

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY
2021-2022 PROPOSED FOOD SERVICE BUDGET**

DESCRIPTION	19-20 YEAR-END ACTUAL	20-21 FINAL BUDGET 6.2.21	Additional Proposed Changes	21-22 PROPOSED BUDGET 6.2.21
Revenues				
State Sources	21	25	0	25
Federal Sources	5,084	3,375	3,808	7,183
Incoming Transfer	795	475		1,728
TOTAL Revenues	5,900	3,875	3,808	8,936
Expenditures				
Supporting Services - Other				
Food Service	5,614	3,875	5,061	8,936
TOTAL Expenditures	5,614	3,875	5,061	8,936
Excess Revenues Over (Under Expenditures)	286	0		0
Fund Balance July 1	0	286		286
Revenue Over (Under) Expenditures	286	0		0
Est. Ending Fund Balance June 30	286	286		286
	5.09%	7.38%		3.20%