

Questions Submitted

- 1) Why is TMISD going out for RFP this year?

We went out for bid last year, due to time constraint Board rejected all bids and TDA required us to rebid this year.

- 2) Are electronic signatures allowed on the RFP?

TMISD accepts electronic signatures. TDA has not responded if they do.

- 3) Who will process applications next year since TMISD is no longer CEP.

The campus clerk is responsible for processing all student information. A District employee.

- 4) How are intersessions covered by TDA?

Intersession are covered by CACFP At-Risk and we are approved for this.

- 5) Free and reduced numbers by campus.

After Hurricane Harvey TMISD was allowed to go CEP for 4 years. For this reason we provided 2017/2018 data. This was the last full year before we went on CEP or were affected by COVID. Student enrollment between current year and 2017/2018 is very similar.

- 6) Number of dinners at Primary.

Between 165 and 180 dinners per day at the Primary.

- 7) What is the reason you are not pursuing CEP in SY22/23?

We were on CEP due to hurricane Harvey. Our number with Direct Serve and applications puts at about 62% at all campuses but Primary.

- 8) Please provide your projected approved free and reduced students by the campus for the coming year?

See question 5 as why 2017/2018 data was provided.

9) If you are not on CEP in SY22/23, what are the student's selling prices for breakfast and lunch at each building?

Board Approved Meal Prices for 2022-2023

<u>Campus</u>	<u>Meal</u>	<u>Price</u>
Primary	Breakfast	\$-0- (CEP-breakfast in classroom)
	Lunch	\$2.40
Intermediate	Breakfast	\$-0- (CEP-breakfast in classroom)
	Lunch	\$2.40
Middle School	Breakfast	\$-0- (CEP-breakfast in classroom)
	Lunch	\$2.75
High School	Breakfast	\$2.00
	Lunch	\$2.75
ACC	Breakfast	\$2.00
	Lunch	\$2.75

10) Looking at the claims, all meals since you've been CEP appear to be claimed with Free reimbursement. Should the FSMC model all of the student breakfast and lunch meals to be claimed with free reimbursement in SY22/23? Or should the FSMC spread the reimbursement revenue with 98% free and 2% paid at all schools for breakfast and lunch?

Breakfast will be Universal Free at Primary, Intermediate & Middle School. Lunch at all campuses and breakfast at High will be charged based on eligibility.

11) Please confirm, what is included in the \$70,000 SFA Direct Expense listed on Exhibit B?

That is the Districts cost on utilities, cleaning of grease traps, hood inspections and equipment repairs.

12) Do you currently have an executive chef provided by the FSMC or is that a new requirement in SY22/23?

Yes – we currently have a chef provided by FSMC

13) On Exhibit B, is \$146,556 all catering revenue? Is catering revenue billed as an a la carte meal equivalent or is it billed outside the meal rate?

Most of this is a la cart, about \$10,000 is catering.

14) What were a la carte sales per building in SY18/19?

Numbers declined because we were on CEP. Again 2017/2018 numbers provided to provide better representation.

15) Looking at the prior year's audits, the Food Service Fund was \$1,283,420 in SY19-20. Could you please provide the beginning balance of the Food Service Fund (Fund 240) in SY21/22?

\$1,817,194.00