

**CARLSTADT BOARD OF EDUCATION  
CARLSTADT, NJ  
AGENDA ADDENDUM  
April 12, 2022**

**INSTRUCTIONAL/PERSONNEL COMMITTEE: (Mrs. Molnar)**

- Upon the recommendation of the Superintendent of Schools, the Board approves the appointment of Manuel Cuello, full time custodian, effective July 1, 2022 through June 30, 2023, Step 3, \$44,000 plus shift differential when applicable, as per the negotiated contract.

**Moved:**

**Second:**

MEMBER	YES	NO	ABSTAIN	ABSENT
Mr. Beese				
Mr. Biamonte				
Mr. Figueroa				
Mr. Hagen				
Mrs. McNeill				
Mrs. Molnar				
Mrs. Nunziato				
Mr. Offreda				
Mr. Ficetola				

**FINANCE COMMITTEE: (Mr. Ficetola)**

**1. Adoption of Tentative Budget 2022-2023**

Upon the recommendation of the Superintendent of Schools, the Carlstadt Board of Education approves the 2022-2023 Preliminary Budget as follows:

General Fund	\$ 15,952,872
Special Revenue Fund	\$ 203,238
Debt Service	\$ 1,551,038
<b>TOTAL</b>	<b>\$ 17,707,148</b>

The amount to be raised by taxation is:

General Fund	\$ 11,323,329
Debt Service	\$ 1,551,038
<b>TOTAL</b>	<b>\$ 12,874,367</b>

**BE IT RESOLVED;** that the Carlstadt Board of Education authorizes the submission of the 2022-2023 Preliminary Budget and all required supporting documentation to the County Superintendent in accordance with the statutory deadline for review and approval.

**BE IT FURTHER RESOLVED;** that the Carlstadt Board of Education requests the approval of a capital reserve withdrawal for the 2022-2023 School Year in the amount of \$2,000,000. The district intends to use these funds toward the completion of the Carlstadt STEAM Lab Project and the Boiler Room Replacement Project.

**BE IT FURTHER RESOLVED;** that the public hearing be held in the Carlstadt Public School Cafeteria, 550 Washington Street, Carlstadt, New Jersey on **May 3, 2022** at **6:00 pm**.

**Moved:**

**Second:**

MEMBER	YES	NO	ABSTAIN	ABSENT
Mr. Beese				
Mr. Biamonte				
Mr. Figueroa				
Mr. Hagen				
Mrs. McNeill				
Mrs. Molnar				
Mrs. Nunziato				
Mr. Offreda				
Mr. Ficetola				