

RESOLUTION ADOPTING 2021-2022 REVISED BUDGET

Director Sant introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2021-22 revised budget be adopted as follows:

REVISED 2021-2022

| <u>FUND</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> |
|--------------------------------|-----------------------|----------------------------|
| General/Transportation/Capital | \$186,149,469 | \$184,349,163 |
| Child Nutrition | 8,198,606 | 8,602,846 |
| Community Service | 9,840,482 | 8,646,443 |
| Building Construction | 23,297,682 | 19,500,000 |
| Debt Service | 18,000,000 | 18,000,000 |
| Self-Insured Medical Fund | 21,300,000 | 19,600,000 |
| Self-Insured Dental Fund | 1,500,000 | 1,700,000 |
| OPEB Trust Fund | 700,000 | 500,000 |
| OPEB Debt Service Fund | <u>2,600,000</u> | <u>2,600,000</u> |
| GRAND TOTAL | \$271,586,239 | \$263,498,452 |

Motion was seconded by Director Vento, and upon vote being taken thereon, the following voted in

favor thereof: Directors: Bassett, Boone, Brooks, Evans-Becker, Sant and Vento

And the following voted against the same: None

Whereupon said resolution was declared duly passed and adopted.

Signed by:

DocuSigned by:

Helen Bassett

Helen Bassett, Board Chair, ISD 281

DocuSigned by:

Greta Evans-Becker

Greta Evans-Becker, Board Clerk, ISD281

4/20/2022

Date

4/20/2022

Date