Proposed Elementary Attendance Zones

2023-24

Demographic Study

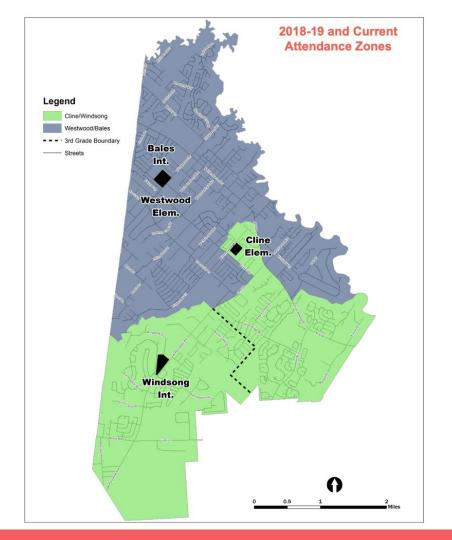
- Fall 2017, PASA conducted a demographic study of student growth within Friendswood ISD boundaries.
- Adjustments were made to elementary boundaries for the 2018-19 school year.
 During this adjustment, a future bond was under consideration and a potential
 Cline replacement was included in the discussion.
- During the bond development process, in the fall of 2019 PASA conducted an update of their projections and potential elementary attendance boundaries were discussed.
- To date, we have seen our growth lower than the "low growth" estimates

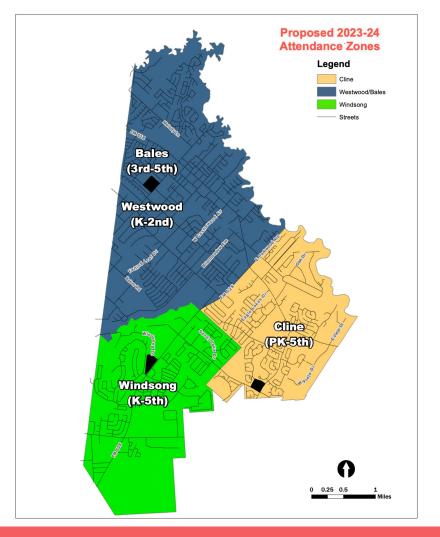
Guiding Principles set forth by FISD School Board

- Stability (not rezoning for at least 3 years through 2020-21 school year)
- School must reside in its own boundary
- Keep neighborhoods together or use natural dividing line
- Contiguous boundaries
- It is acceptable to drive by another school to get to zoned school
- It is acceptable to rezone families that were impacted by Harvey
- It is acceptable to have homerooms in portable buildings
- Prioritize efficient transportation

Timeline

- Fall 2021 ~ School Board established K-5 attendance zones
- Spring 2022 ~ Revisit guiding principles and share proposed boundaries to various community groups (District Advisory Committee, Superintendent's Advisory Committee, Campus PTOs)
- April 2022 ~ present proposed boundaries to School Board during April meeting
- May 2022 ~ School Board consider approval of proposed boundaries
- March 2023 ~ announce tentative staff assignments
- June 2023 ~ finalize staff assignments





Proposed 2023-24 Attendance Zone

- The area around the current Cline campus would all be rezoned to WWB
- 528 would serve as a major dividing line between the WWB and the other two campus
- The area south of 528 would be rezoned to the new Cline campus (Lowelands, Parkwood Village, Friendswood Forest, Polly Ranch Estates, Fieldcreek Forest, Eagles Point, Winding Way Estates, Leisure Estates)
- Cline/Windsong line would follow the current 3rd grade line which is the utility easement which runs through the Eagles Lakes subdivision
- Driving down Friendswood Parkway, the line would be at the intersection of of Avalon Blvd (Between Avalon and Sterling Creek)

2023-2024 Projections - New Zones 0% Growth Factor

	Current Enrollment 12/1/21	New Zone Enrollment 12/1/21		New Zone Roll 2022-23	Estimated % Increase	Projected Enrollment Sept. 2022	Projected Enrollment Sept. 2023
Cline							
PK/PPCD	2	10				50	50
Kinder	236	129		129		129	129
First	216	143		129	10%	141	141
Second	240	127	0 - 6) 5 - 6)	143	0%	143	141
Third	119	132		127	0%	127	143
Fourth	0	141		132	0%	132	127
Fifth	0	152		141	0%	141	132
TOTAL	813	834		801		863	863
Windsong							
PK/PPCD	0	13					
Kinder	0	112		112		112	112
First	0	78		112	10%	123	123
Second	0	121		78	0%	78	123
Third	118	106		121	0%	121	78
Fourth	272	123		106	0%	106	121
Fifth	257	112	a = a	123	0%	123	106
TOTAL	647	665		652		663	663

2023-2024 Projections - New Zones 4% Growth Factor

	Current Enrollment 12/1/21	New Zone Enrollment 12/1/21	New Zone Roll 2022-23	Estimated % Increase	Projected Enrollment Sept. 2022	Projected Enrollment Sept. 2023
Cline						
PK/PPCD	2	10			50	50
Kinder	236	129	129		129	129
First	216	143	129	10%	141	141
Second	240	127	143	4%	148	146
Third	119	132	127	4%	132	153
Fourth	0	141	132	4%	137	137
Fifth	0	152	141	4%	146	142
TOTAL	813	834	801		883	898
Windsong			,		,	
PK/PPCD	0	13				
Kinder	0	112	112		112	112
First	0	78	112	10%	123	123
Second	0	121	78	4%	78	127
Third	118	106	121	4%	121	81
Fourth	272	123	106	4%	106	125
Fifth	257	112	123	4%	123	110
TOTAL	647	665	652		663	678

2023-2024 Projections - New Zones 0% Growth Factor

Current Enrollment 12/1/21	New Zone Enrollment 12/1/21		New Zone Roll 2022-23	Estimated % Increase	Projected Enrollment Sept. 2022		Projected Enrollment Sept. 2023
18	76						
60	39		50		0		0
205	198		198		198		198
165	160	8 0	198	10%	217		217
227	219		160	0%	160		217
657	616		606		575		632
199	198		219	0%	219		160
190	198	8-5	198	0%	198		219
198	191		198	0%	198		198
587	587	92 93	615		615		577
	60 205 165 227 657 199 190	60 39 205 198 165 160 227 219 657 616 199 198 190 198 198 191	60 39 205 198 165 160 227 219 657 616 199 198 190 198 198 191	Enrollment 12/1/21 Enrollment 12/1/21 Roll 2022-23 60 39 50 205 198 198 165 160 198 227 219 160 657 616 606 199 198 219 190 198 198 198 191 198	Enrollment 12/1/21 Enrollment 2022-23 Roll 2022-23 % Increase 60 39 50 205 198 198 165 160 198 10% 227 219 160 0% 657 616 606 606 199 198 219 0% 190 198 198 0% 198 191 198 0%	Enrollment 12/1/21 Enrollment 12/1/21 Roll 2022-23 % Increase Enrollment Sept. 2022 60 39 50 0 205 198 198 198 165 160 198 10% 217 227 219 160 0% 160 657 616 606 575 199 198 219 0% 219 190 198 198 0% 198 198 191 198 0% 198 198 191 198 0% 198	Enrollment 12/1/21 Enrollment 12/1/21 Roll 2022-23 % Increase Enrollment Sept. 2022 60 39 50 0 205 198 198 198 165 160 198 10% 217 227 219 160 0% 160 657 616 606 575 190 198 198 0% 198 191 198 0% 198 198 191 198 0% 198

2023-2024 Projections - New Zones 4% Growth Factor

	Current Enrollment 12/1/21	New Zone Enrollment 12/1/21	New Zone Roll 2022-23	Estimated % Increase	Projected Enrollment Sept. 2022		Projected Enrollment Sept. 2023
Westwoo	d						
PK/PPCD	60	39	50		0		0
Kinder	205	198	198		198		198
First	165	160	198	10%	217	T T	217
Second	227	219	160	4%	160		225
TOTAL	657	616	606		575		640
Bales							
Third	199	198	219	4%	219		166
Fourth	190	198	198	4%	198		227
Fifth	198	191	198	4%	198		205
TOTAL	587	587	615		615	0 0	598

Considerations

Zone transfers

- Currently we have 92 students in grades K-5 who are children of employees living outside of the district
- Currently we have 132 students in K-5 who are attending a different school than where they are zone
- Grandfathering Possibility current 3rd grade students (this number includes current 3rd grade zone transfers)
 - 21 current Cline students moving to Windsong
 - 9 current Cline students moving to Bales for 5th grade
 - 27 current Windsong moving to Cline for 5th grade
 - o 7 current Windsong students moving to Bales for 5th grade
 - o 16 current Bales students moving to Cline for 5th grade