

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY  
2020-2021 FINAL FOOD SERVICE BUDGET**

DESCRIPTION	19-20 YEAR-END ACTUAL	20-21 PROPOSED BUDGET 6.3.20	Additional Proposed Changes	<b>20-21 FINAL BUDGET 6.2.21</b>
<b>Revenues</b>				
State Sources	21	25	0	25
Federal Sources	5,084	24,975	(21,600)	3,375
Incoming Transfer	795	2,600		475
TOTAL Revenues	<u>5,900</u>	<u>27,600</u>	<u>(21,600)</u>	<u>3,875</u>
<b>Expenditures</b>				
Supporting Services - Other Food Service	5,614	27,600	(23,725)	3,875
TOTAL Expenditures	<u>5,614</u>	<u>27,600</u>	<u>(23,725)</u>	<u>3,875</u>
Excess Revenues Over (Under Expenditures)	<u>286</u>	<u>0</u>		<u>0</u>
Fund Balance July 1	0	286		286
Revenue Over (Under) Expenditures	286	0		0
Est. Ending Fund Balance June 30	<u>286</u>	<u>286</u>		<u>286</u>
	5.09%	1.04%		7.38%