to the district every year. This year, a pandemic made our mission more important than ever. Our students and educators had record needs.

You responded in record ways.

Imagine \$1,836,304 reflected in the face of a child when she's given a book for her home library ... of a boy who is recognized for having Character Without Question ... of a family who shares a healthy meal thanks to ideas provided by a nutritionist ... of a senior whose SpringBoard mentor convinces her college is not only an option, but she should apply for an SBEF scholarship – and she wins!

That's what your gifts do. They cause teachers and students to smile, to stretch, to enjoy success!



### FOR OUR STUDENTS

**Project School Supplies:** All Title 1 prekindergarten, elementary and middle school students received individual and classroom supplies.

**Scholarships:** In 2020-2021, 117 SBISD seniors received scholarships totaling \$186,100. Thanks to the Employee Campaign, 33 graduates who are children of SBISD employees, received a \$1,000 scholarship.



### FOR OUR TEACHERS

Our educators are our Bright Stars, so it's fitting that each May we honor our Teachers and Principals of the Year at our *Bright Stars* of *SBISD* event. For the second year, the event was cancelled due to social distancing requirements, but each honoree received a \$300 gift card and was eligible for exciting raffle items in a heartfelt attempt to say "thank you!"



### Our grants help students enhance their education:

- Gift cards to a fast-food restaurant incentivized students to stick with online learning.
- Selected juniors from each high school attended an SAT Boot Camp.
- Students were recognized for their Character Without Question.
- Vending machines dispensed FREE books to elementary students who maintained good grades and good behavior.

- Northbrook and Spring Woods athletes and their parents worked with a Memorial Hermann nutritionist.
- Spring Branch Academic Institute students enjoyed carefully curated study trips.
- Play furniture at The Lion Lane School fostered creative play and social skills.

#### Our grants help teachers enhance their classroom programs:

- Teachers and campus staff did a wonderful job of maintaining online and in-person learning. SBEF expressed appreciation by delivering lunches to them.
- J. Landon Short Mini-Grants for Educators continued to bring best practices to classrooms.
- Substitute teachers allowed Nottingham Elementary faculty time for purposeful vertical planning sessions to help students go beyond grade-level expectations.
- Hunters Creek Elementary teachers were trained in the Orton-Gillingham approach to teaching phonics.
- Media stations helped teachers at Spring Forest Middle present choice-based art education.

### SBEF'S BRIGHT STARS OF 2020-2021

All grants and scholarships are possible because of you, our Bright Stars. Your gifts, small and large, demonstrate a community that cares.

We honor our Top 10 donors of 2020-2021.

## BUNKER HILL AND MEMORIAL DRIVE PTAS

When fundraising for a specific project, PTAs are, according to by-laws, not permitted to carry large sums from year to year. SBEF holds these funds in trust.

"SBEF's partnership with PTAs is remarkable. More than just an education foundation to our 10,796 members, SBEF has a heart that is felt throughout the district. PTAs are fortunate to have the trust and leadership SBEF provides."

Dominique Harvey

President, SBISD Council of PTAs

#### PHILLIPS 66

"At Phillips 66, we understand the need to foster strong communities through philanthropic investments. We invest in education because an educated workforce drives the world's economic future. We are proud to support Spring Branch ISD, one of our neighboring school districts, and to have provided funds to purchase protective supplies to create a safe environment for students and teachers."

Claudia Kreisle

Director of Social Impact

# STRATFORD HIGH SCHOOL PROJECT PROM 2020

"We have seen firsthand how the Spring Branch Education Foundation has supported SBISD students year after year. When looking to place the remaining funds of the Class of 2020 in proven and trusted hands, there was not a better choice than SBEF. We knew then and know now the Foundation has always been there for our students, and we know it will still be here for us in the future."

SHS Project Prom committee

# 4 MEMORIAL HERMANN MEMORIAL CITY MEDICAL CENTER

"Memorial Hermann Memorial City Medical Center and the Spring Branch Education Foundation have common missions as anchor organizations that support the Spring Branch/West Houston community through education, health and wellness. We look forward to this partnership continuing for years to come."

Allen Tseng

Vice President and Chief Operations Officer

#### THE MENNINGER CLINIC

"The Menninger Clinic is so pleased to once again work with SBEF and to add value to school initiatives by bringing a laser focus to mental health, especially to adolescents with limited access to care. The treatment for 259 SBISD students during these past two years is what we hope can be available to students everywhere – an opportunity for improved well-being and academic achievement. Our support for them is more essential now due to the continued challenges brought by the pandemic."

Patricia Gail Bray, PhD
Founding Director, BridgeUp at Menninger

# 6 MEMORIAL DRIVE PRESBYTERIAN CHURCH

"We love to partner with SBEF to support students and staff in SBISD. When we provide a stronger foundation for our young people through mentoring and tutoring, weekend food support and teacher appreciation, we impact the future. Along with district leadership, we envision a school district that feels like home and cares for each other like family. Working with the schools helps us raise up the entire community."

Amy Delgado

Outreach Ministries Director

**ANONYMOUS** 

"We are so thankful for the Spring Branch Education Foundation and its positive impact on our children, our families, our community and our future!"

"An investment in education pays the best dividends." — Benjamin Franklin

Anonymous

WILCHESTER MEN'S CLUB

"SBEF's focus on helping students achieve academic success exemplifies the Wilchester Men's Club's mission of 'Doing Good' through educational opportunities in our community. Whether it be providing much needed calculators, equipment and school supplies or college scholarships to aspiring seniors across SBISD, SBEF consistently aims to develop students' learning environment so they can thrive. The Wilchester Men's Club remains committed to supporting its own pillars of youth outreach and education through SBEF's tireless efforts."

Jacob Esparza

President

#### THE WEEKLEY FAMILY

"We are happy to give to SBEF because we know these dollars will be put to good use in our community. We are blessed to live in Spring Branch and hope all families in this community can benefit from the great education our district provides. From scholarships, to school supply drives, to fundraising events, SBEF is a great investment in our neighborhood!"

Chris and Sarah Weekley

H-E-B

"H-E-B's commitment and involvement in the community is an important part of the way we do business both inside and outside the four walls of our stores. The education of our youth is vital to the future of our state, which is why H-E-B invests in their future by supporting organizations like the Spring Branch Education Foundation. As an SBISD parent, I am privileged to be a conduit to this partnership, whose efforts foster a passion of learning and provide the tools needed for the youth of our community to succeed."

Lacey Dalcour Salas
H-E-B Public Affairs Manager



## YOUR GIFTS MAKE A DIFFE



Scan this with your phone to give today.

### Ways to give

Spring Branch Education Foundation, in a collaborative effort with Spring Branch ISD, provides private funding that remains in the district. These funds are used only to support the programs that align with Foundation's mission of supporting our students and educators through campus and districts grants and scholarships for seniors. Call us to learn more. We look forward to visiting with you!



































































































### **Designated Grants**

You can earmark your gifts for specific campus or district-wide projects. In 2020-2021, community members funded a variety of projects from the Lunch Buddies Program to high school debate teams.

#### **Unrestricted Gifts**

Every gift prepares our students for the future.

**Campus and district-wide grants** provide innovative initiatives for students and teachers. See examples on pages 6 and 7.

Scholarships are awarded to graduates who are preparing for technical school or two- and fouryear college programs. The Employee Campaign funds scholarships for SBISD graduates who are children of district employees.







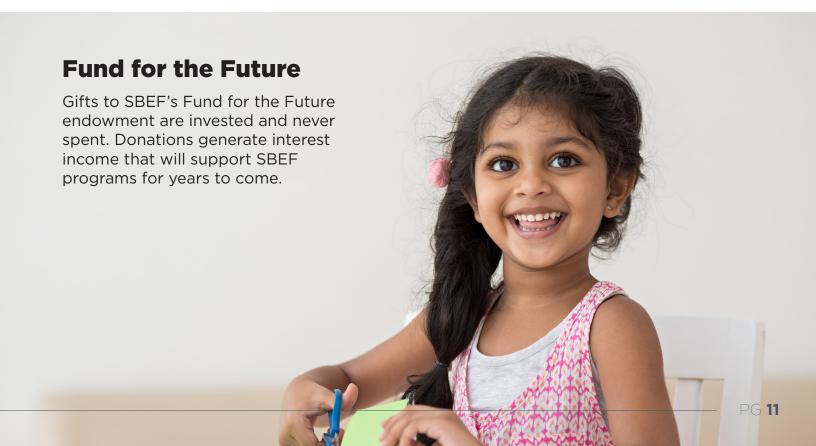
### **Project School Supplies**

Project School Supplies assures students in Title 1 pre-kindergarten, elementary and middle schools have the supplies they need to have a successful academic year. \$10 provides for one student, \$250 for one classroom, \$1,000 for one grade level.



### **Alumni Scholarships**

Mustangs, Raiders, Spartans, Tigers and Wildcats - alumni and supporters - donate to a scholarship fund to benefit each school's graduates.





# SIGNATURE EVENTS

# Thanks to our dedicated volunteers, our fundraising events are always a success.

THE STATE ON STATE OF THE STATE

High Heels & High Fashion Co-Chairs: Elizabeth Canfield, Madison Ford and Stephanie Montalbano





Co-Chairs: Doug Goodson and Rob Stewart





And whether they're on the golf course or watching friends model the latest fashions, our supporters don't miss the events because they want to award scholarships to seniors and grants to educators. Our events are fun with a purpose!

GOLF

Co-Chairs: Scooter Hicks and Jay Sartain





Diamond Jubilee - Celebrating 75 Years of SBISD

Chairs: Joy and Don McCormick

Honoree: Lisa Schwartz

3/25/2022





#### 2020 - 2021

When you saw a record need, you offered a record response. Thank you for making all our programs possible and for supporting the students and educators of SBISD!

#### \$200,000+ Bunker Hill Elementary PTA

#### \$50,000 - \$199,999

Memorial Drive Elementary PTA Memorial Hermann Health System Phillips 66 Stratford High School Project Prom 2020

#### \$10,000 - \$49,999

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MetroNational-Memorial City Mall Mr. and Mrs. Paul R. Moreton Paradigm Consultants, Inc. PBK Architects, Inc. Perdue, Brandon, Fielder, Collins & Mott, LLP RBC Foundation - USA Mr. and Mrs. James W. Shaddix Spring Woods Reunion Class of '69 Stantec Architecture Mr. and Mrs. Steven D. Stephens Mr. and Mrs. Erich H. Teske Mr. and Mrs. Langston Wilcox Turner Ms. Keri E. Wagner Mr. and Mrs. Chris Weekley Mr. and Mrs. David Weekley Mr. Matthew Whitley Wilchester Mens Club Inc Zehl & Associates

#### \$5,000 - \$9,999

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#### \$1,000 - \$4,999

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PG 14

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#### \$1 - \$999

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