

Millcreek Junior High Community Council Agenda

March 23, 2022 – 3:45 PM

1. Welcome– Elissa Smith

a. Accept minutes from February meeting. Julie Fleming motioned to accept, and Allison Dodds seconded it.

2. PTA representative minute – Allison Dodds

a. Career Day went smoothly. Richelle Covello from the PTA did a fantastic job.

b. Teacher appreciation coming up the first week of May 2-6.

c. Advancement Night – Wednesday, May 25th at Bountiful High and Texas Roadhouse fundraiser.

3. Counselor’s Update – Emily Smith

a. Career Day was a success

b. Registration is complete – deadline for missing requests is March 30

c. Registration for summer online classes opens April 11th. Emails will be sent home to parents at the beginning of April.

d. AP test on May 5th

e. Remediation – summer school here the week after school gets out

4. Budget Review – Brad Chapple

a. Review expenditures to date in the Land Trust budget. See budget sheet for details.

i. Spent money on library books, LL balance, homework club going to \$7,000 next year

b. Reallocation of funds to avoid excess carry over for 2021-2022 SY.

i. TSSA budget – remaining balance: Improved copy machine, updated printers, furniture for teachers (desks/chairs etc)

ii. Land Trust budget - We have spent \$77,532 of \$107,533 for salaries and supplies

i. Technology needs \$14,354 (docking stations – 10; student laptops; cords, adapters, monitors, iPad cases, tv stands

ii. Sound system replacement \$10,000

iii. Teacher planning days - \$5,000

iv. \$107,533-\$106,886= \$646 rollover

c. Vote on these changes to budget: voting unanimous in favor of passing these changes

5. School Improvement Expenditure Request 2022-2023 School Year- Brad Chapple

a. Went over TSSA and Land Trust expenses. (See details on handouts)

i. Two goals that affect budget:

☑ Goal 1: Millcreek students will demonstrate a 3% increase in growth in mathematics across all grade levels for the 2022-2023 academic school year. As measured through the Median Growth Percentile reported in the USBE Data Gateway on the Rise Assessment. Measuring from SY2021 and improving for SY2023. (\$19,000)

1. Homework Club (\$7000)

2. Math tutor (\$12000)

3. Spend 10 each day during RAP on math (pre-check, checkups)

☑ Goal 2: Increase the number of students in the class of 2026 that are on track to graduate by reducing the number of classes failed by 3% when compared to their 8th grade year. (\$95,000)

1. Special Ed TA (\$16000)

2. Student success coordinator (\$16000)

3. Lunch and Learn assistant (\$12000)

4. Personalized software (\$10000)

5. Library Collection update (\$5000)

6. Technology updates (\$5000)

7. Teacher planning days (\$15000)

8. Productivity classes (\$75000)

9. Integrated educational therapist (\$5000)

ii. Third goal does not affect budget:

☑ Continue to support Social and Emotional Learning by holding a daily schoolwide SEL moment in RAP classes daily. (\$0)

b. Vote on support for the proposed budget: voting unanimous

6. Future Council meeting items

a. Meet every fourth Wednesday of each month at 3:45 PM

- April 27

7. Adjourn meeting --- Next Meeting – Wednesday, April 27, 2022 at 3:45 PM

Action items for next month:

Request for signatures 3/28-3/31

