

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY  
2020-2021 PROPOSED FOOD SERVICE BUDGET**

DESCRIPTION	19-20 FINAL FOOD SERVICE BUDGET 6.3.20	Proposed Changes	20-21 PROPOSED FOOD SERVICE BUDGET 6.3.20
State Sources	25		25
Federal Sources	5,100	19,875	24,975
Incoming Transfer	900	1,700	2,600
<b>TOTAL Revenues</b>	<b>6,025</b>	<b>21,575</b>	<b>27,600</b>
Support Services - Other Food Services	6,025	21,575	27,600
<b>TOTAL Expenditures</b>	<b>6,025</b>		<b>27,600</b>
Excess Revenues Over (Under Expenditures)	0		0
Fund Balance July 1	0		0
Revenue Over (Under) Expenditures	0		0
Est. Ending Fund Balance June 30	0		0
	0.00%		0.00%