

School Consolidation Update



Evergreen School District

From strong roots grow bright futures

Board of Trustees
April 12, 2022

Outcomes

Community will learn of the process and rationale for recommending that O.B. Whaley be closed in the summer of 2023.

Community will have an opportunity to react and provide input to the recommendation and transition process.

Advisory Committee Process and Recommendations

2019-20 Process:

School Consolidation Superintendent Advisory Committee was formed in 2019

Heard information on budget , enrollment, and discussed options

Recommended two schools to be closed for the 2020-21 school year

A third school to be considered for closing was not named

2022 Process:

School Consolidation Superintendent Advisory Committee reconvened in 2022

Advisory Committee affirmed that the third school was OB Whaley

Superintendent listened to the Advisory Committee information and process

Interim Superintendent recommending that O.B. Whaley be the third school will be closing in the summer of 2023.

A decorative border of green leaves and stems surrounds the white central area of the slide. The leaves are stylized and appear to be part of a plant with long, narrow leaves.

Enrollment Reports

Enrollment History

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Cadwallader	343	345	341	334	404	357
Carolyn A Clark	678	631	581	553	612	605
Cedar Grove	644	619	590	594	556	530
Dove Hill	464	448	420	384	-	-
Evergreen	778	769	740	750	659	578
Holly Oak	582	594	562	560	460	465
James Franklin Smith	706	683	642	620	665	626
John J Montgomery	511	460	423	411	587	532
Katherine R Smith	593	575	525	504	486	429
Laurelwood	342	337	316	300	-	-
Millbrook	651	666	618	578	594	562
Norwood Creek	644	643	625	605	618	534
OB Whaley	487	408	385	354	328	295
Silver Oak	628	620	607	569	592	568
Tom Matsumoto	740	721	657	630	800	768
TOTAL - Elementary	8,791	8,519	8,032	7,746	7,361	6,849
Chaboya	1,149	1,106	1,094	1,049	947	885
George V LeyVa	815	776	733	677	590	554
Quimby Oak	1,038	983	980	954	886	837
TOTAL – Middle School	3,002	2,865	2,807	2,680	2,423	2,276
TOTAL – ALL SCHOOLS	11,793	11,384	10,839	10,426	9,784	9,125

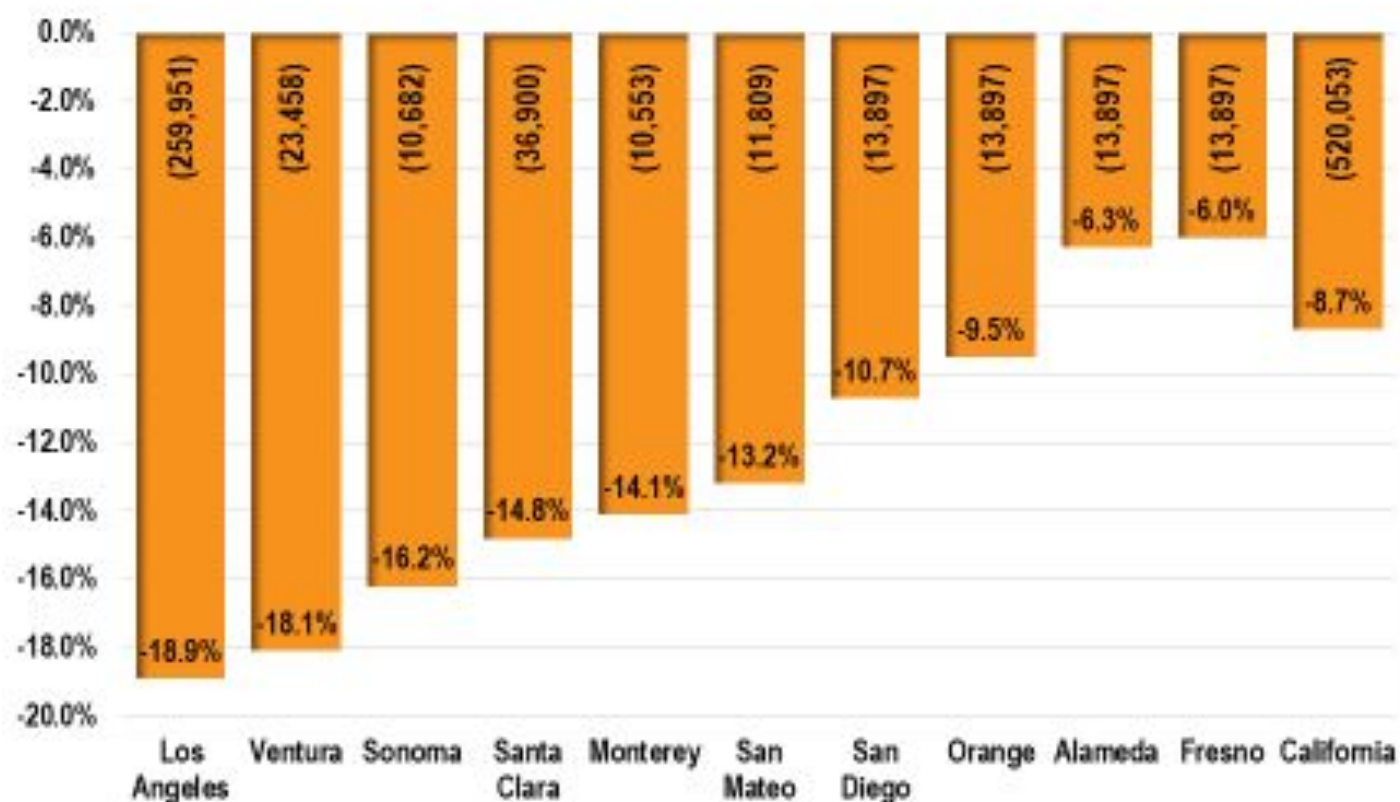
Enrollment Change

	2016-17 to 2017-18	2017-18 to 2018-19	2018-19 to 2019-20	2019-20 to 2020-21	2020-21 to 2021-22	TOTAL per site over 5 years
Cadwallader	2	(4)	(7)	70	(47)	14
Carolyn A Clark	(47)	(50)	(28)	59	(7)	(73)
Cedar Grove	(25)	(29)	4	(38)	(26)	(114)
Dove Hill	(16)	(28)	(36)	(384)	-	(464)
Evergreen	(9)	(29)	10	(91)	(81)	(200)
Holly Oak	12	(32)	(2)	(100)	5	(117)
James Franklin Smith	(23)	(41)	(22)	45	(39)	(80)
John J Montgomery	(51)	(37)	(12)	176	(55)	21
Katherine R Smith	(18)	(50)	(21)	(18)	(57)	(164)
Laurelwood	(5)	(21)	(16)	(300)	-	(342)
Millbrook	15	(48)	(40)	16	(32)	(89)
Norwood Creek	(1)	(18)	(20)	13	(84)	(110)
OB Whaley	(79)	(23)	(31)	(26)	(33)	(192)
Silver Oak	(8)	(13)	(38)	23	(24)	(60)
Tom Matsumoto	(19)	(64)	(27)	170	(32)	28
TOTAL - Elementary	(272)	(487)	(286)	(385)	(512)	(1942)
Chaboya	(43)	(12)	(45)	(102)	(62)	(264)
George V LeyVa	(39)	(43)	(56)	(87)	(36)	(261)
Quimby Oak	(55)	(3)	(26)	(68)	(49)	(201)
TOTAL – Middle School	(137)	(58)	(127)	(257)	(147)	(726)
TOTAL – ALL SCHOOLS	(409)	(545)	(413)	(642)	(659)	(2,668)

Enrollment Percentages

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Enrollment Totals:						
Elementary	8,791	8,519	8,032	7,746	7,361	6,849
Middle School	3,002	2,865	2,807	2,680	2,423	2,276
TOTAL	11,793	11,384	10,839	10,426	9,784	9,125
Enrollment loss/year (in numbers)						
Elementary		(272)	(487)	(286)	(385)	(512)
Middle School		(137)	(58)	(127)	(257)	(147)
TOTAL		(409)	(545)	(413)	(642)	(659)
Enrollment loss/year (in percentage)						
Elementary		-3.09%	-5.72%	-3.56%	-4.97%	-6.96%
Middle School		-4.56%	-2.02%	-4.52%	-9.59%	-6.07%
TOTAL		-7.66%	-7.74%	-8.09%	-14.56%	-13.02%

Declining Enrollment Projections 2021-22 to 2030-31



- Most areas in the state are affected by declining enrollment, but to differing degrees:
 - 10 counties are projected to lose 10,000 or more students between 2021-22 and 2030-31
 - 19 counties will lose students at a rate faster than the statewide average of 8.7%
- Enrollment trends for each LEA are unique to the community and student populations they serve
- Enrollment trends impact the bottom line—in the current year and the out-years

Source: Department of Finance

5-Year Projection



Grade	2019	2020	2021	2022	2023	2024
K	1026	1001	995	994	998	979
1	1005	906	886	879	878	879
2	1041	1027	926	907	901	888
3	1042	1062	1046	946	926	909
4	1109	1042	1061	1046	946	925
5	1192	1112	1045	1065	1050	947
6	1202	1178	1100	1035	1054	1045
7	1246	1195	1177	1103	1031	1046
8	1400	1248	1197	1179	1106	1031
Subtotals:	10263	9771	9433	9154	8890	8649
Pct Chg:	-3.5%	-4.8%	-3.5%	-3.0%	-2.9%	-2.7%
SDC:	168	160	156	152	149	146
Totals:	10431	9931	9589	9306	9039	8795

Enrollment

2021-22 Enrollment – Projection	2021-22 Enrollment - Actuals
9306	9125
	*down by 181
	*98.06% of projection



Transition

- Transportation to New School
 - Katherine Smith School
- Priority School Choice Process
- Visiting Katherine Smith School
 - Invite OBW families to upcoming Exhibition Night
 - Plans of scheduling tours with OBW families
 - Future plans for incoming students and families/caregivers



Community Input

- Staff asked the community:
 - In what ways can we aid in easing this transition for your child and your family?
 - What activities would you like to see occurring between now and the beginning of the 2023-24 school year?

Next Steps

Interim Superintendent addressed next steps:

- Recommendation for approval to close O.B. Whaley in the summer of 2023 may be presented to the Board of Trustees at the May 12th Board Meeting. The Board may consider moving action to the June 9th or a later June Board Meeting.
 - Public Hearing - May 2, 2022 (Monday)
Location: O.B. Whaley Elementary School
- School Reassignment Process will be determined after Board of Trustees' action

Questions: schoolconsolidation@eesd.org
Website: www.eesd.org/school-consolidation