



Vinewood Elementary

Measure U Site Report

March 25, 2022

Henry & Associates Architects has begun design for -

1. Fire Alarm System + Emergency Lighting
- ~~2. New Public Address/Emergency Communication System~~
3. Modernization (16 typical, 3 larger center classrooms, 2 kinder & 1 small classroom off the MPR) and Building System Upgrades
4. New Restroom Building to meet code-required fixture count
5. Resurface & Repair Hardcourts
6. New Parking Lot and Drop-off
7. Lunch Shelter
8. Replace Existing Roofing + Repair Existing Covered Walkways
9. Updated Electrical Mains, Electrical Capacity Upgrades
10. Exterior Lighting to Ensure Student Safety
- ~~11. Safety Locks at Classroom Doors~~
12. Replace EMS System

The electrical work will require alternate classrooms. Board Resolution 2022-22 authorizes staff to evaluate the cost effectiveness of permanent, slab-on-grade modular housing vs. leased portable interim housing. No decisions have been reached as of the date above.

**Please note that the ensuing financial information page contains raw data, which may need some adjusting. Generally, the figures posted below are good representations of actual/projected costs.

Measure U (March 27,2022)				2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Vinewood	1,075,311.41	-	615,953.00	615,953.00	149,423.87	286,413.49	348.10	23,172.95
	72.65%	1,075,311.41							
	27.35%								
	Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-		-					
5755	PRINT SHOP	131.02		-		131.02			
5764	FINGERPRINTING	-		-					
5800	PROFESS & OPERATING	3,117.51		-	107.77	990.79	1.07	2,017.88	
5801	LABOR COMPLIANCE	-		-					
5811	ADVERTISING	355.04		-		353.70		1.34	
5839	SECURITY	7,944.96		-	7,944.96				
5875	TECHNOLOGY - LICENSES/SUPPO	358.86		-			0.03	358.83	
5880	CONSULTANTS	-		-					
5881	ARCHITECT/ENGINEER	5.68		-				5.68	
5882	INSPECTORS	-		-					
6170	LAND IMPROVEMENTS	-		-					
6171	PRE-CONSTRUCTION	-		-					
6172	CONSTRUCTION MGMT- LAND IMP	-		-					
6173	ARCHITECT ENGINEERING FEES	-		-					
6174	SITE COSTS - OTHER	-		-					
6177	TESTING-LAND IMPRV	-		-					
6178	INSPECTIONS - LAND IMPRV	-		-					
6200	BLDGS & IMPROVEMENTS	-		-					
6201	DESIGN CONTINGENCY	-		-					
6202	CONSTRUCTION CONTINGENCY	-		-					
6203	INTERIM HOUSING	-		-					
6210	ARCHITECT ENGINEERING FEES	720,491.22	-	615,953.00	615,953.00	47,999.00	35,750.00	20,789.22	
6220	DSA PLAN CHECK FEES	1,128.75		-	-	1,128.75			
6230	CDE PLAN CHECK FEES	-		-					
6240	SEWUP Insurance	-		-					
6250	OTHER AGENCY FEES	-		-					
6270	MAIN BUILDING CONTRACTOR	276,338.78		-	-	62,680.00	213,311.78	347.00	
6271	DESIGN MANAGEMENT - BLDG	-		-					
6272	CONSTRUCTION MGMT - BLDG	34,619.59		-	-	6,083.39	28,536.20		
6274	OTHER CONSTRUCTION	17,800.00		-	-	17,800.00			
6275	OTHER CONST-TECHNOLOGY	-		-					
6280	CONSTRUCTION TESTING	2,300.00		-	-		2,300.00		
6290	INSPECTION	10,720.00		-	-	5,680.00	5,040.00		
6296	PENDING ALLOCATION	-		-					
6400	EQUIP>\$10000 (FED>\$5000)	-		-					