

DEL VALLE ISD  
MONTHLY UTILITY COMPARISON REPORT

ELECTRIC	2020-2021		2021-2022	
	kWh Used	Cost	kWh Used	Cost
July	2,165,750	\$ 189,822.80	2,060,914	\$ 183,404.44
August	2,247,619	\$ 194,883.27	3,152,873	\$ 252,847.04
September	1,961,133	\$ 167,137.80	2,798,910	\$ 232,310.09
October	1,787,322	\$ 169,388.39	2,167,970	\$ 190,560.76
November	1,599,171	\$ 148,822.41	1,926,366	\$ 168,041.86
December	1,612,699	\$ 143,378.78	1,869,295	\$ 166,396.36
January	1,425,827	\$ 135,584.85	1,637,151	\$ 150,183.14
February	1,608,276	\$ 148,642.43	1,750,185	\$ 160,227.00
March	1,613,101	\$ 141,820.27		
April	1,933,450	\$ 163,455.84		
May	1,980,707	\$ 172,177.32		
June	2,076,841	\$ 175,679.15		
<b>TOTAL</b>	<b>22,011,896</b>	<b>\$ 1,950,793.31</b>	<b>17,363,664</b>	<b>\$ 1,503,970.69</b>

NATURAL GAS	2020-2021		2021-2022	
	Ccf Used	Cost	Ccf Used	Cost
July	3,604.104	\$ 3,212.67	1,112.401	\$ 2,830.39
August	6,174.412	\$ 3,931.95	1,596.149	\$ 3,238.62
September	7,470.274	\$ 2,081.84	4,085.866	\$ 4,911.94
October	8,638.848	\$ 4,577.98	5,720.414	\$ 6,842.82
November	12,019.533	\$ 7,899.81	17,567.473	\$ 16,770.19
December	18,031.035	\$ 10,966.98	18,072.371	\$ 16,326.54
January	23,339.615	\$ 13,146.62	20,330.745	\$ 17,407.92
February	21,818.550	\$ 11,998.16	25,281.462	\$ 20,507.83
March	18,816.804	\$ 11,286.08		
April	11,313.478	\$ 7,530.25		
May	7,138.972	\$ 5,379.82		
June	6,298.917	\$ 5,428.31		
<b>TOTAL</b>	<b>144,664.542</b>	<b>\$ 87,440.47</b>	<b>93,766.881</b>	<b>\$ 88,836.25</b>

WATER/WASTEWATER	2020-2021		2021-2022	
	Gallons Used	Cost	Gallons Used	Cost
July	2,137,138	\$ 33,748.66	736,110	\$ 19,808.38
August	3,699,058	\$ 43,814.48	3,055,452	\$ 48,769.58
September	1,465,831	\$ 28,018.75	2,986,534	\$ 51,767.83
October	2,368,857	\$ 37,291.14	2,880,102	\$ 47,569.25
November	2,715,665	\$ 38,682.18	2,483,916	\$ 42,781.28
December	1,648,409	\$ 29,758.40	2,219,233	\$ 39,470.77
January	1,180,459	\$ 25,651.36	2,344,888	\$ 41,645.09
February	2,399,935	\$ 41,484.68	2,739,762	\$ 46,202.70
March	4,687,201	\$ 57,043.20		
April	2,393,479	\$ 15,048.15		
May	1,607,873	\$ 16,970.70		
June	938,241	\$ 13,944.63		
<b>TOTAL</b>	<b>27,242,146</b>	<b>\$ 381,456.33</b>	<b>19,445,997</b>	<b>\$ 338,014.88</b>

	<b>2020/2021</b>	<b>2021-2022</b>
<b>TOTAL YEAR TO DATE UTILITY COST</b>	<b>\$ 2,419,690.11</b>	<b>\$ 1,930,821.82</b>