



**TEMPLE CITY UNIFIED SCHOOL DISTRICT**  
*A District of Educational Excellence and Award Winning Schools*

**Board of Education Members**

Melissa Espinoza • Donna Georgino • Mike Lin • Matt W. Smith • Mary Sneed

**Superintendent**

Dr. Kimberly Fricker

OFFICE OF PERSONNEL SERVICES

**PUBLIC HEARING ANNOUNCEMENT**

**PLEASE TAKE NOTICE** that a Public Hearing of the 2022-2023  
TCUSD Personnel Commission Budget will be held on **4/19/2022**  
**at 4:00 P.M.**

## Annual Financial and Budget Report Fiscal Year 2022-2023

Name of Local Educational Agency: Temple City Unified School District

Expenditure by Object	2020-2021 Actual*	2021-2022 Actual or Estimated*	2022-2023 Budget*
<b>2000 Classified Salaries <sup>(1)</sup></b>			
Commission Members <sup>(2)</sup>	\$ 0.00	\$ 0.00	\$ 0.00
Director	26,690.32	60,131.00	63,309.00
Secretaries, Clerks	99,772.52	93,546.00	93,600.00
Other	47,496.07	2.85	0.00
<b>3000 Employee Benefits</b>	61,476.04	68,042.00	78,222.00
<b>Subtotal</b>	235,434.95	221,721.85	235,131.00
<b>4000 Supplies and Equipment Replacement</b>	1,084.11	1,597.15	1,600.00
<b>5000 Operating Expenses</b>	6,909.04	6,000.00	6,000.00
<b>6000 Equipment</b>	0.00	0.00	
<b>Subtotal</b>	7,993.15	7,597.15	7,600.00
<b>Appropriation for Contingencies <sup>(3)</sup></b>	0.00	0.00	
<b>Total Expenditures</b>	\$ 243,428.10	\$ 229,319.00	\$ 242,731.00

\* Round to the nearest dollar.

(1) Include expenditures only directly attributable to the activities of the Commission and their employees. **For example:** salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.

(2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)

(3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.