

On November 26, 2021 Governor Hochul issued Executive Order No. 11 and subsequent Executive Orders 11.1, 11.1, 11.3, and 11.4 allowing Board of Education meetings to be held without permitting in public inperson access to meetings and authorizing such meetings to be held remotely by conference call or similar service.

- I. Meeting Called to Order
- II. Pledge of Allegiance to the Flag
- III. President's Comments
- IV. Superintendent's Report
- V. Board Student Representative- Nate Teerlinck

VI. Minutes (BOARD ACTION)

VII. Budget Presentation (BOARD ACTION)

Proposed 2022-2023 Budget Adoption

VIII. 2020 Capital Improvement Project- Phase 2 Flooring State Contract PC69408 (BOARD ACTION)

IX. 2020 Capital Improvement Project- Phase 2 Academy PA System Upgrades (BOARD ACTION)

X. Consensus Agenda (BOARD ACTION)

Business

- 1. Treasurer's Report
- 2. Budget Status Report
- 3. Revenue Status Report
- 4. Surplus Items
- 5. Club Approval- Middle School
- 6. Professional Services Agreements
- 7. Athletic Volunteers
- 8. Recommendations of the Committee on Preschool Special Education
- 9. Recommendations of the Committee on Special Education

Personnel

End of Consensus Agenda

- XI. District Committee Reports
- XII. Closing Remarks



On November 26, 2021 Governor Hochul issued Executive Order No. 11 and subsequent Executive Orders 11.1, 11.3, and 11.4 allowing Board of Education meetings to be held without permitting in public inperson access to meetings and authorizing such meetings to be held remotely by conference call or similar service.

- I. Meeting Called to Order
- II. Pledge of Allegiance to the Flag
- III. President's Comments
 - Remarks
 - Correspondence
- IV. Superintendent's Report
 - Remarks
 - Correspondence
 - Updates to Agenda (e.g., supplemental agenda items, revisions, etc.)
- V. Board Student Representative- Nate Teerlinck

VI. Minutes (BOARD ACTION)

- March 21, 2022- Regular Board Meeting
- March 28, 2022- Special Board Meeting
- VII. Budget Presentation

(BOARD ACTION)

Proposed 2022-2023 Budget Adoption

VIII. 2020 Capital Improvement Project- Phase 2 Flooring State Contract PC69408

(BOARD ACTION)

Based on Labella Associates, D.P.C. review of State Contract received for Phase 2 PES Nora Corridor Flooring, estimate review meets criteria for NYS contract pricing.

NYS Contract: State Contract PC69408

Contractor: GP Flooring Solutions

Base Bid: \$236,268.48

The Assistant Superintendent for Personnel and Support Services recommends that the Board of Education award the contract for PC69408 as follows:

Contract: GP Flooring Solutions \$236,268.48

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Mrs. Amy Calabrese	Voting	
Mr. Milton Johnson	Voting	
Mrs. Julianne Miller	Voting	_
Mrs. Michelle Pedzich	Voting	_
Mrs. Megan Personale	Voting	_
Mr. John Polimeni	Voting	_
Dr. Jen Schneider	Voting	_
Mrs. Beth Thomas	Voting	_
Mrs. Jeanie Grimm	Voting	_



Agenda -April 4, 2022- 6:30 p.m. Via Zoom

IX. 2020 Capital Improvement Project- Phase 2 Academy PA System Upgrades

(BOARD ACTION)

Based on Labella Associates, D.P.C. review of State Contract received for Phase 1 Academy PA System Upgrades, estimate review meets criteria for NYS contract pricing.

NYS Contract: State Contract Rauland TCU System

Contractor: RONCO Base Bid: \$333,546.55

The Assistant Superintendent for Personnel and Support Services recommends that the Board of Education award the contract as follows:

Contract: RONCO \$333,546.55

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Mrs. Amy Calabrese	Voting
Mr. Milton Johnson	Voting
Mrs. Julianne Miller	Voting
Mrs. Michelle Pedzich	Voting
Mrs. Megan Personale	Voting
Mr. John Polimeni	Voting
Dr. Jen Schneider	Voting
Mrs. Beth Thomas	Voting
Mrs. Jeanie Grimm	Voting

X. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

Business

1. Treasurer's Report

The Treasurer's Report for the period of February 1, 2022 – February 28, 2022. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

2. Budget Status Report

The Appropriation Status Report, which is a summary, for the period of July 1, 2021 - February 28, 2022. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

3. Revenue Status Report

The Revenue Status Report, which is a summary, for the period of July 1, 2021 – February 28, 2022. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

4. Surplus Items

Approval to declare as surplus items and to be sold at an upcoming auction the following items:

- 2013 Thomas- Minotaur Bus- 1GB6G5BG9D1107274 (transmission-miles-rust)
- 2017 Thomas- Minotaur Bus- 1GB3GRBF2G1294413 (damaged-rust)
- 2011 Freightliner- C2- 4UZABRDT4BCAT5230 (miles-fuel tank-rust)
- 2015 Freightliner- C2- 4UZABRDT8FCGD4164 (bad axle, high mileage-rust)
- Card Printer



- Mercury Exposure system- 002699
- Workcenter 7232 copier
- 20 miscellaneous doors
- 18 miscellaneous shelves
- 75 Cabinets
- 3 Oak cabinets
- Milk cooler
- Cash register counter- 002599
- Serving line cooler- no tag
- Sandwich cooler
- 5 Ice cream coolers
- Delfield double fridge- 000828
- Victory double fridge- 000833
- Cres Cor single hot hold cabinet- 002529
- Cres Cor double hot hold cabinet- 0003105

5. Club Approval- Middle School

Mr. John Arthur, Middle School Principal, is requesting approval for a the GSA Club. The unpaid advisors will be Ms. Kelly Mariano and Ms. Shay Juliano.

6. Professional Services Agreements

Professional Services Agreement with Lisa Marie Kay for school psychologist services. The agreement is for up to 10 days at her current daily rate from July 1, 2022-September 1, 2022

Professional Services Agreement with Beth MacNeil to serve as Interim Director of Special Programs from April 11, 2022-June 30, 2022.

7. Athletic Volunteers

Mrs. Caroline Chapman, Interim Athletic Director, is requesting approval for the below volunteer coaches:

- Outdoor Track & Field- Patrick Geitner, Dezmond Davis
- Tennis- Linda Lawrence

8. Recommendations of the Committee on Preschool Special Education

For review and consideration are the recommendations of the Committee on Preschool Education. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

9. Recommendations of the Committee on Special Education

For review and consideration are the recommendations of the Committee on Special Education. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.



Personnel

1. Non-Instructional Personnel

A. Removals

<u>Name</u>	<u>Position</u>	Reason	Effective
Kyle Norsen	Building Maintenance Assistant	Resignation	3/21/2022
Susan McElwee	School Monitor	Resignation	3/23/2022
Elizabeth Kulpa	Cook	Resignation	3/23/2022

B. Leave Of Absence

1) Tamara Moore, Middle School Teacher Aide, has requested a leave of absence from March 10, 2022 through April 8, 2022.

C. Addition of Position

- 1) In order to stay in compliance with Civil Service, the Board of Education needs to create one new position of Claims Auditor.
- 2) In order to stay in compliance with Civil Service, the Board of Education needs to create one new position of Head Bus Driver.

D. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	Effective	<u>Rate</u>
Suzanne Nicholson	Substitute Nurse	3/21/2022	\$20.00/hr.
Cortney Phillips	School Monitor	4/4/2022	\$13.20/hr.
Cortney Phillips	Substitute Teacher Aide	4/4/2022	\$13.20/hr.
Mia Coleman Lawrence	School Monitor	4/4/2022	\$13.20/hr.
John Leisenring	School Bus Driver Trainer	3/24/2022	\$21.00/hr.

2. Instructional Personnel

A. Resignation

- 1) Eric Mann resigned as Unified Basketball Coach.
- 2) Abigail Wright, ESOL Teacher (0.5 FTE), has resigned from the District effective June 30, 2022.

B. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.

1) Amanda Young received her Bachelor's degree in History from SUNY Geneseo. She earned her Master's degree in Education from St. John Fisher College. She has been working in public

Agenda -April 4, 2022- 6:30 p.m. Via Zoom

education for 7 years. Ms. Young will be appointed to a 1.0FTE, 3-year probationary Special Education Teacher position with a tenure area of Special Education effective April 4, 2022.

NameCertificationEffectiveStep/RateAmanda YoungStudents w/ Disabilities, Social Studies 7-124/4/2022Step 8 Pro-rated

2) Teacher On Special Assignment

The following staff members are recommended for Special Assignments for the 2022 – 2023 school year and will remain on their current salary track and tenure area:

Jonathan Zacharias – Grades K-2 Implementation Coach (Math & Science) Karen Samatulski – Grades 3-5 Implementation Coach (Math & Science)

3) <u>2021-2022 Mentors</u>

The following individual is recommended to be a Mentor at the contractual rate: Haley Bickel with Alexa Johnson- Primary Building- effective 3/21/2022

4) Spring 2021-2022 Coach

The following individual is recommended to a coaching position at the contractual rate: Cayley Ames, Unified Basketball

5) Co-Curricular

The following individual is recommended to a co-curricular position at a rate in accordance with contract:

Jennifer Cerne, Musical - Vocal Director, HS

End of Consensus Agenda

XI. District Committee Reports

Although Board of Education members receive minutes from these District committees, highlights and special items for background information may need to be shared on an as needed basis.

- Character Education Committee- Mrs. Amy Calabrese/ Mr. Milton Johnson
- Council for Instructional Excellence (CIE)- Dr. Jen Schneider/ Mr. Milton Johnson
- Diversity, Equity, and Inclusion Task Force- Mrs. Julianne Miller
- Safety / Health / Security Committee- Mr. John Polimeni

XII. Closing Remarks

(President, Board of Education and/or Superintendent)

XIII. Upcoming Events

- April 8- Audit Committee Meeting
- April 11-14- Spring Break
- April 22- Academy Idol Show
- April 25-29- Scholastic Book Fair UPK-5
- April 25- PTSA Meeting
- April 26- 6th Grade Outdoor Education Parent Information Night
- April 27- Policy Committee Meeting
- April 27- Regular Board Meeting (Wednesday)



I. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

<u>Personnel</u>

1. Non-Instructional Personnel

A. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	Effective
Marykay Spanagel	Food Service Helper	Resignation in order to accept	4/3/2022
	·	another position in the District	

B. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	Effective	<u>Rate</u>
Marykay Spanagel	Cook	4/4/2022	\$14.47/hr.
Karen Ressue	School Bus Driver	4/18/2022	\$23.70/hr.

2. Instructional Personnel

A. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.

- 1) Byungmoon Cho earned his Bachelor's degree in Chemistry and his Master's degree in Physical Chemistry from Oxford University. He went on to earn a Doctoral degree in Chemical Physics from the Imperial College in London. He earned another Master's degree in Education from the University of Rochester. Mr. Cho will be appointed to a 1.0 FTE, 4-year probationary Physics Teacher with a tenure area of Science effective September 1, 2022.
- 2) Jaime Snell has been working for the District since 2000. Ms. Snell will be appointed to a 1.0 FTE, 4-year probationary Teaching Assistant position with a tenure area of Teaching Assistant effective April 18, 2022.

<u>Name</u>	<u>Certification</u>	Effective	Step/Rate
Byungmoon Cho	Physics 7-12; Chemistry 7-12	9/1/2022	9
Jaime Snell	Teaching Assistant Level 1	4/18/2022	7 Pro-rated

3) Interim Substitute Teacher

The following individual has been recommended for an Interim Substitute Teacher position as indicated at an agreed upon rate for the duration of the assignment:

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Audrey Brown	Kindergarten Teacher	Primary School	4/18/22 - 5/30/22



4) Non-Certified Substitute Teachers

The following individual has been recommended to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 2 years of college where applicable.

Nick Travaglini

5) Coach

The following individuals are recommended to coaching positions at the contractual rate: Cayley Ames- Varsity Cheer, Fall & Winter Mark Weller- Modified Track

End of Consensus Agenda



The Regular meeting of the Canandaigua City School District Board of Education was held on Monday, March 21, 2022 at 6:00 p.m. via a YouTube live stream Zoom meeting, President Grimm presiding.

BOARD MEMBERS PRESENT: Jeanie Grimm, Amy Calabrese (arrived at 6:04 p.m.), Milton Johnson,

Julianne Miller, Michelle Pedzich, Megan Personale, John Polimeni,

Jen Schneider,

BOARD MEMBER ABSENT: Beth Thomas

LEADERSHIP TEAM PRESENT: Jamie Farr, Matt Fitch, Brian Nolan, Matt Schrage

BOARD DISTRICT CLERK: Deborah Sundlov

OTHERS PRESENT: Nate Teerlinck (arrived 6:38 p.m.)

Executive Session

Upon a motion made by Mrs. Personale, seconded by Mrs. Miller with all present voting yes, the Board of Education approved calling an Executive Session at 6:00 p.m. discuss three collective negotiations pursuant to Article 14 of the Civil Service Law

Return to Open Session

Upon a motion made by Mrs. Pedzich, seconded by Dr. Schneider, with all present voting yes, the Board of Education returned to Open Session at 6:17 p.m.

The board took a break from 6:18 p.m. to 6:30 p.m.

Meeting Called to Order and Pledge of Allegiance to the Flag

Mrs. Grimm called the meeting to order at 6:30 p.m. with all saying the Pledge of Allegiance.

Board Minutes

Upon a motion made by Mrs. Pedzich, seconded by Mrs. Personale, with all present voting yes, the Board of Education approved the March 7, 2022 Regular Board Meeting minutes.

APPROVED: MINUTES

February 2022 Warrant Review

Upon a motion made by Dr. Schneider, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education approved the February Warrants.

APPROVED: WARRANTS

A-74 General 9007188-9007248 (ACH)

A-75 General 14919-14983 (Check Print)

A-76 General 14916-14918 (In House)

A-79 General 9007249-9007298 (ACH)

A-80 General 14990-15028 (Check Print)

A-81 General 14984-14989 (In House)

C-16 Cafeteria 2496-2505

C-17 Cafeteria 2511-2515 (Void #2506-2510)

F-29 Federal 733-735 (Check Print)

F-30 Federal 9000291-9000295 (ACH)

F-31 Federal 736-742 (Check Print)

F-32 Federal 9000296-9000300 (ACH)



H-27 Capital 437 (Check Print)

H-28 Capital 9000117-9000120 (ACH)

H-29 Capital 438-441 (Check Print)

H-30 Capital 9000121-9000123 (ACH)

Budget Presentation

Proposed 2022-2023 Budget

A couple of budget positives are special education BOCES decrease of \$269,659 based on lower anticipated out-of-district placements and foundation aid increase of 3% at \$579,465. Some budget challenges this year is the Teacher Retirement System (TRS) has had a .49% increase; health insurance premiums are up 21.9%, and the rise in cost of materials/ supplies, electricity, fuel. We have also had a decrease in expense-based aids. The maximum allowable levy is 3.19%. The 2022-2023 school year is the first year the Asset Preservation Capital Project will begin the repayment schedule.

Revenues for the 2022-2023 school year are as follows:

TOTAL	\$81,441,684
All other revenue	\$ 520,000
Medicaid	\$ 110,000
State Aid	\$ 4,371,478
State Aid (Excluding Building Aid)	\$25,688,976
Property Taxes/PILOTS/Penalties	\$50,752,230

The three-part budget is as follows:

Administration: \$ 6,745,922 Program \$64,143,352 Capital \$12,359,629 Total \$83,248,803

The following reserves would be appropriated in balancing the budget:

Employees' Retirement System (ERS)	\$1	,000,000
Workers' Compensation	\$	330,000
Unemployment Insurance	\$	20,000
Employee Benefit Accrued Liability	\$	100,000
Tax Certiorari	\$	100,000
Fund Balance	\$	256,119

The Board ensued in discussion regarding the tax cap and asked several questions to Mr. Matt Fitch.

Board Student Representative

Nate Teerlinck reported out what a wonderful show, "SpongeBob the Musical" that was held the last couple of weekends. Spring sports have started. Mrs. Grimm and Superintendent Farr both reiterated what a wonderful show it was, as was the recognition for Mr. Scott Schaumann in his last production.

Nate Teerlinck left the meeting at 7:03 p.m.

Consensus Agenda

Upon a motion made by Mrs. Miller, seconded by Mr. Johnson, with all present voting yes, the Board of Education approved/accepted the Consensus Agenda.

APPROVED: CONSENSUS AND SUPPLEMENTAL AGENDA



Business

1. Agreement

an agreement with CMAC for graduation on Sunday, June 26, 2022.

2. Code of Conduct

of the updated Code of Conduct. A Public Hearing was held on March 7, 2022 to review changes/ updates to the Code. Any questions/ concerns from the public were asked to send directly to the Board of Education.

3. Surplus Books

the request of Mr. John Arthur, Middle School Principal, to declare the list of books as surplus items.

the request of Mr. Brian Amesbury, Elementary School Principal, to declare the list of books as surplus items.

4. Budget Transfers

the below budget transfers are over \$20,000 and require Board approval.

This is to cover the cost to purchase computers directly and not through BOCES.

From:	A2630.490-00-0000	BOCES Instructional Technology	\$ 80,000.00
To:	A2630.220-00-0000	Computer Aided Hardware	\$ 80,000.00
This is to	cover movement of salar	ies	
From:	A2110.150-22-1355	CACC Instructional Salary HS	\$ 40,804.52
To:	A2250.150-22-1310	Special Programs Instructional Salaries HS	\$ 40,804.52

5. Change Orders

of additional renovation work to Primary School Area F per Construction Bulletin CB-081R1 in the amount of \$338,466.91. Change order request COR-073.

of additional renovation work to Elementary Areas G & H per Construction Bulletin CB-082 in the amount of \$512,444.25. Change order request COR-074.

6. Universal Pre-Kindergarten

extension of Award of Request for Proposal for Universal Pre-Kindergarten for community-based organizations to be funded by UPK state/federal grants of \$5,500/student effective September 1, 2022-June 30, 2023 to:

- Care-A-Lot Child Care of Farmington, Inc., (up to 18 students)
- Finger Lakes Community College (FLCC) Child Care Center (up to 16 students)
- Happiness House (up to 18 students)
- Greater Canandaigua Family YMCA (up to 16 students)
- Our Children's Place (up to 16 students)

7. 2022-2023 School Calendar

approval of the 2022-2023 school calendar.



8. Jazz Ensemble Performer

the request of Mrs. Marissa Logue, Academy Principal, for Mr. John Hasselback III, jazz trumpeter, to join the Academy Jazz Ensembles during their April 2, 2022 "Night Club Night" performance. Mr. Hasselback will serve as a featured guest artist for that night. The Instrumental Fund officers approved a remuneration of \$200 for this musical service.

9. Wood Library Association

the Board of Education acknowledges the request from Library trustees to add a referendum on the May 17, 2022 ballot as Proposition 3.

Resolved, that pursuant to Education Law, Section 259, the Board of Education of the Canandaigua City School District is authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$844,250, which shall be paid to the Wood Library Association of Canandaigua for the support and maintenance of the library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Canandaigua City School District.

10. Recommendations of the Committee on Preschool Special Education

for review and consideration are the recommendations of the Committee on Preschool Education. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

11. Recommendations of the Committee on Special Education

for review and consideration are the recommendations of the Committee on Special Education. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

Personnel

1. Non-Instructional Personnel

A. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	Effective
Eliza Beavers	Food Service Helper	Resignation	3/18/2022
Keri Mangiarelli	School Bus Driver	Resignation	3/29/2022
Matthew Noyes	Teacher Aide	Resignation	3/18/2022
Katelyn Fullagar	Teacher Aide	Resignation	3/24/2022
Marjorie Consaul	Receptionist	Resignation	4/1/2022

B. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	Effective	Rate
Kristie Chmiel	Food Service Helper	3/7/2022	\$13.20/hr.
Leigh Bliss	Automotive Mechanic-Bus Driver	3/25/2022	\$20.00/hr.
Carol Liberatore	Substitute School Bus Monitor	3/8/2022	\$13.20/hr.
Lorraine Tucker	Food Service Helper	3/14/2022	\$13.20/hr.
Tonya D'Eredita	School Bus Driver Trainee	3/15/2022	\$13.20/hr.
James Henning	School Bus Driver Trainee	3/17/2022	\$13.20/hr.



2. Instructional Personnel

A. Resignation

- 1) of Ralph Gebhardt, Contract Substitute Teacher, from the District effective March 7, 2022.
- 2) of Rebecca Holtby, JV Softball Coach, from the District effective March 13, 2022.
- 3) of Stephanie Yehl, Director of Special Programs, from the District effective April 22, 2022.
- 4) of Michelle Marsh, Teaching Assistant, from the District effective April 18, 2022.
- 5) of Alexandra Gingerich, Special Education Teacher, from the District effective June 30, 2022.

B. Appointments

1) Teacher On Special Assignment

the following staff members for Special Assignments for the 2022-2023 school year and will remain on their current salary track and tenure area:

Brandon Herod, Intervention Teacher Grades 4-5 Jennifer Manning, Intervention Teacher Grades 2-3 Lori Kovalovsky, Intervention Teacher Grades K-1

1) Tenure Appointments

the following staff member for tenure appointment pending successful completion of their probationary period. They have been reviewed by their Building Principal, the Superintendent and the Board of Education. The Superintendent recommends that the Board of Education approve the appointment to tenure in the Canandaigua City School District the following staff member:

<u>Name</u>	<u>Tenure Area</u>	Effective
Leigh Havens	Teaching Assistant	4/1/2022

2) Spring 2021-2022 Coach

the following individuals to a coaching position at the contractual rate:

Sue Ellis Assistant Girls Varsity Lacrosse

Kasey Smith Track – 0.5 FTE
Matt Ward Track – 0.5 FTE
Eric Mann JV Softball

3) Interim Substitute Teacher

the following individuals for Interim Substitute Teacher positions as indicated at an agreed upon rate for the duration of the assignment:

<u>Name</u>	<u>Position</u>	<u>Building</u>	Effective
Alexa Johnson	Grade 1 Teacher	Primary School	3/28/22-6/20/22
Anthony Devito	PE Teacher	Middle School	2/7/22-6/24/22
Dana Olson	Speech & Language Pathologist	Primary-Elementary School	4/1/22-6/24/22

1) Contract Substitute Teachers



the following to Contract Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department for the remainder of the 2021 – 2022 school year at the contractual rate:

David York, Academy, Effective 3/21/2022

End of Consensus Agenda

Board Committee Reports

Policy Committee

Mr. Jamie Farr reported on behalf of the Policy Committee which met on March 16. The Committee reviewed a draft Audit Committee Charter and made edits. The draft Charter was sent back to the Audit Committee for their review. The Committee also reviewed a pending bill S8395 regarding PILOTS

District Committee Reports

Character Education Committee

Mr. Milton Johnson reported on behalf of the Character Education Committee which met on March 10. The Committee heard report outs from each building, discussion for an in-person get together with community partners, heard building share outs, and heard about sunshine work done by building, and are planning for in person meetings.

Council for Instructional Excellence (CIE)

Dr. Jen Schneider reported on behalf of CIE which met on March 9. The Committee had a presentation on the art program, summer curriculum writing proposals, counseling plan and a Professional Development update.

COVID19 Safety Committee

Dr. Jen Schneider reported the COVID19 committee held their last meeting. They discussed the COVID19 tests the district has been distributing.

Upcoming Events

- March 22- 7th Grade Band and Chorus Concert
- March 23- Districtwide Orchestra Concert
- March 28- PTSA Meeting
- March 29- Academy Orchestra Concert
- March 31- Academy Chorus Concert
- April 1- Audit Committee Meeting
- April 4- Regular Board Meeting
- April 11-14- Spring Break
- April 27- Policy Committee Meeting

Adjournment

Upon a motion made by Mrs. Pedzich, seconded Dr. Schneider, with all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 7:10 p.m. The next Regular meeting will be on April 4, 2022.

Respectfully submitted,

Deborah Sundlov District Clerk



Agenda -March 28, 2022- 8:00 a.m. Via Zoom

The Special meeting of the Canandaigua City School District Board of Education was held on Monday, March 28, 2022 at 8:01 a.m. via Zoom, President Grimm presiding.

BOARD MEMBERS PRESENT: Jeanie Grimm, Julianne Miller, Megan Personale, Michelle Pedzich,

Jen Schneider

BOARD MEMBERS ABSENT: Amy Calabrese, Milton Johnson, John Polimeni, Beth Thomas

LEADERSHIP TEAM PRESENT: Jamie Farr, Matt Fitch, Brian Nolan

LEADERSHIP TEAM ABSENT: Matt Schrage

BOARD DISTRICT CLERK: Deborah Sundlov

Meeting Called to Order and Pledge of Allegiance to the Flag

Mrs. Grimm called the meeting to order at 8:02 a.m. with all saying the Pledge of Allegiance.

2020 Capital Improvement Project- Phase 2 Contract No. 10- Electrical Contract (EC)

Upon a motion made by Dr. Schneider, seconded by Mrs. Personale, with all present voting yes, the Board of Education approved voting on the Phase 2 Contract No. 10.

APPROVED: PHASE 2, CONTRACT NO. 10

Based on review and a meeting, Turner Construction Company created a scope of work that meets the priorities of the District. Opening of bids was held on March 24, 2022

Contract: Contract No. 10- Electrical Contract (EC)

Contractor: Concord Electric Corporation

Base Bid: \$2,436,000

The Assistant Superintendent for Personnel and Support Services recommends that the Board of Education award the contract for the No 10- Electrical Contract (GC) as follows:

Contract: Concord Electric Corporation \$2,436,000

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Mrs. Amy Calabrese Absent Mr. Milton Johnson Absent Mrs. Julianne Miller Voting Yes Mrs. Michelle Pedzich Voting Yes Mrs. Megan Personale Voting Yes Mr. John Polimeni Absent Dr. Jen Schneider Voting Yes Mrs. Beth Thomas Absent Mrs. Jeanie Grimm Voting Yes

Adjournment

Upon a motion made by Mrs. Pedzich, seconded Dr. Schneider, with all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 8:02 a.m. The next Regular meeting will be on April 4, 2022 at 6:30 p.m.

Respectfully submitted,

Deborah Sundlov, District Clerk

Canandaigua City School District 2022-23 Budget

April 4, 2022



Summary

- ☐ State Aid
- Revenues
- ☐ Tax Cap History
- 3-Part Budget
- Changes to Staffing
- Capital Outlay Project
- ☐ Appropriated Reserves & Fund Balance
- ☐ Estimated Tax Bill
- Propositions
- ☐ Vote Date



State Aid Update

- State Budget
 - Foundation Aid to be fully funded by 2023-24
 - o Foundation Aid increase = \$579,465
 - Currently under-funded = \$266,953
- Potential Legislative Changes
 - Electric Buses
 - 2027 all bus purchases must be electric
 - 2035 fleet needs to be converted to electric
 - Increase in Capital Outlay Projects
 - \$100,000 increased to \$250,000
 - Will revisit for 2023-24 Budget

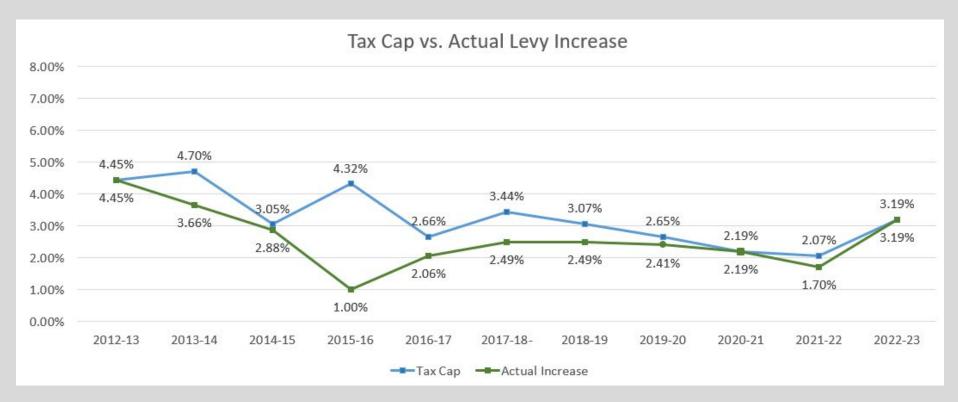


Revenues

	2021-22 Budget	2022-23 Budget	Increase/ (Decrease)
Property Taxes/PILOTS/Penalties	49,239,052	50,752,230	1,513,178
State Aid (Excluding Building Aid)	25,329,575	25,688,976	359,401
State Aid - Building Aid	3,211,264	4,371,478	1,160,214
Medicaid	110,000	110,000	0
Miscellaneous (All Other Revenue)	530,000	520,000	(10,000)
Total	78,419,891	81,442,684	3,022,793



Tax Levy History



3-Part Budget

	2021-22 Budget	2022-23 Budget	Increase/(Decrease)
Administration	\$6,547,814	\$6,745,922	\$198,108
Program	\$62,087,865	\$64,143,352	\$2,055,487
Capital	\$10,694,399	\$12,359,529	\$1,665,130
Total	\$79,330,078	\$83,248,803	\$3,918,725
	% of Total Budget	% of Total Budget	Increase/(Decrease)
Administration	8.25%	8.10%	(0.15%)
Program	78.27%	77.05%	(1.22%)
Capital	13.48%	14.85%	1.37%

Staffing Changes

Additions

- 0.5 English Language Learner Teacher (HS)
- 2 Elementary Teachers (PES)
- ☐ 1 Bus Driver Trainer

Reductions Due to Attrition

• 0.85 Teacher of the Deaf (DW)



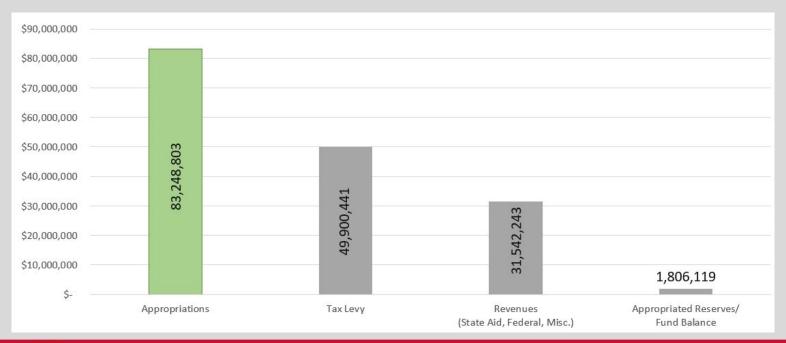
Capital Outlay Projects

\$100,000 Project - Academy

- Work will include fume hoods, chemical cabinets, finishes, mechanical, electrical and plumbing
- Estimated 73.2% state aid of total project cost



Current Budget Status





Reserves Appropriated in Balancing Budget

Employees' Retirement System (ERS)	\$1,000,000
Workers' Compensation	\$330,000
Unemployment Insurance	\$20,000
Employee Benefit Accrued Liability	\$100,000
Tax Certiorari	\$100,000
Fund Balance	\$256,119



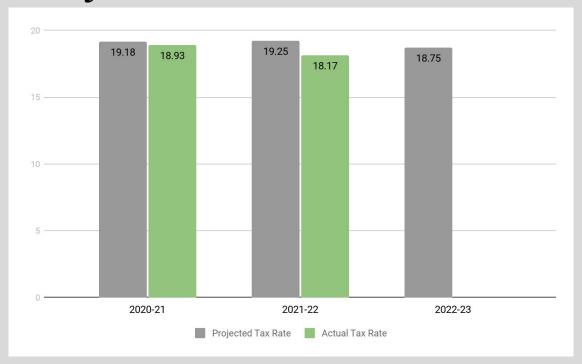
Estimated Tax Bill

	Proposed 2021-22	Actual 2021-22	Proposed 2022-23
Assessed Value	\$150,000.00	\$150,000.00	\$150,000.00
Tax Rate/\$1,000	\$19.25	\$18.17	\$18.75
Tax Bill Before STAR	\$2,887.50	\$2,725.50	\$2,812.50
STAR Exemption*	(560.00)	(560.00)	(560.00)
Tax Bill After STAR	\$2,327.50	\$2,165.50	\$2,252.50
		Annual Change	\$87.00
		Monthly Change	\$7.25

*STAR for 2022-23 is Estimated



Projected Vs. Actual Tax Rates





Multi-Year Budgeting

- We need to consider current and future years:
 - ☐ State Aid
 - ☐ What happens when Foundation Aid fully funded?
 - ☐ Inflation causing rising costs, Tax Cap limits growth by the lesser of CPI or 2%
 - ☐ TRS/ERS rates based on investment rate of returns
 - ☐ Health insurance rates increasing at or above trend



Proposition 2 - Transportation

- **□** Purchase of Buses = \$1,069,045
 - ☐ Seven 74-Passenger Buses at \$131,816 each
 - ☐ One 64-Passenger Wheelchair Bus at \$146,333
- ☐ Use of Transportation Reserve and Fund Balance
- ☐ No new increase to taxes



Proposition 3 - Funding for Wood Library

Proposal from Wood Library

- \$844,250 Tax Levy or 9.5%
- ☐ Increase of \$0.017 per \$1,000 Assessed Value
- ☐ Increase of \$2.51for \$150,000 Assessed Value



Two Board of Education Seats

- ☐ Two 5-Year Terms
 - ☐ Mrs. Michelle Pedzich
 - ☐ Dr. Jen Schneider



Budget Vote and Board of Education

Tuesday, May 17, 2022 7:00 a.m. - 9:00 p.m.

Primary-Elementary School Link Gym 90 West Gibson Street Or Cheshire Fire Hall 4285 Route 21 South



Form Preparer Name: Preparer's Telephone Number: MATTHEW FITCH 585-396-3730

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percer Chang (C)	
Total Budgeted Amount, not including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if	79,330,078 48,357,766	83,248,803 49,900,441	4.94	%
Applicable E. Total Proposed School Year Tax Levy (A+B+C-D) F. Permissible Exclusions to the School Tax Levy Limit G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u>	48,357,766 1,552,273 46,981,606	49,900,441 1,543,046 48,357,395	3.19	<u></u> %
Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	46,805,493 176,113	48,357,395		
Public School Enrollment Consumer Price Index	3,282	3,301	0.58 4.7	_% %

¹ Include any prior year reserve for excess tax levy, including interest.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	25,895,303	27,581,442
Assigned Appropriated Fund Balance	0	256,119
Adjusted Unrestricted Fund Balance	3,173,203	3,329,952
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

Schedule of Reserve Funds

Reserve Type Reserve Name Reserve Description * Reserve Balance Reserve Type Reserve Name Reserve Description * Reserve Description * Reserve Description * Balance Reserve Ending Balance Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2016 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	84,661	84,661	No planned use for 2022-23. For future capital projects.
Capital	2021 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	3,124,012	5,030,110	No planned use for 2022-23. For future capital projects.
Capital	2017 CAPITAL EQUIPMENT RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,018,612	5,018,612	No planned use for 2022-23. For future capital related expenditures.
Capital	2016 TRANSPORTATION VEHICLE RESERVE	For the cost of any Nobject or purpose for which bonds may be issued.	4,598,569	4,053,569	\$545,000 for the purchase of buses
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	1,041,970	1,384,970	\$330,000 for Workers' Compensation Premiums
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	472,239	472,343	\$20,000 for estimated unemployment costs
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			

service.

Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	298,244	298,244	No planned use in 2022-23 SY
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	1,480,813	1,230,814	\$100,000 for tax certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.]
Employee Benefit Accrued Liability	EMPLOYEE I BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,345,676	1,345,676	\$100,000 for expenses related to compensated balances.
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,990,462	4,307,649	\$1,000,000 for ERS Expenses
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer contribution to the New York State Teachers' Retirement System	1,572,000	2,112,000	No planned use in 2022-23 SY

Treasurer's Report Cafeteria

February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2	022			309,827.35
•	NYS		2,54	45.00	
	Prepaid Deposits -	- Cash		85.00	
	Prepaid Deposits	- Paypal	8	62.00	
	Federal		305,24	49.00	
	Commissions				
	Rebates				
	Due from General				
	P EBT		1,80	03.00	
	Xfer from General	for Elect	ion Supplies		
	Invoices				
	From Coffee Club		40	63.77	
	Interest			9.59	311,017.36
			Total Receipts		
Disbursements					
	Warrant		(72,2	38.31)	
	Due to General				
	Sales Tax				
	Payroll 2/15		(23,1	71.41)	
	Payroll 2/28		(23,3:	35.38)	(118,745.10)
			Total Disbursements		
Balance on Hand:				\$	502,099.61
	February 28, 2	2022			_
Bank Reconciliation	<u>n</u>				
Bank Statement	_				518,993.06
	CNB 5115	0.03%			
Deposit in transit	CNB Paypal	0.00%			
Outstanding Check	S				(16,893.45)
				\$	502,099.61
			Reconciled Balance		
Respectfully Subm	itted,				

Barbra Sweet, Deputy Treasurer

3/23/2022

Reviewed by: Cullen Spenar

Treasurer's Report Capital Savings February 1 - February 28, 2022

Balance Forward: February 1, 2022 3,487,170.61 **Receipts** Receipts **BAN Proceeds** Due from General Interest 97.53 **Total Receipts** 97.53 **Disbursements** Xfer to Capital Checking for Asset Preservation (782,648.15)Due to General Due to DS **Total Disbursements** (782,648.15) **Balance on Hand:** February 28, 2022 2,704,619.99 **Bank Reconciliation Bank Statement** 0.03% CNB 2223 59,255.14 **Bank Statement NYCLASS** 2,645,364.85 **Reconciled Balance** 2,704,619.99 Respectfully Submitted,

Barbra Sweet, Deputy Treasurer

3/23/2022

Reviewed by: _ Cullen fencer

Treasurer's Report Capital Now February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			790,648.31
	Loan from General for S Xfer from BAN Proceed Due from General Refund (Terracon) Interest	Smart Schools Bond Is for Asset Preservation	782,648.15	
		Total Receipts		782,648.15
Disbursements	Warrant Due to DS Due to General		(851,036.65)	
	buc to deficial	Total Disbursements		(851,036.65)
Balance on Hand:	February 28, 2022		\$	722,259.81
Bank Reconciliation	<u>1</u>			
Bank Statement	CNB Chase 1109			907,792.61
Deposit in Xfer Outstanding Checks	5	Reconciled Balance	\$	261,594.50 (447,127.30) 722,259.81
Respectfully Submi	tted,			_
Barbra Sweet, Depo	uty Treasurer	Reviewed by: _	Cullen	fencer

3/23/2022

Treasurer's Report Debt Service February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022				122,848.08
	Due from Capital BAN Premium Interest		6.60		
		Total Receipts	3.00		6.60
Disbursements	Xfer to General		-		
		Total Disbursements			-
Balance on Hand:	February 28, 2022			\$	122,854.68
Bank Reconciliatio	<u>n</u> CNB 7123 0.04	%			122,854.68
		Reconciled Balance		\$	122,854.68
Respectfully Subm	itted,				
Barbra Sweet, Dep 3/23/2022	uty Treasurer	Reviewed by:	Cullan	Se	nar

Treasurer's Report Deductions February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			84,990.24
-	PR 2-15		1,893,425.58	
	PR 2-28		1,938,338.25	
	Xfer for TSA contributio	n (ER)		
	XFER from VEBA for fun	ding	33,057.62	
	ERS Adjustments		218.96	
	Receipts			
	Interest		4.66	
		Total Receipts		3,865,045.07
Disbursements				
	Warrant		(3,831,763.83)	
	Small Balance			
	ERS Adjustments			
	Omni TSA Contributions	s (ER)		
	Correction for Aflac refu	ınd		
	VEBA Funding		(33,057.62)	
	Due to General	_		
		Total Disbursements		(3,864,821.45)
Balance on Hand:	February 28, 2022		<u>-</u>	85,213.86
Bank Reconciliation	=			
Bank Statement	CNB 8615 0.03%			194,544.57
Charge in transit (EF	·			(17,361.31)
Charge in transit (O				(77,595.59)
Outstanding Checks				(14,373.81)
Xfer in-transit (Fron	n Payroll - E McFarland 12	2/31/21 correction)		
		Reconciled Balance		85,213.86
			_	

Respectfully Submitted,

Barbra Sweet, Deputy Treasurer

3/23/2022

Reviewed by: Cullen Spener

Treasurer's Report Federal

February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			115,694.21
reccipts	21/22 IDEA 611		321,883.00	
	21/22 IDEA 619		4,002.00	
	Federal COVID Stimulus	c - CRRSA	4,002.00	
	Summer 4408 (ESY)	S - CNISA		
	Title III			
	Smart Start Grant			
	UPK ARRA		24.020.00	
	UPK - ARPA		34,928.00	
	Loan from Gen Now	-1		
	Refund (Pro-Ed shippin	g)		
		Total Receipts		360,813.00
Disbursements				
	Warrant - Check		(285,825.47)	
	Warrant - ACH		(20,709.06)	
	PR Adjustments			
	Xfer to General for UPk	and IDEA grants		
	XFER to Gen for Summe	er School 2020		
	PR 2-15			
	PR 2-28			
		Total Disbursements		(306,534.53)
Balance on Hand:	February 28, 2022			169,972.68
Bank Reconciliation	n			
Bank Statement	<u>··</u> Chase 1117			342,945.82
Outstanding Check		•		(268,189.64)
XFER in transit to C				(261,594.50)
Deposit in transit	арка			356,811.00
Deposit in transit		Reconciled Balance	-	
		Reconciled balance	=	109,972.08
Respectfully Submi	itted,			
			(.PD 1	
Barbra Sweet, Dep	uty Treasurer	Reviewed by:	Cullen of	enar

3/23/2022

Treasurer's Report General Muni February 1 - February 28, 2022

Dalamaa Famusandi	Fahruaru 1 2022			25 901 014 00
Balance Forward: Receipts	February 1, 2022			35,801,014.06
Receipts	STAR			
	Gen Aid			
	VLT		105,866.47	
	Excess Cost Aid		,	
	Incarcerated Youth		3,750.00	
	Summer Sch 4408			
	E-rate			
	MCD		76,950.01	
	Ch. 47/66/721			
	Retiree Health ACH			
	CARES Act			
	Xfer from Capital			
	Xfer from Leadership fo	or PSAT Proctors		
	Xfer from Gen Paypal			
	Xfer from Gen Now			
	Due from Deductions			
	Due from Payroll Chromebook sales			
	Interest		3,792.41	
	interest	Total Receipts	3,792.41	190,358.89
		Total Neccipis		130,330.03
Disbursements				
	Xfer to General Now		(4,750,000.00)	
	Xfer to VEBA			
	Xfer to Capital			
	Loan to Café			
		Tatal Diahaanaata	-	(4.750.000.00)
		Total Disbursements		(4,750,000.00)
Balance on Hand:	February 28, 2022		-	\$ 31,241,372.95
			=	
Bank Reconciliatio	<u>n</u>			
Bank Statement		.08%		450,342.94
		7702		7,779,194.38
		9981		7,503,500.54
		3999		8,252,516.44
In transit (Vforta C		0307		7,612,629.65
In-transit (Xfer to C				(356,811.00)
In-transit (Xfer to F In-transit (Xfer to G				(356,811.00)
ווו-נומוואו (גופו נט פ	ien now)			
		Reconciled Balance	-	\$ 31,241,372.95
			=	<u> </u>
Respectfully Subm	itted,			

Barbra Sweet, Deputy Treasurer 3/23/2022

Reviewed by: Cullen Jenur

Treasurer's Report General Now February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			12,984,311.97
	Tau Callantina Chana			
	Tax Collection - Chase Tax Collection - CNB			
	Tax Collection - Credit Ca	rd		
	Tax Collection - In House	ıu		
	County Taxes			
	County Tax Penalty			
	Medical Payroll Deductio	ns	98,416.25	
	Dental Payroll Deduction		12,836.77	
	Invoices		5,182.97	
	City Taxes			
	City Tax Penalty			
	PILOT			
	Misc		2,182.00	
	Refunds		263.04	
	Student Fees		16.19	
	Donations W.C. Insurance Recovery		9,927.50	
	WC Insurance Recovery Retiree Health ACH			
	E-rate			
	Scrap		1,112.84	
	Chromebook Square sale	s	1,112.04	
	Xfer from Gen Muni	•	4,750,000.00	
	Xfer from Café (recode)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Xfer from Leadership (HC	OF Dinner)		
	Xfer from Extracurricular	•		
	PR Adjustments			
	Due from Capital			
	Due from Payroll			
	Interest	_	1,173.97	
	1	Total Receipts	_	
				4,881,111.53
Disbursements				
	Warrant		(1,202,914.06)	
	Void Warrant		(1 744 404 20)	
	Payroll 2-15		(1,744,484.38)	
	Payroll 2-28 Xfer to Deductions (TSA f	undings)	(1,793,816.39)	
	Xfer to Leadership	unumgaj		
	Health Insurance Wire		(978,567.13)	
	NYS ERS		(0.0,000.000)	
	Xfer to Capital for Smart	Schools purchase		
	Xfer to Gen Muni	·		
	Loan to Federal		(246,956.27)	
	Xfer to Payroll			
	Returned Check			
	H S A Fundings		(2,962.50)	
	NYS Sales Tax Fee		(50.00)	
	Bond Interest			
	Bond Principal			
	Check Print Postage		(31.05)	
		Total Disbursements		(5,969,781.78)
Balance on Hand:	F. b		_	44 005 644 73
	February 28, 2022		<u>\$</u>	11,895,641.72
Barata Barara (Particular				
Bank Reconciliation	<u>1</u>			
Bank Statement	CNB 9172 0.03%			1,208,159.94
	Chase Lockbox 6841			11,521,904.69
	CNB 3427			-
Outstanding Checks				(834,422.91)
Deposit in-transit (f				, .=/
	ax correction from Extra-C	acct)		
Xfer in-transit (to Fe				
			_	
	F	Reconciled Balance	\$	11,895,641.72
			_	
Respectfully Submi	tted,		1	Λ
			Cullen	/
Bankus Corre : =		B	Men	- pencer
Barbra Sweet, Dep	uty ireasurer	Reviewed by:		VI

3/23/2022

Treasurer's Report Leadership

February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022				\$	128,063.92
	Xfer from Gen Now					
	Interest			2.93		
	PSAT Student Collectio	ns		2,675.00		
	AP Exam Fee			96.00		
	Indiana			33.33		
		Total Receipts	-			2,773.93
Disbursements						
	Warrant			(1,712.64)		
	Xfer from Dist Recog to	Gen for HOF Dinner		,		
	Xfer to General for PSA					
	Write-off NSF check #5	•				
		,				
		Total Disbursements	-			(1,712.64)
Balance on Hand:	February 28, 2022			:	\$	129,125.21
Bank Reconciliation						
Bank Statement	CNB 4762					128,884.85
Less Outstanding Che	ecks					(143.64)
NSF checks in transit						384.00
	, ,	Reconciled Balance		•	\$	129,125.21
Respectfully Submitt	ed,					
Barbra Sweet, Deput	y Treasurer	Re	viewed by:	Cullen	· A	Penar

3/23/2022

Treasurer's Report Payroll

February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			12,563.22
•	Net Payroll 2/15		1,221,853.54	
	Net Payroll 2/28		1,256,085.34	
	ACH Return			
	Interest		11.10	
		Total Receipts		2,477,949.98
Disbursements				
Diodaiscilicitis	Payroll Checks		(18,658.04)	
	Payroll Dir Dep 2/15		(1,214,674.41)	
	Payroll Dir Dep 2/28		(1,244,606.43)	
	Due to General		(, , , , , , , , , , , , , , , , , , ,	
		Total Disbursements		(2,477,938.88)
Balance on Hand:	February 28, 2022			\$ 12,574.32
Bank Reconciliation	<u>n</u>			
Bank Statement	CNB 7815 0.03%	%		28,219.76
Outstanding Check	S			(15,703.67)
•	isa Meyer Neg PR Ck 992	28745)		33.31
Xfer in-transit (to G	•			
•	Eugene McFarland Neg P	R Ck 9928843)		24.92
Xfer in-transit (to d	eductions)			
		Reconciled Balance	<u>-</u>	\$ 12,574.32

Respectfully Submitted,

Barbra Sweet, Deputy Treasurer

3/23/2022

Reviewed by: Cullen Gener

Treasurer's Report Trust Memorial February 1 - February 28, 2022

Balance Forward: Receipts	February 1,	2022				426,549.23
•	Dividends					
	Academy Tru	st		207.36		
	Sara Shenkm	an		18.24		
	Donations/Cor	tribution	ns			
	Anita Hope N	1orse				
	Nixon					
	Goodsell					
	Investment Re	sults				
	Interest			0.59		
			Total Receipts			226.19
Disbursements						
	Warrant					
	Due to Extra Co	urricular				
			Total Disbursements			-
Balance on Hand:	Fahruam, 20	2022		_	\$	426,775.42
balance on Hand:	February 28	, 2022		<u> </u>	<u>ې</u>	420,775.42
Bank Reconciliation	<u>n</u>					
Bank Statement	CNB Invest					401,951.58
Bank Statement	CNB 6516	0.03%				25,548.84
Less Outstanding C	hecks					(725.00)
			Reconciled Balance	<u></u>	\$	426,775.42
Respectfully Submi	itted,					

Barbra Sweet, Deputy Treasurer 3/23/2022

Reviewed by: Cullen Jenur

Treasurer's Report Unemployment Reserve February 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			472,212.71
·	Interest Earnings on CD Xfer from General			
	Interest	-	25.36	
		Total Receipts		25.36
Disbursements				
	Xfer to general for prem	nium pymnt Total Disbursements	-	-
Balance on Hand:	February 28, 2022		\$	472,238.07
Bank Reconciliation	<u>1</u>			
Bank Statement	CNB 5716 0.089	% Reconciled Balance	\$	472,238.07 472,238.07
Respectfully Submi	itted,			
Barbra Sweet, Dep	uty Treasurer	Reviewed by:	Cullen fre	nar

3/23/2022

Treasurer's Report VEBA

Feburay 1 - February 28, 2022

Balance Forward: Receipts	February 1, 2022			510,493.56
	Veba Recon from General Interest Earnings on CD Due from General Interest	_	25.70	
		Total Receipts		25.70
Disbursements				
	Funding to BRI Xfer for Veba Funding BRI Admin Fees Xfer to General for Admin	n Fees	(33,057.62)	
		Total Disbursements		(33,057.62)
Balance on Hand:	February 28, 2022		<u> </u>	477,461.64
Bank Reconcilliation Bank Statement	o <u>n</u> CNB 3023	Reconciled Balance	<u>_</u>	477,461.64 477,461.64
Respectfully Subm	itted,			
Barbra Sweet, Dep	uty Treasurer	Reviewed by:	Cullen Of	benar

3/23/2022

Revenue Status Report From 7/1/2021 To 2/28/2022



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	Real Property Tax	48,357,766.00	0.00	48,357,766.00	45,179,314.78	3,178,451.22
<u>A 1081</u>	Other Payment in Lieu of Taxes	706,286.00	0.00	706,286.00	366,956.27	339,329.73
<u>A 1085</u>	School Tax Relief Reimbursement	0.00	0.00	0.00	3,173,942.52	-3,173,942.52
<u>A 1090</u>	Interest and Penalties on Real Property Taxes	175,000.00	0.00	175,000.00	137,203.87	37,796.13
<u>A 1335</u>	Other Student Fees/Charges - From Individuals	7,500.00	0.00	7,500.00	935.00	6,565.00
<u>A 2230</u>	Tuitions - Other Districts in NYS	160,000.00	0.00	160,000.00	84,900.00	75,100.00
<u>A 2280</u>	Health Services for Other Districts	50,000.00	0.00	50,000.00	61,081.20	-11,081.20
<u>A 2401</u>	Interest and Earnings	75,000.00	0.00	75,000.00	40,141.05	34,858.95
<u>A 2440</u>	Rental of Buses	50,000.00	0.00	50,000.00	6,997.11	43,002.89
<u>A 2650</u>	Sale of Scrap and Excess Materials	2,500.00	0.00	2,500.00	42,116.15	-39,616.15
<u>A 2666</u>	Sale of Transportation Equipment	50,000.00	0.00	50,000.00	0.00	50,000.00
<u>A 2680</u>	Insurance Recoveries	0.00	0.00	0.00	2,963.91	-2,963.91
<u>A 2701</u>	Refund of Prior Year Expenses	75,000.00	0.00	75,000.00	2,019.35	72,980.65
<u>A 2705</u>	Gifts and Donations	0.00	15,837.50	15,837.50	18,019.50	-2,182.00
<u>A 2770</u>	Other Unclassified Revenues	60,000.00	0.00	60,000.00	155,126.87	-95,126.87
<u>A 3101</u>	Formula Operating Aid	25,468,839.00	0.00	25,468,839.00	8,917,990.00	16,550,849.00
<u>A 3103</u>	BOCES Aid	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00
<u>A 3104</u>	Tuition Aid (Chapters 47, 66, and 721)	415,000.00	0.00	415,000.00	137,537.99	277,462.01
<u>A 3260</u>	Texbook Aid	267,000.00	0.00	267,000.00	50,070.00	216,930.00
<u>A 3261</u>	Computer Hardware Aid	50,000.00	0.00	50,000.00	0.00	50,000.00
<u>A 3289</u>	Other State Aid	90,000.00	0.00	90,000.00	8,745.00	81,255.00
<u>A 4601</u>	Medicaid Assistance	110,000.00	0.00	110,000.00	73,529.82	36,470.18
	A Totals:	78,419,891.00	15,837.50	78,435,728.50	58,459,590.39	19,976,138.11
<u>C 1245</u>	Other Breakfast Sales	6,000.00	0.00	6,000.00	0.00	6,000.00
<u>C 1445</u>	Other Lunch Sales	112,000.00	0.00	112,000.00	0.00	112,000.00
<u>C 1446</u>	Catering/Special Events	2,000.00	0.00	2,000.00	0.00	2,000.00
<u>C 2401</u>	Interest and Earnings	30.00	0.00	30.00	43.88	-13.88
<u>C 2770</u>	Other Unclassified Revenue	500.00	0.00	500.00	1,297.70	-797.70
<u>C 2771</u>	Commissions	12,000.00	0.00	12,000.00	2,471.03	9,528.97
<u>C 3190</u>	State Aid - School Lunch	22,000.00	0.00	22,000.00	8,829.00	13,171.00
<u>C 3190.490</u>	BOCES Aid	20,000.00	0.00	20,000.00	0.00	20,000.00
<u>C 3290</u>	State Aid - School Breakfast	10,570.00	0.00	10,570.00	7,001.00	3,569.00

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Revenue Status Report From 7/1/2021 To 2/28/2022



Account	Description		Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 4190</u>	Surplus Food - Federal		50,000.00	0.00	50,000.00	34,024.84	15,975.16
<u>C 4190.100</u>	Federal Lunch		830,000.00	0.00	830,000.00	726,350.00	103,650.00
<u>C 4190.200</u>	Federal Breakfast		210,000.00	0.00	210,000.00	173,747.00	36,253.00
<u>C 4192</u>	Summer Food Service Prog	ram	0.00	0.00	0.00	29,748.00	-29,748.00
<u>C 5031</u>	Transfer from General Fund	I	60,000.00	0.00	60,000.00	0.00	60,000.00
		C Totals:	1,335,100.00	0.00	1,335,100.00	983,512.45	351,587.55
F3E 4126.000.21	Title III ENL 2021		4,333.25	0.00	4,333.25	260.00	4,073.25
F3E 4126.000.22	Title III ENL 2022		4,560.00	0.00	4,560.00	0.00	4,560.00
		F3E Totals:	8,893.25	0.00	8,893.25	260.00	8,633.25
FAR 4289	Federal Stimulus Revenues	- ARPA	3,560,544.00	0.00	3,560,544.00	0.00	3,560,544.00
		FAR Totals:	3,560,544.00	0.00	3,560,544.00	0.00	3,560,544.00
FCR 4289	CRRSA REVENUES - GEE	R/ESSR	3,086,158.00	0.00	3,086,158.00	617,231.00	2,468,927.00
		FCR Totals:	3,086,158.00	0.00	3,086,158.00	617,231.00	2,468,927.00
FEC 4289	ECF Program Revenues		387,144.70	0.00	387,144.70	0.00	387,144.70
		FEC Totals:	387,144.70	0.00	387,144.70	0.00	387,144.70
FIA 4126.000.21	Title I Part A 2021		14,526.61	0.00	14,526.61	1,206.32	13,320.29
FIA 4126.000.22	Title I Part A 2022		461,663.00	0.00	461,663.00	0.00	461,663.00
		FIA Totals:	476,189.61	0.00	476,189.61	1,206.32	474,983.29
FIB 4256	IDEA Section 611		956,439.00	0.00	956,439.00	513,170.00	443,269.00
		FIB Totals:	956,439.00	0.00	956,439.00	513,170.00	443,269.00
FIC 4256	IDEA Section 619		30,340.00	0.00	30,340.00	6,068.00	24,272.00
		FIC Totals:	30,340.00	0.00	30,340.00	6,068.00	24,272.00
FID 4126.000.21	Title I Part D 20/21		11,843.63	0.00	11,843.63	666.63	11,177.00
		FID Totals:	11,843.63	0.00	11,843.63	666.63	11,177.00

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Revenue Status Report From 7/1/2021 To 2/28/2022



Description		Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
ARP-IDEA 611 Revenues		179,728.00	0.00	179,728.00	0.00	179,728.00
	FIE Totals:	179,728.00	0.00	179,728.00	0.00	179,728.00
ARP-IDEA 619 Revenues		20,010.00	0.00	20,010.00	4,002.00	16,008.00
	FIF Totals:	20,010.00	0.00	20,010.00	4,002.00	16,008.00
Title IIA State Aid 20/21		2,913.02	0.00	2,913.02	1,643.00	1,270.02
Title IIA State Aid 21/22		88,206.00	0.00	88,206.00	0.00	88,206.00
	FII Totals:	91,119.02	0.00	91,119.02	1,643.00	89,476.02
Title IV State Aid 20/21		13,121.59	0.00	13,121.59	0.00	13,121.59
Title IV State Aid 21/22		35,630.00	0.00	35,630.00	0.00	35,630.00
	FIV Totals:	48,751.59	0.00	48,751.59	0.00	48,751.59
Summer School Aid		608,400.00	0.00	608,400.00	0.00	608,400.00
Summer School Interfund Transf	er	152,100.00	0.00	152,100.00	0.00	152,100.00
	FSS Totals:	760,500.00	0.00	760,500.00	0.00	760,500.00
Smart Start Grant Revenues 202	1-22	15,409.44	0.00	15,409.44	6,815.78	8,593.66
	FST Totals:	15,409.44	0.00	15,409.44	6,815.78	8,593.66
Universal PreK		265,121.00	0.00	265,121.00	132,560.00	132,561.00
Universal PreK - Federal Expans	ion	461,664.00	0.00	461,664.00	127,260.00	334,404.00
	FUP Totals:	726,785.00	0.00	726,785.00	259,820.00	466,965.00
Capital Outlay 21/22 Interfund Tr	ansfer	100,000.00	0.00	100,000.00	0.00	100,000.00
	H22 Totals:	100,000.00	0.00	100,000.00	0.00	100,000.00
Other Miscellaneous Revenues		-1,100.00	0.00	-1,100.00	0.00	-1,100.00
Asset Pres - Serial Bonds		51,100,000.00	0.00	51,100,000.00	0.00	51,100,000.00
	HAP Totals:	51,098,900.00	0.00	51,098,900.00	0.00	51,098,900.00
Smart Schools State SOurces		613,868.55	0.00	613,868.55	0.00	613,868.55
	ARP-IDEA 619 Revenues Title IIA State Aid 20/21 Title IV State Aid 21/22 Title IV State Aid 21/22 Summer School Aid Summer School Interfund Transf Smart Start Grant Revenues 202 Universal PreK Universal PreK - Federal Expans Capital Outlay 21/22 Interfund Tr	FIE Totals: ARP-IDEA 619 Revenues FIF Totals: Title IIA State Aid 20/21 Title IIA State Aid 21/22 FII Totals: Title IV State Aid 20/21 Title IV State Aid 21/22 FIV Totals: Summer School Aid Summer School Interfund Transfer FSS Totals: Smart Start Grant Revenues 2021-22 FST Totals: Universal PreK Universal PreK Universal PreK - Federal Expansion FUP Totals: Capital Outlay 21/22 Interfund Transfer H22 Totals: Other Miscellaneous Revenues Asset Pres - Serial Bonds HAP Totals:	### Totals: 179,728.00 FIE Totals: 179,728.00	ARP-IDEA 611 Revenues 179,728.00 0.00 FIE Totals: 179,728.00 0.00 ARP-IDEA 619 Revenues 20,010.00 0.00 FIF Totals: 20,010.00 0.00 Title IIA State Aid 20/21 2.913.02 0.00 Title IIA State Aid 21/22 88,206.00 0.00 FII Totals: 91,119.02 0.00 Title IV State Aid 20/21 13,121.59 0.00 Title IV State Aid 21/22 35,630.00 0.00 FIV Totals: 48,751.59 0.00 Summer School Aid 608,400.00 0.00 Summer School Interfund Transfer 152,100.00 0.00 FSS Totals: 760,500.00 0.00 Smart Start Grant Revenues 2021-22 15,409.44 0.00 Universal PreK 265,121.00 0.00 Universal PreK - Federal Expansion 461,664.00 0.00 Capital Outlay 21/22 Interfund Transfer 100,000.00 0.00 Capital Outlay 21/22 Interfund Transfer 100,000.00 0.00 Other Miscellaneous Revenues -1,100.00 0.00 Asset Pres - Serial Bonds 51,100,000.00 0.00	ARP-IDEA 611 Revenues 179,728.00 0.00 179,728.00	ARP-IDEA 611 Revenues 179,728.00 0.00 179,728.00 0.00 0.00

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Revenue Status Report From 7/1/2021 To 2/28/2022



Account	Description		Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
		HSS Totals:	613,868.55	0.00	613,868.55	0.00	613,868.55
TC 2770.44	Taxes Collected - Wood Library		0.00	0.00	0.00	771,000.00	-771,000.00
		TC Totals:	0.00	0.00	0.00	771,000.00	-771,000.00
<u>V 2401</u>	Interest & Earnings		0.00	0.00	0.00	857.42	-857.42
<u>V 2710</u>	Premium on BANs/Bonds		0.00	0.00	0.00	48,780.50	-48,780.50
		V Totals:	0.00	0.00	0.00	49,637.92	-49,637.92
		Grand Totals:	141,927,614.79	15,837.50	141,943,452.29	61,674,623.49	80,268,828.80

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Appropriation Status Summary Report By Object From 7/1/2021 To 2/28/2022



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
100	Instructional Salary	*	16,271.00	0.00	16,271.00	2,521.50	0.00	13,749.50
120	Instructional Salary	*	7,722,877.00	71.88	7,722,948.88	3,925,612.81	3,471,889.09	325,446.98
121	Instructional Salary	*	375,230.00	0.00	375,230.00	171,667.90	147,761.76	55,800.34
122	Instructional Salary	*	8,786.00	0.00	8,786.00	0.00	0.00	8,786.00
129	Instructional Salary	*	7,218.00	1,148.00	8,366.00	4,735.50	0.00	3,630.50
130	Instructional Salary	*	9,023,236.00	0.00	9,023,236.00	4,668,255.97	4,042,210.82	312,769.21
140	Instructional Salary Substitutes	*	773,750.00	0.00	773,750.00	363,163.82	38,055.00	372,531.18
141	Instructional Salary	*	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
150	Instructional Salary	*	11,028,175.00	-7,095.07	11,021,079.93	5,954,829.52	4,083,927.34	982,323.07
151	Instructional Salary	*	9,500.00	0.00	9,500.00	2,321.82	0.00	7,178.18
160	Non-Instructional Salary	*	9,397,258.00	15,340.19	9,412,598.19	5,523,101.45	1,441,404.61	2,448,092.13
200	Equipment	*	443,618.00	-7,186.50	436,431.50	140,405.46	158,429.89	137,596.15
220	Computer Hardware	*	132,600.00	-7,728.50	124,871.50	22,835.59	439.00	101,596.91
400	Contractual	*	3,105,205.00	293,822.81	3,399,027.81	1,681,459.81	1,023,705.93	693,862.07
415		*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
450	Supplies	*	1,556,840.00	126,563.85	1,683,403.85	982,173.91	401,383.03	299,846.91
460	Computer Software	*	119,547.00	6,162.32	125,709.32	29,538.27	41,510.09	54,660.96
470	Tuition	*	1,533,850.00	20,000.00	1,553,850.00	640,677.78	481,456.86	431,715.36
480	Textbooks	*	214,222.00	9,632.83	223,854.83	116,845.10	18,676.10	88,333.63
490	BOCES	*	8,709,538.00	-19,153.93	8,690,384.07	4,727,500.75	3,201,688.25	761,195.07
600	Principal	*	3,715,000.00	0.00	3,715,000.00	1,120,000.00	0.00	2,595,000.00
700	Interest	*	772,506.00	0.00	772,506.00	344,725.01	0.00	427,780.99
800	Employee Benefits	*	20,332,851.00	0.00	20,332,851.00	12,790,930.58	2,767,711.09	4,774,209.33
900	Interfund Transfers	*	305,000.00	0.00	305,000.00	0.00	0.00	305,000.00
	Fund ATotals:		79,330,078.00	431,577.88	79,761,655.88	43,213,302.55	21,320,248.86	15,228,104.47
160	Non-Instructional Salary	*	426,700.00	0.00	426,700.00	246,084.84	3,493.67	177,121.49
200	Equipment	*	50,000.00	-22,777.91	27,222.09	0.00	0.00	27,222.09
400	Contractual	*	508,800.00	8,052.90	516,852.90	265,742.60	232,461.59	18,648.71
450	Supplies	*	51,000.00	16,025.01	67,025.01	47,101.38	11,618.28	8,305.35
490		*	50,000.00	-1,300.00	48,700.00	33,567.80	14,386.20	746.00
800	Employee Benefits	*	248,600.00	0.00	248,600.00	45,406.45	451.95	202,741.60
	Fund CTotals:		1,335,100.00	0.00	1,335,100.00	637,903.07	262,411.69	434,785.24
			•		•	•	•	•

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Appropriation Status Summary Report By Object From 7/1/2021 To 2/28/2022



Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget		Description	Account
2,285.00	0.00	260.00	2,545.00	260.00	2,285.00	*		150
6,348.25	0.00	0.00	6,348.25	-260.00	6,608.25	*		450
8,633.25	0.00	260.00	8,893.25	0.00	8,893.25		Fund F3ETotals:	
1,775,654.13	220,122.74	240,308.13	2,236,085.00	0.00	2,236,085.00	*		150
30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	*		160
0.00	6,506.60	0.00	6,506.60	6,506.60	0.00	*		200
199,500.00	71,920.00	56,240.00	327,660.00	1,600.00	326,060.00	*		400
298,028.91	28,435.22	11,764.27	338,228.40	-8,106.60	346,335.00	*		450
622,064.00	0.00	0.00	622,064.00	0.00	622,064.00	*		800
2,925,247.04	326,984.56	308,312.40	3,560,544.00	0.00	3,560,544.00		Fund FARTotals:	
1,371,199.93	284,785.30	414,814.77	2,070,800.00	0.00	2,070,800.00	*		150
-16,240.74	0.00	31,240.74	15,000.00	0.00	15,000.00	*		160
83,411.00	0.00	65,950.00	149,361.00	0.00	149,361.00	*		400
176,928.48	430.55	168,890.97	346,250.00	0.00	346,250.00	*		450
504,747.00	0.00	0.00	504,747.00	0.00	504,747.00	*		800
2,120,045.67	285,215.85	680,896.48	3,086,158.00	0.00	3,086,158.00		Fund FCRTotals:	
387,144.70	0.00	0.00	387,144.70	0.00	387,144.70	*		200
387,144.70	0.00	0.00	387,144.70	0.00	387,144.70		Fund FECTotals:	
2.18	131,107.88	142,825.64	273,935.70	-18,897.48	292,833.18	*	Instructional Salary	150
22,100.00	0.00	8,100.00	30,200.00	0.00	30,200.00	*	Equipment	200
21,467.00	3,426.37	8,563.63	33,457.00	5,620.00	27,837.00	*	Contractual	400
31,086.61	7,341.02	35,243.80	73,671.43	1,263.44	72,407.99	*	Supplies	450
64,925.48	0.00	0.00	64,925.48	14,507.48	50,418.00	*	Employee Benefits	800
139,581.27	141,875.27	194,733.07	476,189.61	2,493.44	473,696.17		Fund FIATotals:	
27,483.51	305,909.87	371,436.49	704,829.87	-1,506.13	706,336.00	*	Instructional Salary	150
67,868.67	16,335.12	83,599.21	167,803.00	0.00	167,803.00	*	Non-Instructional Salary	160
0.00	15,244.00	65,368.00	80,612.00	0.00	80,612.00	*	Contractual	400
3,194.13	0.00	0.00	3,194.13	1,506.13	1,688.00	*	Employee Benefits	800

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Appropriation Status Summary Report By Object From 7/1/2021 To 2/28/2022



Availabl	Encumbered	Expensed	Adj. Budget	Adjustments	Budget		Description	ccount
98,546.3	337,488.99	520,403.70	956,439.00	0.00	956,439.00		Fund FIBTotals:	
0.4	6,229.20	12,458.40	18,688.00	0.00	18,688.00	*	Non-Instructional Salary	160
0.0	0.00	9,873.00	9,873.00	0.00	9,873.00	*	Contractual	400
1,779.0	0.00	0.00	1,779.00	0.00	1,779.00	*	Supplies	450
1,779.4	6,229.20	22,331.40	30,340.00	0.00	30,340.00		Fund FICTotals:	
10,619.6	0.00	0.00	10,619.63	2,206.90	8,412.73	*	Contractual	400
1,224.0	0.00	0.00	1,224.00	0.00	1,224.00	*	Supplies	450
11,843.6	0.00	0.00	11,843.63	2,206.90	9,636.73		Fund FIDTotals:	
127,242.0	0.00	0.00	127,242.00	0.00	127,242.00	*		150
52,486.0	0.00	0.00	52,486.00	0.00	52,486.00	*		800
179,728.0	0.00	0.00	179,728.00	0.00	179,728.00		Fund FIETotals:	
17,000.0	0.00	0.00	17,000.00	0.00	17,000.00	*		150
3,010.0	0.00	0.00	3,010.00	0.00	3,010.00	*		800
20,010.0	0.00	0.00	20,010.00	0.00	20,010.00		Fund FIFTotals:	
0.0	36,123.76	43,290.24	79,414.00	-2,812.00	82,226.00	*	Instructional Salary	150
4,081.5	0.00	520.00	4,601.50	2,812.00	1,789.50	*	Contractual	400
24.5	0.00	1,003.48	1,028.00	0.00	1,028.00	*	Travel	460
4,432.0	0.00	1,643.00	6,075.00	0.00	6,075.00	*	Employee Benefits	800
8,538.0	36,123.76	46,456.72	91,118.50	0.00	91,118.50		Fund FIITotals:	
-165.2	9,341.94	9,341.76	18,518.50	0.00	18,518.50	*	Instructional Salary	150
2,861.0	0.00	7,500.00	10,361.00	0.00	10,361.00	*	Contractual	400
19,872.9	0.00	0.00	19,872.97	0.00	19,872.97	*	Supplies	450
22,568.7	9,341.94	16,841.76	48,752.47	0.00	48,752.47		Fund FIVTotals:	
380.0	0.00	79,620.00	80,000.00	0.00	80,000.00	*	Instructional Salary	150
24,897.0	0.00	116,102.95	141,000.00	-1,000.00	142,000.00	*	Non-Instructional Salary	160
-17,100.0	0.00	36,100.02	19,000.00	1,000.00	18,000.00	*	Contractual	400

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Appropriation Status Summary Report By Object From 7/1/2021 To 2/28/2022



Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget		Description	Account
20,364.40	0.00	135.60	20,500.00	0.00	20,500.00	*	Supplies	450
4,746.95	0.00	120,253.05	125,000.00	0.00	125,000.00	*	Tuition	470
71,104.00	0.00	253,896.00	325,000.00	0.00	325,000.00	*		490
-19,624.64	0.00	69,624.64	50,000.00	0.00	50,000.00	*	Employee Benefits	800
84,767.74	0.00	675,732.26	760,500.00	0.00	760,500.00		Fund FSSTotals:	
13,120.00	0.00	0.00	13,120.00	0.00	13,120.00	*		150
2,289.44	0.00	0.00	2,289.44	0.00	2,289.44	*		800
15,409.44	0.00	0.00	15,409.44	0.00	15,409.44		Fund FSTTotals:	
-492.00	86,291.68	114,439.32	200,239.00	0.00	200,239.00	*	Instructional Salary	150
18,824.63	0.00	26,377.37	45,202.00	2,836.00	42,366.00	*	Non-Instructional Salary	160
8,246.00	235,354.17	185,395.83	428,996.00	-33,004.00	462,000.00	*	Contractual	400
52,348.00	0.00	0.00	52,348.00	30,168.00	22,180.00	*	Employee Benefits	800
78,926.63	321,645.85	326,212.52	726,785.00	0.00	726,785.00		Fund FUPTotals:	
4,000.00	655.75	5,344.25	10,000.00	2,146.77	7,853.23	*		240
16,700.00	0.00	73,300.00	90,000.00	0.00	90,000.00	*		294
20,700.00	655.75	78,644.25	100,000.00	2,146.77	97,853.23		Fund H22Totals:	
17,000.00	1,779,650.90	650,108.43	2,446,759.33	2,429,759.33	17,000.00	*		201
2,025,290.48	200,513.06	42,445.29	2,268,248.83	331,317.38	1,936,931.45	*		240
38,550.00	18,754.00	0.00	57,304.00	57,304.00	0.00	*		243
-1,290.00	312,663.50	5,354.00	316,727.50	318,017.50	-1,290.00	*		244
114,458.49	546,380.65	497,672.32	1,158,511.46	1,044,052.97	114,458.49	*		245
272,023.02	62,000.87	78,740.80	412,764.69	-77,935.31	490,700.00	*		246
25,202,603.48	0.00	0.00	25,202,603.48	-1,406,674.52	26,609,278.00	*		253
1,725,000.00	0.00	0.00	1,725,000.00	-1,428,000.00	3,153,000.00	*		270
411,518.11	6,038,192.55	5,773,772.97	12,223,483.63	12,223,483.63	0.00	*		293
365,229.40	4,182,137.27	2,625,893.73	7,173,260.40	7,173,260.40	0.00	*		294
81,188.90	580,852.01	566,467.19	1,228,508.10	1,228,508.10	0.00	*		295
112,983.00	996,983.95	913,690.05	2,023,657.00	2,023,657.00	0.00	*		296
63,852.73	598,750.86	931,057.41	1,593,661.00	1,593,661.00	0.00	*		297

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Appropriation Status Summary Report By Object From 7/1/2021 To 2/28/2022



Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget		Description	Account
30,428,407.61	15,316,879.62	12,085,202.19	57,830,489.42	25,510,411.48	32,320,077.94		Fund HAPTotals:	
0.00	982,611.32	0.00	982,611.32	982,611.32	0.00	*		210
0.00	982,611.32	0.00	982,611.32	982,611.32	0.00		Fund HBUTotals:	
0.00	90.00	0.00	90.00	90.00	0.00	*		241
0.00	0.00	0.00	0.00	-41.05	41.05	*		245
3.83	0.00	36,154.03	36,157.86	36,157.86	0.00	*		293
3.83	90.00	36,154.03	36,247.86	36,206.81	41.05		Fund HSBTotals:	
37,384.26	79.14	500,430.96	537,894.36	0.00	537,894.36	*		200
75,974.19	0.00	0.00	75,974.19	0.00	75,974.19	*		400
113,358.45	79.14	500,430.96	613,868.55	0.00	613,868.55		Fund HSSTotals:	
-771,000.00	0.00	771,000.00	0.00	0.00	0.00	*		440
-771,000.00	0.00	771,000.00	0.00	0.00	0.00		Fund TCTotals:	
51,557,129.47	39,347,881.80	60,114,817.36	151,019,828.63	26,967,654.60	124,052,174.03		Grand Totals:	-

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Meeting	Alt ID#	Age	Committe	e Grade	Reason	Deci	ision		Disability	Recommended School
03/07/2022	1006738	4:3	CPSE	Preschoo	l Initial Eligibility Determination Meeti		fied Presch	nool	Preschool Student with a Disability	Preschool Itinerant Services Only
Pro	ogram/Servic	2		Start Da	te End Date	<u>Ratio</u>	Freq.	Period	Duration	
Occ	cupational Th	erapy		03/28/202	22 06/24/2022	Individual	3	Weekly	30 mins	
	eech/Languag			03/28/202	22 06/24/2022	Individual	2	Weekly	30 mins	
03/17/2022	1006105	4:7	CPSE	Preschool	l Requested Review	Classi	fied Presch	iool	Preschool Student with a Disability	Preschool Itinerant Services Only
Pro	ogram/Servic	2		Start Da	te End Date	<u>Ratio</u>	Freq.	Period	Duration	
Occ	cupational Th	erapy		04/04/202	22 06/24/2022	Individual	2	Weekly	30 mins	
	eech/Languag			09/09/202	21 06/24/2022	Individual	2	Weekly	30 mins	
03/17/2022	1006623	4:11	CPSE	Preschool	l Initial Eligibility Determination Meeti		fied Presch	nool	Preschool Student with a Disability	Preschool Itinerant Services Only
Pro	ogram/Servic	2		Start Da	te End Date	<u>Ratio</u>	Freq.	Period	Duration	
Spe	eech/Languag	e Therapy		04/04/202	22 06/24/2022	Individual	2	Weekly	30 mins	
03/17/2022	1006638	4:9	CPSE	Preschool	l Initial Eligibility Determination Meeti		fied Presch	nool	Preschool Student with a Disability	Preschool Itinerant Services Only
Pro	ogram/Servic	2		Start Da	te End Date	<u>Ratio</u>	Freq.	Period	Duration	
Spe	eech/Languag	e Therapy		04/04/202	22 06/24/2022	Individual	2	Weekly	30 mins	
03/03/2022	1007063	3:1	CPSE	Preschool	l Initial Eligibility Determination Meeti		fied Presch	1001	Preschool Student with a Disability	Preschool Itinerant Services Only
Pro	ogram/Service	e	St	tart Date	End Date	Ratio	Freg.	Period	Duration	
	cupational Th			1/04/2022	06/24/2022	Individual	2	Weekly	30 mins	
03/17/2022	1007070	2:11	CPSE	Preschool	l Initial Eligibility Determination Meeti		fied Presch	nool/No Serv	Preschool Student with a Disability	FLUCP Happiness House Canandaigua
Pro	ogram/Service	e		Start Da	te End Date	<u>Ratio</u>	Freq.	Period	Duration	
· · · · · · · · · · · · · · · · · · ·	ecial Class			03/18/202	<u> </u>	8:1+2	5	Weekly	3 hrs	
	cupational Th	erapy		03/18/202		Individual	3	Weekly	30 mins	
	eech/Languag			03/18/202	22 06/24/2022	Individual	3	Weekly	30 mins	
03/17/2022	1007085	2:10	CPSE	Preschool	l Initial Eligibility Determination Meeti		fied Presch	nool/No Serv	Preschool Student with a Disability	Preschool Itinerant Services Only
	<i>1</i> C •			G	· FID ·	D. dt.		D 1	Duration	
Pro	<u>ogram/Servic</u>	<u>2</u>		Start Da	te End Date	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	Duration	

Meeting	Alt ID#	Age	Committee	Grade	Reason			Dec	ision	Dis	ability	Recommended School
03/11/2022	1006531	3:9	CPSE	Preschoo	l Annual Rev	view		Class Presc			chool Student with a	a FLUCP Happiness House Geneva
<u>Pr</u>	ogram/Servic	<u>e</u>			Start Date	End Da	ate R	atio_	Free	q. Period	Duration	
Sp	pecial Class in	– an Integra	ated Setting		07/04/2022	06/23/2	2023 12	2:1+1	5	Weekl	y 6 hrs	
	ccupational Th		Č		09/08/2022	06/23/2	2023 In	ndividual	2	Weekl	•	
	ysical Therapy				09/08/2022	06/23/2	2023 In	ndividual	3	Weekl	y 30 mins	
	eech/Languag		y		09/08/2022	06/23/2	2023 In	ndividual	2	Weekl	y 30 mins	
_	eech/Languag	_			09/08/2022	06/23/2	2023 In	ndividual	1	Weekl	y 30 mins	
	pecial Class in				07/04/2022	08/12/2	2022 8:	1+1	5	Weekl	y 3 hrs	
Oc	ccupational Th	erapy			07/04/2022	08/12/2	2022 In	ndividual	2	Weekl	y 30 mins	
Ph	ysical Therapy	y			07/04/2022	08/12/2	2022 In	ndividual	3	Weekl	y 30 mins	
Sp	eech/Languag	e Therap	y		07/04/2022	08/12/2	2022 In	ndividual	2	Weekl	y 30 mins	
03/17/2022	1007070	2:11	CPSE	Preschoo	l Initial Eligil	oility Deter	mination	Class	ified	Pres	chool Student with	a FLUCP Happiness House
					Meeting	3		Preso	hool	Disa	bility	Canandaigua
Pr	ogram/Servic	e		Start Da	te End	Date	Ratio		Freq.	Period	Duration	
	pecial Class	_		09/08/202		3/2023	8:1+2		 5	Weekly	3 hrs	
	ccupational Th	erapy		09/08/202		3/2023	Individu	ual	3	Weekly	30 mins	
	eech/Languag		y	09/08/202	22 06/2	3/2023	Individu	ual	3	Weekly	30 mins	
03/17/2022	1007085	2:10	CPSE	Preschoo	I Initial Eligil	oility Deter	mination	Class	ified	Pres	chool Student with	a Preschool Itinerant Services Only
					Meeting	,		Preso	hool	Disa	bility	,
<u>Pr</u>	ogram/Servic	<u>e</u>		Start Da	<u>te</u> <u>End</u>	<u>Date</u>	Ratio		<u>Freq.</u>	Period	Duration	
Sp	eech/Languag	e Therap	y	09/08/202	22 06/2	3/2023	Individu	ual	2	Weekly	30 mins	

Meeting	Alt ID#	Age	Commi	ttee Grade	Rea	son	i	Decision	Di	sability	Recommended School
02/28/2022	1006544	16:3	CSE	11	Annu	al Review	(Classified	Au	tism	Canandaigua Academy
Pro	ogram/Servic	<u>e</u>		Start Date	End Date	Ratio	Freq.	Period		Duration	
Ada	apted Physica	l Educat	ion	09/08/2022	06/23/2023	Group	1	Every Oth	er Day	42 mins	
	ecial Class			09/08/2022	06/23/2023	-	1	Every Oth		42 mins	
	ecial Class - E	nglish		09/08/2022	06/23/2023	12:1+1	5	Weekly	,	42 mins	
	ecial Class - M	-		09/08/2022	06/23/2023	12:1+1	5	Weekly		42 mins	
Spe	ecial Class - So	cience		09/08/2022	06/23/2023	15:1	5	Weekly		1 hr 24 mins	
Spe	ecial Class - Se	ocial Stu	dies	09/08/2022	06/23/2023	12:1+1	5	Weekly		42 mins	
Cou	unseling Servi	ices		09/12/2022	06/23/2023	Individua	ıl 1	Weekly		15 mins	
Spe	ecial Class			07/04/2022	08/12/2022	12:1+1	5	Weekly		5 hrs	
02/14/2022	1001295	13:11	CSE	09	Reev	aluation/Annu	ıal Review (Classified	Au	ism	BOCES WFL Midlakes Education Ctr Middle/High School
<u>Pro</u>	ogram/Servic	<u>e</u>		Start Dat	e End l	<u>Date</u> <u>R</u>	<u>atio</u>	Freq.	Period	Duration	
Spe	ecial Class			09/07/202	2 06/23	/2023 6:	1+1	5	Weekly	6 hrs	
-	unseling Servi	ices		09/07/202	2 06/23	/2023 Ir	ndividual	3	Monthly	30 mins	
	eech/Languag		у	09/07/202	2 06/23	/2023 Ir	ndividual	6	Monthly	30 mins	
Spe	ecial Class	_		07/07/202	2 08/17	7/2022 6:	1+1	5	Weekly	6 hrs	
Cou	unseling Servi	ices		07/07/202	2 08/17	7/2022 Ir	ndividual	3	Monthly	30 mins	
Spe	eech/Languag	e Therap	y	07/07/202	2 08/17	7/2022 Ir	ndividual	6	Monthly	30 mins	
03/01/2022	1004481	16:9	Sub CSE	12	Annu	al Review	(Classified	Lea	rning Disability	Canandaigua Academy
<u>Pro</u>	ogram/Servic	<u>e</u>		<u>s</u>	tart Date	End Date	Ratio	Freq.	Period	Duration	
	egrated Co-tea		ervices	0	9/08/2022	06/23/2023		5	Weekly	42 mins	
	source Room I	-			9/08/2022	06/23/2023			Weekly	42 mins	
02/10/2022	1003943	14:5	Sub CSE	10	Annu	al Review	(Classified	Lea	rning Disability	Canandaigua Academy
	ogram/Service egrated Co-tea		ervices	_	Start Date 19/08/2022	End Date 06/23/2023	<u>Rati</u>	o Freq.	<u>Period</u> Weekly	<u>Duration</u> 42 mins	
									<u> </u>		
03/01/2022	1004270	9:5	Sub CSE	05	Annu	al Review	(Classified	•	eech or Language pairment	Canandaigua Elementary School
Pro	ogram/Service	e		Star	Date E	nd Date	Ratio	Fre	q. Period	Duration	
· · · · · · · · · · · · · · · · · · ·	egrated Co-tea	_	ervices	•		6/23/2023		5	Weekl		
	egrated Co-tea					6/23/2023		5	Weekl	•	
	eech/Languag					6/23/2023	Small Grou	_	Weekl	•	
	eech/Languag		•			6/23/2023	Small Grou		Weekl	•	
02/17/2022	1004171	12:8	Sub CSE	08		al Review		Classified		tism	Canandaigua Middle School

	Integr Integr	ram/Servic rated Co-te rated Co-te seling Serv	aching Se aching Se			Start Date 09/08/2022 09/08/2022 09/19/2022	End Date 06/23/2023 06/23/2023 06/23/2023	Ratio Individual	<u>Fre</u> 5 5 1	V	Period Weekly Weekly Bi-weekly	Duration 40 mins 40 mins 30 mins	
02/17/20		1003131	12:7	Sub CSE	08		nnual Review		Classifie				Canandaigua Middle School
	Integr	ram/Servic rated Co-te rated Co-te ed Nursing S	aching Se aching Se			Start Date 09/08/2022 09/08/2022 09/08/2022	End Date 06/23/2023 06/23/2023 06/23/2023	Ratio Individu	5		Period Weekly Weekly Weekly	40 mins	
02/11/20	22	1001036	14:9	Sub CSE	10	A	annual Review		Classifie	ed	Lear	ming Disability	Canandaigua Academy
	Resou Specia Specia Specia	ram/Servic arce Room al Class al Class - E al Class - N al Class - S	Program nglish Aath	dies		Start Date 09/08/2022 09/08/2022 09/08/2022 09/08/2022 09/08/2022	End Date 06/23/2023 06/23/2023 06/23/2023 06/23/2023 06/23/2023	Ratio Group 15:1 15:1 15:1	Freq. 5 5 5 5 5 5 5	Perio Wee Wee Wee Wee	ekly 4 ekly 1 ekly 4 ekly 4	Duration 12 mins 1 hr 24 mins 12 mins 12 mins 12 mins 12 mins	
02/15/20	22	1003254	17:3	CSE	12	R	eevaluation/Anr	nual Review	Classifie	ed	Othe	er Health Impairment	Canandaigua Academy
	Resou	ram/Servic arce Room al Class - S	Program	dies		Start Date 09/08/2022 09/08/2022	End Date 06/23/2023 06/23/2023	Ratio Group 15:1	<u>Free</u> 5 5	V	Period Veekly Veekly	<u>Duration</u> 42 mins 42 mins	
03/07/20	22	1004306	9:6	Sub CSE	05	A	nnual Review		Classifie	ed	Lear	ning Disability	Canandaigua Elementary School
	Special Special Psychological Skille	ram/Servic al Class al Class nological C ed Nursing S ch/Languag	ounseling Services			Start Date 09/08/2022 09/08/2022 09/19/2022 09/08/2022 09/19/2022	End Date 06/23/2023 06/23/2023 06/23/2023 06/23/2023 06/23/2023	Ratio 15:1 15:1 Small Grou Individual Individual	5 5	,	Period Weekly Weekly Weekly Daily Weekly	Duration 1 hr 1 hr 30 mins 30 mins 15 mins 15 mins	
02/17/20	22	1001620	15:5	CSE	11	A	annual Review		Classifie	ed	Lear	ning Disability	Canandaigua Academy
	Integr	ram/Servic rated Co-te al Class - E al Class - S	aching Se			Start Dat 09/08/202 09/08/202 09/08/202	2 06/23/202 2 06/23/202	23 23 15:1	5 1 5	,	Period Weekly Weekly Weekly	Duration 42 mins 42 mins 42 mins	
02/11/20	22	1004015	8:11	CSE	04	A	annual Review		Classifie	ed	Lear	ning Disability	Canandaigua Elementary School
	Progr	ram/Servic	e <u>e</u> aching Se			Start Date	End Date	<u>Ratio</u>	Freq.	<u>Per</u>	iod]	<u>Duration</u>	

03/03/202	22	1001865	14:4	Sub CSE	10	Reeva	luation/Anr	nual Review C	lassified	Lear	rning Disability	BOCES WFL Newark Education Ctr Middle/High School
	Prog	ram/Servic	e		Start Date	End Da	te R	<u>atio</u>	Freq.	Period	Duration	
		ial Class	_		09/07/2022	06/23/20		<u></u> 2:1+1	5	Weekly	6 hrs	
		seling Serv	ices		09/07/2022	06/23/20		dividual	3	Monthly	30 mins	
		seling Serv			09/07/2022	06/23/20		nall Group	3	Monthly	30 mins	
		ch/Languag		ov	09/07/2022	06/23/20		dividual	6	Monthly	30 mins	
		ch/Languag			09/07/2022	06/23/20		nall Group	6	Monthly	30 mins	
03/09/202	22	1005930	6:9	Sub CSE	02	Annua	1 Review	C	lassified	Othe	er Health Impairment	Canandaigua Primary School
	Prog	ram/Servic	e		Star	t Date <u>Er</u>	ıd Date	<u>Ratio</u>	Freq.	Period	Duration	
		rated Co-te		ervices	· · · · · · · · · · · · · · · · · · ·		/23/2023	111110	5	Weekly	1 hr 30 mins	
		hological C					/23/2023	Small Group	1	Weekly	30 mins	
		ed Nursing		5 501 11005			/23/2023	Individual	1	Daily	15 mins	
00/17/000				0.1.005					-			C I VEIN CL I
02/17/202	22	1002692	12:7	Sub CSE	08	Annua	1 Review	C	lassified	Lear	rning Disability	Canandaigua Middle School
		ram/Servic			<u>S</u>	<u>tart Date</u>	End Date	<u>Ratio</u>	<u>Freq.</u>	Period	Duration	
		rated Co-te				9/08/2022	06/23/202		5	Weekly	40 mins	
	Integ	rated Co-te	aching S	ervices	0	9/08/2022	06/23/202	23	5	Weekly	40 mins	
02/10/202	22	1000227	19:11	CSE	Ungraded Secon. 7-1		1 Review	С	lassified	Aut	ism	Canandaigua Academy
	Prog	ram/Servic	<u>e</u>		Start Date	End Date	<u>Ratio</u>	Freq	Period		Duration	
	Adar	ted Physica	al Educat	ion	09/08/2022	06/23/2023	Group	1	Every (Other Day	42 mins	
		ial Class			09/08/2022	06/23/2023	15:1	1		Other Day	42 mins	
	Speci	ial Class - E	nglish		09/08/2022	06/23/2023	12:1+1	5	Weekly	/	42 mins	
	Spec	ial Class - N	l ath		09/08/2022	06/23/2023	12:1+1	5	Weekly	/	42 mins	
	Musi	ic Therapy			09/12/2022	06/23/2023	Small G	roup 1	Weekly	/	30 mins	
	Musi	ic Therapy			09/12/2022	06/23/2023	Individ	ual 1	Weekly	/	30 mins	
	Spee	ch/Languag	ge Therap	ру	09/12/2022	06/23/2023	Small G	roup 1	Weekly	V	30 mins	
		ch/Languag	ge Therap	у	09/12/2022	06/23/2023	Individu		Weekly		30 mins	
	-	ial Class			07/04/2022	08/12/2022	12:1+1	5	Weekly		5 hrs	
	Spee	ch/Languag	ge Therap	by	07/04/2022	08/12/2022	Small G	roup 1	Weekly	<i>I</i>	30 mins	
02/14/202	22	200321	17:1	CSE	12	Reeva	luation/Anr	nual Review C	lassified	Othe	er Health Impairment	Canandaigua Academy
	<u>Prog</u>	ram/Servic	<u>e</u>		<u>s</u>	tart Date	End Date	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
	Integ	rated Co-te	aching S	ervices	0	9/08/2022	06/23/202	23	5	Weekly	42 mins	
	Integ	grated Co-te	aching S	ervices	0	9/08/2022	06/23/202	23	5	Weekly	42 mins	
02/09/202	22	1001677	14:2	Sub CSE	10	Annua	l Review	С	lassified	Othe	er Health Impairment	Canandaigua Academy
	<u>Prog</u>	ram/Servic	<u>e</u>		Start Date	End Date	Ratio	Freq.	<u>Period</u>		<u>Duration</u>	

	Integr Integr	rated Co-te rated Co-te rated Co-te ed Nursing	aching Seaching Se	ervices	09/08/2022 09/08/2022 09/08/2022 09/08/2022	06. 06.	/23/2023 /23/2023 /23/2023 Ind	5 1 1 dividual 5		y Otl y Otl	her Day her Day	42 mins 42 mins 1 hr 24 mins 15 mins	
03/21/202	2	1005050	6:10	CSE	02		Annual Review	V	Classifi	ed	-	eech or Language	Canandaigua Primary School
	Progr	ram/Servic	<u>:e</u>		Start	Date	End Date	Ratio	Fr	eq.	Period	Duration	
	Speci	al Class			09/08	3/2022	06/23/2023	12:1+1	5		Weekly	4 hrs 50 mins	
		pational Th				2/2022	06/23/2023	Small Grou	-		Weekly	30 mins	
		pational Th		~ .		2/2022	06/23/2023	Individual	1		Weekly	30 mins	
	•	ological C	_			2/2022	06/23/2023	Small Grou	-		Weekly	30 mins	
		ch/Languag al Class	ge I nerap	У		2/2022	06/23/2023 08/12/2022	Individual 12:1+1	1 5		Weekly Weekly	30 mins 3 hrs	
03/07/202	.2	1004844	8:7	Sub CSE	04		Annual Review	V	Classifi	ed	-	eech or Language pairment	Canandaigua Elementary School
	Progr	ram/Servic	<u>:e</u>		Start Date		End Date	<u>Ratio</u>	<u>F</u>	req.	Period	Duration	
	Speed	ch/Languag	ge Therap	y	09/19/2022	(06/23/2023	Small Group	2		Weekl	y 30 mins	
03/04/202	2	1006483	7:0	CSE	02		Initial Eligibilit Determination	-	Classifi	ed	-	peech or Language	Canandaigua Primary School
	Progi	ram/Servic	ee		Start Date		End Date	Ratio	F	req.	Period	Duration	
		ch/Languag		y	09/19/2022	-	06/23/2023	Small Group	2		Weekly	·	
02/14/202	2	200334	16:7	Sub CSE	12		Annual Review	V	Classifi	ed	Le	earning Disability	Canandaigua Academy
	Progi	ram/Servic	<u>ee</u>		<u>S</u> 1	tart Da	ate End I	<u> Pate</u> <u>Ra</u>	<u>ttio</u> <u>Fr</u>	eq.	Period	Duration	
	Integr	rated Co-te	aching Se	ervices	09	9/08/20	06/23	/2023	5	-	Weekly	42 mins	
		rated Co-te			09	9/08/20	06/23	/2023	5		Weekly	42 mins	
02/15/202	2	1005154	15:0	CSE	10		Annual Review	V	Classifi	ed	Le	earning Disability	Canandaigua Academy
,	<u>Progr</u>	ram/Servic	<u>ee</u>		Start D	<u>ate</u>	End Date	<u>Ratio</u>	Freq.	<u>Pe</u>	<u>eriod</u>	Duration	
		irce Room	-		09/08/2		06/23/2023		5		eekly	42 mins	
	-	al Class - E	-		09/08/2		06/23/2023		5		eekly	42 mins	
		al Class - N			09/08/2		06/23/2023		5		eekly	42 mins	
		al Class - S al Class - S		lios	09/08/2 09/08/2		06/23/2023 06/23/2023		5 5		/eekly /eekly	1 hr 24 mins	
	Speci		ociai Stuc		09/08/2	022	00/23/2023	13.1	3	vv	еекту	42 mins	
03/09/202		1006386	10:1	CSE	05			Annual Review	Classifi	ed		ıtism	Canandaigua Elementary School
	_	ram/Servic			Start D		End Date	Ratio		<u>eq.</u>	Period	Duration	
		rated Co-te			09/08/2		06/23/2023		5		Weekly	1 hr 30 mins	
		rated Co-te		ervices	09/08/2		06/23/2023	C11 C	5		Weekly	45 mins	
	Coun	seling Serv	ices		09/19/2	022	06/23/2023	Small Group) [Weekly	30 mins	

03/02/202	22	1002200	14:0	Sub CSE	09	Annua	l Review		Class	sified	Lear	ning Disability	Canandaigua Academy
	Integ Integ Integ Integ Integ	gram/Service grated Co-tea grated Co-tea grated Co-tea grated Co-tea grated Co-tea grated Room I	aching Seaching Seach	rvices rvices rvices	Start D: 09/08/20 09/08/20 09/08/20 09/08/20 09/08/20 09/08/20	22 06/23/2 22 06/23/2 22 06/23/2 22 06/23/2 22 06/23/2	2023 2023 2023 2023 2023 2023	Freq. 5 5 5 1 1 5 5		ekly ekly ekly ey Other ey Other	•	Duration 42 mins 42 mins 42 mins 42 mins 42 mins 1 hr 24 mins 42 mins	
03/07/202	22	1006403	9:4	Sub CSE	05	Annua	l Review		Class	sified	Othe	r Health Impairment	Canandaigua Elementary School
	_	ram/Servic grated Co-tea		rvices	_	<u>start Date</u> 9/08/2022	End Date 06/23/2023	Rat		Freq. 5	Period Weekly	Duration 1 hr	
03/09/202	22	1005302	8:0	Sub CSE	03	Annua	l Review		Class	sified	Auti	sm	Canandaigua Elementary School
	Integ Psycl	ram/Servic grated Co-tea hological Co ch/Languag	aching Secounseling	Services	09 09	/08/2022 /19/2022	06/23/2023 06/23/2023	Ratio Small Gr Small Gr		Free 5 1 1	Q. Period Weekl Weekl Weekl	y 1 hr y 30 mins	
02/18/202	22	1004247	10:10	CSE	06	Reeva	luation/Annual	Review	Class	sified	Lear	ning Disability	Canandaigua Middle School
	Integ	ram/Service grated Co-tea grated Co-tea grated Co-tea	aching Seaching Sea	rvices	Start D 09/08/20 09/08/20 09/08/20	022 06/23/ 022 06/23/	2023 2023	Freq. 5 1 1	Wee Ever			Duration 1 hr 20 mins 40 mins 1 hr 20 mins	
02/08/202	22	200288	15:4	Sub CSE	11	Annua	l Review		Class	sified No dent	on- Lear	ning Disability	Canandaigua Academy
	Integ	ram/Service grated Co-tea grated Co-tea	aching Se		C	6tart Date 9/08/2022 9/08/2022	End Date 06/23/2023 06/23/2023	Rat		<u>Freq.</u> 5 5	Period Weekly Weekly	Duration 42 mins 42 mins	
03/03/202	22	1006835	17:7	Sub CSE	Ungraded Secon. 7-1		l Review		Class	sified	Mult	iple Disabilities	BOCES WFL Newark Education Ctr Middle/High School
	Special Music Occur Spee Spee Special Music Music Number 1	ram/Service ial Class ic Therapy ic Therapy upational The ch/Languag ich/Languag ial Class ic Therapy ic Therapy	erapy e Therapy		Start Date 09/07/2022 09/07/2022 09/07/2022 09/07/2022 09/07/2022 09/07/2022 07/07/2022 07/07/2022 07/07/2022	End Date 06/23/2023 06/23/2023 06/23/2023 06/23/2023 06/23/2023 06/23/2023 08/17/2022 08/17/2022	Ratio 12:1+1 Small Grou Individual Individual Small Grou Individual 12:1+1 Individual Small Grou	5 p 1 1 3 p 7 7 5	; ; ;	Period Weekl Weekl Wonth Month Month Weekl Weekl	y y y ıly ıly y	Duration 6 hrs 30 mins 6 hrs 30 mins	

		pational Th		ру	07/07/2022 07/07/2022		7/2022 7/2022	Individua Individua		1 10	Week Every	kly y 6 weeks	30 mins 30 mins	
03/07/202	22	1006784	6:8	Sub CSE	02		Annual F	Review		Clas	sified	-	ech or Language	Canandaigua Primary School
					_	_						•	nirment	
		<u>ram/Servic</u>				rt Date	End Da		<u>tio</u>		Freq.	<u>Period</u>	Duration	
	_	rated Co-te	_			08/2022	06/23/2				5	Weekly	45 mins	
		rated Co-te				08/2022	06/23/2		11.0		5	Weekly	1 hr 30 mins	
		ch/Languag				19/2022	06/23/2 06/23/2		ıall Grou lividual	ıp	3	Weekly	30 mins 30 mins	
	Speed	ch/Languag			09/.	19/2022			iividuai		1	Weekly	30 IIIIIS	
03/01/202	22	200171	17:0	CSE	12		Annual F	Review		Clas	sified	Auti	sm	Canandaigua Academy
	Prog	ram/Servic	<u>e</u>			Start D	<u>ate</u>	End Date	<u>R</u>	<u> Catio</u>	Freq.	Period	Duration	
	Integr	rated Co-te	aching S	ervices		09/08/20	022	06/23/2023			5	Weekly	42 mins	
	Integ	rated Co-te	aching S	ervices		09/08/2	022	06/23/2023			5	Weekly	42 mins	
03/02/202	22	1001375	14:8	CSE	10		Annual F	Review		Clas	sified	Lear	ning Disability	Canandaigua Academy
	Prog	ram/Servic	e		Start	Date 1	End Date	Ratio	Fre	g. Pe	riod		Duration	
		ultant Teac		ices	09/08/		06/23/2023		${3}$	_	eekly		42 mins	
		rated Co-te			09/08/		06/23/2023		5		eekly		42 mins	
		rated Co-te			09/08/		06/23/2023		5		eekly		42 mins	
		rated Co-te			09/08/		06/23/2023		1		ery Oth	er Day	42 mins	
		rated Co-te			09/08/		06/23/2023		1		ery Oth		1 hr 24 mins	
03/14/202	22	1003858	11:0	Sub CSE	06		Annual F	Review		Clas	sified	Lea	ning Disability	Canandaigua Middle School
	Prog	ram/Servic	e		Start Da	ite Ei	nd Date	<u>Ratio</u>	Freq.	<u>Perio</u>	d		Duration	
		ultant Teac		ices	09/08/20		5/23/2023	Direct	1	Daily			40 mins	
		ultant Teac			09/08/20		5/23/2023	Direct	1	Weel			40 mins	
		ial Class	ner berv	1003	09/08/20		5/23/2023	15:1	5	Weel	-		1 hr 20 mins	
	-	ial Class			09/08/20		5/23/2023	15:1	1		Other	Dav	40 mins	
	-	ial Class			09/08/20		5/23/2023	15:1	1	-	Other	-	1 hr 20 mins	
	-	ial Class			07/04/20		3/12/2022	15:1	1	Daily			3 hrs	
03/07/202		1005794	6:9	Sub CSE	02		Annual F	Review		Clas	sified	Othe	er Health Impairme	ent Canandaigua Primary School
	Prog	ram/Servic	e	Q	tart Date	End D)ate	Ratio		T	req.	<u>Period</u>	<u>Duration</u>	
		seling Serv	_		9/19/2022	06/23/		Small Gr	oup	1	<u>. cy.</u>	Weekly	30 mins	
03/02/202		1001545	15:3	Sub CSE			Annual F		1	Clas	sified			ent Canandaigua Academic and Career Cento
	<u>Progr</u>	ram/Servic	<u>e</u>			Start Da	<u>ite</u> Er	nd Date	Ratio		Freq	<u>. Period</u>	<u>Duration</u>	
								5/23/2023		'	_		42 mins	
		rated Co-te	aching S	ervices		(19/(18/71)	22 Un	/23/2023			2.	weekiv	42 111118	
	Integ	rated Co-te rated Co-te				09/08/20 09/08/20		/23/2023			2 3	Weekly Weekly	42 mins	

03/15/202	22	1002977	11:3	CSE	06	An	nual Review	Cla	ssified	Multi	ple Disabilities	Canandaigua Middle School
	Prog	ram/Servi	<u>ce</u>			Start Date	End Date	Ratio	Freq.	Period	Duration	
	Speci	ial Class				09/08/2022	06/23/2023	15:1	5	Weekly	40 mins	
		ial Class - I	English			09/08/2022	06/23/2023	12:1+1	5	Weekly	1 hr 20 mins	
	-	ial Class - I	-			09/08/2022	06/23/2023	12:1+1	5	Weekly	40 mins	
	-	ial Class - S				09/08/2022	06/23/2023	12:1+1	5	Weekly	40 mins	
	-	ial Class - S		udies		09/08/2022	06/23/2023	12:1+1	5	Weekly	40 mins	
				ng Services		09/12/2022	06/23/2023	Individual	1	Weekly	30 mins	
	Speed	ch/Langua	ge Thera	ару		09/12/2022	06/23/2023	Small Group	1	Weekly	30 mins	
	Speed	ch/Langua	ge Thera	ару		09/12/2022	06/23/2023	Small Group	1	Weekly	30 mins	
	Speci	ial Class				07/04/2022	08/12/2022	12:1+1	5	Weekly	5 hrs	
02/16/202	22	200357	15:9	CSE	11	Re	evaluation/Annu	ual Review Cla	ssified	Learr	ning Disability	Canandaigua Academy
	Prog	ram/Servi	<u>ce</u>			Start Date	End Date	<u>Ratio</u>	Freq.	Period	Duration	
	Integ	rated Co-te	eaching	Services		09/08/2022	06/23/2023	3	5	Weekly	42 mins	
	Integ	rated Co-te	eaching	Services		09/08/2022	06/23/2023	3	5	Weekly	42 mins	
03/02/202	22	1002240	13:6	CSE	09	Re	evaluation/Annu	ual Review Cla	ssified	Autis	m	Canandaigua Academy
	Prog	ram/Servi	ce			Start Date	End Date	<u>Ratio</u>	Freq.		Duration	
		rated Co-te		Services		09/08/2022	06/23/2023	111110	5	Weekly	42 mins	
		urce Room				09/08/2022	06/23/2023	Group	5	Weekly	15 mins	
		ed Nursing	_			09/08/2022	06/23/2023	Individual	5	Weekly	15 mins	
										- VV CCKTY	15 111115	
03/15/202	22	1004579	15:0	Sub CSE	10	An	nual Review	Cla	ssified	Learr	ning Disability	BOCES WFL Finger Lakes Secondary School
	Prog	ram/Servi	<u>ce</u>			Start Date	End Date	<u>Ratio</u>	Free	<u>q. Period</u>	Duration	
	Speci	ial Class				09/07/2022	06/23/2023	6:1:1	5	Weekly	6 hrs	
	Psych	nological C	Counseli	ng Services		09/07/2022	06/23/2023	Individua	l 1	Weekly	30 mins	
	Speci	ial Class				07/07/2022	08/17/2022	6:1+1	5	Weekly	6 hrs	
	Psych	nological C	Counseli	ng Services		07/07/2022	08/17/2022	Individua	l 1	Weekly	30 mins	
02/07/202	22	1004607	15:9	Sub CSE	11	An	nual Review	Cla	ssified	Learr	ning Disability	Canandaigua Academy
	<u>Prog</u>	ram/Servi	<u>ce</u>			Start Date	End Date	<u>Ratio</u>	Freq.	<u>Period</u>	Duration	
	Resou	urce Room	Progran	1		09/08/2022	06/23/2023	Group	5	Weekly	42 mins	
		ial Class - I				09/08/2022	06/23/2023	15:1	5	Weekly	42 mins	
	Speci	ial Class - S	Social St	udies		09/08/2022	06/23/2023	15:1	5	Weekly	42 mins	
03/01/202	22	1003695	10:3	Sub CSE	05	An	nual Review	Cla	ssified	Other	Health Impairmen	t Canandaigua Elementary School
	Progr	ram/Servi	ce			Start Date	End Date	Ratio	<u>Freq.</u>	. <u>Period</u>	<u>Duration</u>	
	_	rated Co-te		Services		09/08/2022	06/23/2023		5	Weekly	1 hr	
		rated Co-to				09/08/2022	06/23/2023		5	Weekly	45 mins	
	_	ing Service	-	001 11000		09/19/2022	06/23/2023	Individual	3	Weekly	30 mins	
	110011		, U			07/17/2022	00/23/2023	marvidual		** CCKIY	J0 1111113	

03/10/20	22	1004900	8:8	CSE	04		Initial El Determi	ligibility nation Mee	ting	Cla	ssified		Learr	ning Disability	Canandaigua Elementary School
	Prog	ram/Servic	<u>:e</u>			Start Date	End D	ate R	<u>atio</u>		Freq.	Period	<u>1</u>	Duration	
	Integ	grated Co-te	aching So	ervices		09/08/2022	06/23/	2023			5	Weekl	ly	1 hr 30 mins	
		grated Co-te		ervices		09/08/2022	06/23/				5	Weekl	,	45 mins	
		ipational Th				09/19/2022	06/23/		dividual		1	Weekl	-	30 mins	
	Occu	ıpational Th	nerapy			09/19/2022	06/23/	2023 Sr	nall Group)	1	Weekl	ly	30 mins	
02/09/20	22	1002364	14:10	Sub C	CSE 10		Annual	Review		Cla	ssified	-	Othe	r Health Impairment	Canandaigua Academy
		ram/Servic				Start I		and Date	<u>Ratio</u>		<u>Freq.</u>			<u>Duration</u>	
	-	grated Co-te	_			09/08/2		6/23/2023			5	Wee	-	42 mins	
		grated Co-te				09/08/2		6/23/2023			5	Wee	-	42 mins	
	Psyc	hological C	ounseling	g Service	es	09/19/2	2022 0	6/23/2023	Individ	lual	1	Mor	nthly	30 mins	
03/02/20	22	1002620	14:9	Sub C	CSE 09		Annual	Review		Cla	ssified		Learr	ning Disability	Canandaigua Academy
	<u>Prog</u>	<u>ram/Servic</u>	<u>:e</u>		5	Start Date	End Dat	<u>e Rati</u>	<u>o Freq.</u>	<u>Pe</u>	<u>riod</u>			Duration	
	_	grated Co-te	_			9/08/2022	06/23/20		1		ery Other	-		1 hr 24 mins	
	_	grated Co-te	_	ervices		9/08/2022	06/23/20		1	Ev	ery Other	r Day		42 mins	
		urce Room				9/08/2022	06/23/20			We	eekly			42 mins	
		ial Class - E	_			9/08/2022	06/23/20		5		eekly			42 mins	
		ial Class - N				9/08/2022	06/23/20		5		eekly			42 mins	
	Spec	ial Class - S	Social Stu	dies	(09/08/2022	06/23/20	23 15:1	5	We	eekly			42 mins	
02/17/20	22	1005820	12:8	Sub C	CSE 08		Annual	Review		Cla	ssified	1	Other	r Health Impairment	BOCES WFL Wayne Education Center
	_	ram/Servic	<u>ee</u>		Start Date	End D		<u>Ratio</u>		req.	<u>Perioc</u>		<u>Dura</u>		
		ial Class			09/07/2022	06/23/		6:1+1	5		Week	-	6 hrs		
		nseling Serv	rices		09/07/2022	06/23/		Individua			Week	-	30 m		
	-	ial Class			07/07/2022	08/17/		6:1+1	5		Week	-		30 mins	
	Cour	nseling Serv	rices		07/07/2022	08/17/	2022	Individua	ıl 1		Week	ly	30 m	nins	
03/01/20		1004813	9:6	CSE	05		Annual			Cla	ssified			ning Disability	Canandaigua Elementary School
		<u>ram/Servic</u>				Start	<u>Date</u>	End Date		<u>ttio</u>	<u>Freq.</u>	<u>Perio</u>		Duration	
	Integ	grated Co-te	aching So	ervices		09/08/	2022	06/23/2023	}		5	Week	-	1 hr	
	Integ	grated Co-te	aching So	ervices		09/08/	2022	06/23/2023	3		5	Week	kly	45 mins	
02/14/20	22	1005921	12:0	CSE	07		Reevalu	ation/Annu	al Review	Cla	ssified		Multi	iple Disabilities	BOCES WFL Midlakes Education Ctr- Primary/Intermediate
	Prog	ram/Servic	<u>:e</u>		<u>Start</u>	Date E	nd Date	Ratio	<u>F</u>	req.	Period	<u>[</u>		Duration	
	_	ial Class			09/07		6/23/2023	6:1+1	5	_	Weekl			6 hrs	
		nseling Serv	vices		09/07		6/23/2023	Individ			Month	-		30 mins	
		ipational Th			09/07		6/23/2023	Individ			Month	-		30 mins	
		ch/Languag		у	09/07		6/23/2023	Individ		:)	Month	-		30 mins	
	-			-								-			

	Couns Occup	al Class seling Servi pational The h/Languag	erapy	7	07/07/2022 07/07/2022 07/07/2022 07/07/2022	08/17/2	2022 I 2022 I	5:1+1 ndividual ndividual ndividual	5 3 5 10	Week Mont Mont Every	hly	6 hrs 30 mins 30 mins 30 mins	
03/09/202	2	1005397	8:0	CSE	03	An	nual Revie	ew	Cla	ssified	Oth	er Health Impairment	Canandaigua Elementary School
	Progra	am/Service	<u>e</u>		<u>St</u>	art Date	End Date	Ratio		<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
	Specia	ıl Class			09	0/08/2022	06/23/202	23 15:1		5	Weekly	1 hr 30 mins	
		ıl Class				0/08/2022	06/23/202			5	Weekly	1 hr	
	Psycho	ological Co	ounseling	Services	09	0/19/2022	06/23/202	23 Small	Group	1	Weekly	30 mins	
02/18/202	2	200450	17:4	CSE	12	Re	evaluation	/Annual Re	view Cla	ssified	Lea	rning Disability	Canandaigua Academy
	Progra	am/Service	<u>e</u>		Sta	rt Date	End Da	<u>te</u> <u>F</u>	<u>Ratio</u>	Freq.	Period	Duration	
	Resou	rce Room F	Program		09/	08/2022	06/23/2	023	Group	5	Weekly	42 mins	
	Specia	al Class - So	ocial Stud	ies	09/	08/2022	06/23/2	023 1	5:1	5	Weekly	42 mins	
02/08/202	2	1003959	15:8	Sub CSE	11	An	nual Revie	ew	Cla	ssified	Lea	rning Disability	Canandaigua Academy
		am/Service ated Co-tea	_	rvices		Start Date 09/08/2022	· ·	<u>Date</u> 3/2023	Ratio	<u>Freq.</u> 5	<u>Period</u> Weekly	Duration 42 mins	
02/17/202	2	1006078	16:7	Sub CSE	12	An	nual Revie	ew	Cla	ssified	Oth	er Health Impairment	Canandaigua Academy
	Progra	am/Service	<u>e</u>			Start Date	<u>End</u>	<u>Date</u>	<u>Ratio</u>	Freq.	<u>Period</u>	<u>Duration</u>	
	_	ated Co-tea		rvices		09/08/2022	06/2	3/2023		5	Weekly	42 mins	
02/17/202	2	1002523	13:3	Sub CSE	08	An	nual Revie	ew	Cla	ssified	Lea	rning Disability	Canandaigua Middle School
	Progra	am/Service	<u>e</u>			Start Date	End	Date	Ratio	Freq.	Period	Duration	
	_	ated Co-tea		rvices		09/08/2022		3/2023		5	Weekly	40 mins	
	Integra	ated Co-tea	iching Sei	rvices		09/08/2022	06/2	3/2023		5	Weekly	40 mins	
02/17/202	2	1004172	14:7	Sub CSE	10	An	nual Revie	ew	Cla	ssified	Oth	er Health Impairment	Canandaigua Academy
	Progra	am/Service	<u>e</u>		Start Da	ate <u>Enc</u>	d Date	<u>Ratio</u>	<u>Fr</u>	eg. Pe	<u>riod</u>	Duration	
		rce Room F			09/08/20		23/2023	Group	5	_	eekly	42 mins	
		ıl Class - E1			09/08/20		23/2023	15:1	5		eekly	42 mins	
		ıl Class - M			09/08/20		23/2023	15:1	5		eekly	42 mins	
		ıl Class - So			09/08/20		23/2023	15:1	5		eekly	1 hr 24 mins	
		ıl Class - So		ies	09/08/20		23/2023	15:1	5		eekly	42 mins	
	Couns	seling Servi			09/19/20	06/2	23/2023	Individua	.1 1	Bi-	-weekly	30 mins	
02/28/202		200231	16:11	Sub CSE	12		nual Revie			ssified	Lea	rning Disability	Canandaigua Academy
	_	am/Service				Start Date		<u>Date</u>	<u>Ratio</u>	<u>Freq.</u>	Period	Duration	
	T .	-4-10-4	aching Ser	rvices		09/08/2022	06/2	3/2023		5	Weekly	42 mins	

5

Meeting	Alt ID#	Age	Commi	ttee Grade	R	eason			Decisi	ion	Disability	Recommended School
02/28/2022	1006544	16:3	CSE	10	R	equested	Review		Classifie	ed	Autism	Canandaigua Academy
F	Program/Service	<u>e</u>		Start Date	End Da	te Ra	<u>ıtio</u>	Freq.	Period		Duration	
Ā	Adapted Physica	– al Educati	ion	03/01/2022	06/24/20)22 G1	oup	1	Every Oth	ner Dav	42 mins	
	Special Class			09/09/2021	06/24/20		:1+1	5	Weekly	J	42 mins	
	Special Class			09/09/2021	06/24/20)22 12	:1+1	5	Weekly		42 mins	
	Special Class			09/09/2021	06/24/20)22 12	:1+1	5	Weekly		42 mins	
	Special Class			09/09/2021	06/24/20)22 15	:1	1	Every Oth	ner Day	42 mins	
	Counseling Serv	ices		09/20/2021	06/24/20)22 In	dividual	1	Weekly	,	15 mins	
S	Special Class			07/05/2021	08/13/20)21 12	:1+1	5	Weekly		5 hrs 30 mins	
2/18/2022	1002384	14:11	CSE	09	R	equested	Review		Classifi	ed	Learning Disability	Canandaigua Academy
<u> F</u>	Program/Servic	<u>e</u>		Start Da	<u>te</u> <u>Er</u>	d Date	<u>Ratio</u>	Freq.	. Period		Duration	
(Consultant Teac	her Servi	ces	09/09/202	21 06	/24/2022	Indirect	3	Weekly		42 mins	
I	ntegrated Co-te	aching Se	ervices	09/09/202	21 06	/24/2022		5	Weekly		42 mins	
I	ntegrated Co-te	aching Se	ervices	09/09/202	21 06	/24/2022		5	Weekly		42 mins	
I	ntegrated Co-te	aching Se	ervices	09/09/202	21 06	/24/2022		1	Every C	ther Day	42 mins	
I	ntegrated Co-te	aching Se	ervices	09/09/202	21 06	/24/2022		1	Every C	ther Day	1 hr 24 mins	
F	Resource Room	Program		02/21/202	22 06	/24/2022	Group	5	Weekly		42 mins	
3/18/2022	1004767	8:7	Sub CSE	03	A	mendmen	it - Agreem	ent No	Classific	ed	Speech or Language	Canandaigua Elementary School
					M	leeting					Impairment	
<u> F</u>	<u> Program/Servic</u>	<u>e</u>		Start Date	<u>Enc</u>	<u>Date</u>	<u>Ratio</u>		Freq.	Period	Duration	
S	Special Class			09/09/2021	06/2	24/2022	15:1		5	Weekly	1 hr 30 mins	
S	Special Class			09/09/2021	06/2	24/2022	15:1		5	Weekly	1 hr	
S	Speech/Languag	ge Therap	У	09/20/2021	06/2	24/2022	Small G	iroup	2	Weekly	30 mins	
2/17/2022	1004171	12:8	Sub CSE	07	R	equested	Review		Classifi	ed	Autism	Canandaigua Middle School
<u> </u>	Program/Servic	<u>•e</u>		<u>Star</u>	t Date	End D	<u>ate</u>	<u>Ratio</u>	<u>Fr</u>	req. Per	iod <u>Duration</u>	
I	ntegrated Co-te	aching Se	ervices	09/0	9/2021	06/24/	2022		5	We	ekly 40 mins	
I	ntegrated Co-te	aching Se	ervices	09/0	9/2021	06/24/	2022		5	We	ekly 40 mins	
(Counseling Serv	rices		09/2	0/2021	06/24/	2022	Individu	ual 1	We	ekly 30 mins	
)2/11/2022	1001164	14:4	CSE	10	R	eevaluatio	on/Annual	Review	Declass	ified	Learning Disability	Canandaigua Academy
02/17/2022	1001620	15:5	CSE	10	R	equested	Review		Classific	ed	Learning Disability	Canandaigua Academy
<u> </u>	Program/Service	<u>e</u>		Start D	ate I	and Date	Ratio	Freq.	Period		Duration	
	ntegrated Co-te		ervices	09/09/20		6/24/2022		1	Every Ot	ther Day	1 hr 24 mins	
	ntegrated Co-te	_		09/09/20		6/24/2022		1	Every Ot	-	42 mins	
	Special Class		, 1000	10/12/20		6/24/2022		5	Weekly	ci Duy	42 mins	
i.	poetai Ciass			10/12/20	, <u>,</u> ,	0, 2 TI 2022	1.7.1	J	VV CCKIY		72 mms	

	-	al Class - N al Class - S		ies	09/09/ 02/18/					/eekly /eekly		42 mins 42 mins	
03/09/202	22	1006487	8:3	CSE	03	Reque	sted Review	V	(Classifie	ed	Other Health Impairme	nt Canandaigua Elementary School
	Specia	am/Servical Class seling Serv	ices	7	Start Date 03/10/2022 11/29/2021 09/13/2021		22 12:1- 22 Indiv		1	5 I	Period Weekly Weekly Weekly	Duration 4 hrs 50 mins 30 mins 30 mins	
03/09/202		1005930	6:9	Sub CS	E 01	Reque	sted Review	V	(Classifie	<u>·</u>	Other Health Impairme	nt Canandaigua Primary School
02/17/20	Integr Couns Skille	ram/Service rated Co-te seling Service d Nursing S	aching Serices		09/0 03/0 03/1	09/2021 06 09/2022 06 4/2022 06	dd Date /24/2022 /24/2022 /24/2022	Ratio Individe	ual	Freq. 5 1 1	Weekly Weekly Daily	30 mins 15 mins	
02/17/202	<u>Progr</u> Integr	1002692 cam/Service rated Co-te rated Co-te	aching Sei		E 07	Start Date 09/09/2021 09/09/2021	End Date 06/24/202 06/24/202	<u>2</u>]	Ratio	Classifie Freq 5 5		ly 40 mins	Canandaigua Middle School
03/18/202	22	1007060	14:8	CSE	09	Reque	sted Review	V	(Classifie	ed	Other Health Impairme	nt Canandaigua Academy
	Specia Specia Specia	ram/Service al Class al Class al Class al Class al Class seling Serv			Start Date 01/03/2022 01/03/2022 01/13/2022 01/13/2022 01/03/2022	End Date 06/24/2022 06/24/2022 06/24/2022 06/24/2022 06/24/2022	Ratio 15:1 15:1 15:1 15:1 Indiv		F) 5 5 5 1		Period Weekly Weekly Weekly Weekly Monthly	Duration 42 mins 42 mins 42 mins 42 mins 42 mins 30 mins	
03/10/202	22	1004684	7:3	Sub CS	E 02	Amen Meeti	dment - Agr ng	eement N	No (Classifie	ed	Multiple Disabilities	Canandaigua Primary School
	Specia Hearin Music Occup Occup Physic Skilled Speec	ram/Services al Class ang Services Therapy coational Therapy cal Therap al Therap d Nursing Sch/Languageh/	serapy derapy y y Services de Therapy		Start Date 09/09/2021 09/13/2021 09/13/2021 09/13/2021 09/13/2021 09/13/2021 03/11/2022 09/13/2021 09/13/2021	06/24/202 06/24/202 06/24/202 06/24/202 06/24/202 06/24/202 06/24/202 06/24/202	22 12:1- 22 Indiv 22 Sma 22 Indiv 22 Indiv 22 Sma 22 Indiv 22 Indiv 22 Indiv 22 Indiv 22 Indiv 22 Indiv 22 Indiv		3 2 1 1 2 1 1 2 2 2 2	5 2 1 1 1 2 1 1 1 2 2	Period Weekly	Duration 4 hrs 50 mins 15 mins 30 mins 15 mins 30 mins	

03/17/202	2	1006887	8:6	Sub CSE	03	Amendment - Meeting	- Agreement No	Classified	0	ther Health Impairmen	t Canandaigua Elementary School
	Progra	am/Servic	<u>:e</u>		Start Date	End Date	<u>Ratio</u>	Freq.	Period	Duration	
	Integra	ated Co-te	aching So	ervices	09/20/2021	06/24/2022		5	Weekly	1 hr 30 mins	
	Integra	ated Co-te	aching So	ervices	09/20/2021	06/24/2022		5	Weekly	1 hr	
	Occup	ational Th	nerapy		09/20/2021	06/24/2022	Small Group	2	Weekly	30 mins	
10/26/202	1	1005049	13:4	Sub CSE	08	Transfer Stud No Meeting	lent - Agreement	Classified	l Le	earning Disability	Canandaigua Middle School
	Progra	am/Servic	<u>:e</u>		Start Date	End Date	<u>Ratio</u>	<u>Freq</u>	<u>. Period</u>	Duration	
	Consu	ltant Teac	her Servi	ces	03/21/2022	06/24/2022	Direct	1	Daily	40 mins	
	Specia	l Class			03/21/2022	06/24/2022	15:1	5	Weekl	y 40 mins	
	Specia	l Class - E	nglish		03/21/2022	06/24/2022	12:1+1	5	Weekl	y 40 mins	
	Specia	l Class - N	A ath		03/21/2022	06/24/2022	12:1+1	5	Weekl	•	
	Specia	l Class - S	ocial Stu	dies	03/21/2022	06/24/2022	12:1+1	5	Weekl	•	
	Couns	eling Serv	rices		03/21/2022	06/24/2022	Small Group	1	Weekl	y 15 mins	
03/04/202	2	1006483	7:0	CSE	01	Initial Eligibil Meeting	ity Determination	Classified	•	peech or Language	Canandaigua Primary School
	Progra	am/Servic	<u>ee</u>		Start Date	End Date	Ratio	Freq.	Period	Duration	
	Speecl	h/Languag	ge Therap	by	03/21/2022	06/24/2022	Small Group	2	Weekly	30 mins	
03/10/202	2	1006848	8:7	Sub CSE	02	Amendment - Meeting	- Agreement No	Classified	l 0	ther Health Impairmen	t Canandaigua Primary School
	Progra	am/Servic	<u>ee</u>		Start Date	End Date	Ratio]	Freq. Per	iod 1	<u>Duration</u>	
	Specia	l Class			03/23/2022	06/24/2022	12:1+1	5 We	ekly 2	2 hrs 30 mins	
	OT/PT	Co-Treat			09/27/2021	06/24/2022	Individual	We	ekly 3	30 mins	
	OT/Sp	eech Co-7	reat		03/23/2022	06/24/2022	Individual 2	2 Mo	nthly 3	30 mins	
	PT/OT	Co-Treat			09/27/2021	06/24/2022	Individual	We	ekly :	30 mins	
	Speecl	h/Languag	ge Therap	у	03/23/2022	06/24/2022	Individual 2	2 We	ekly 3	30 mins	
	Speecl	n/OT Co-T	reat		03/23/2022	06/24/2022	Individual 2	2 Mo	nthly 3	30 mins	
03/14/202	2	1004841	8:6	Sub CSE	03	Amendment - Meeting	- Agreement No	Classified	l 0	ther Health Impairmen	t Canandaigua Elementary School
-	Progra	am/Servic	<u>:e</u>		Start D	ate End Date	Ratio	<u>Freq</u>	. Period	Duration	
	Specia	l Class			09/09/2	021 06/24/202	22 15:1	5	Weekly	1 hr 30 mins	
		l Class			09/09/2		22 15:1	5	Weekly		
	Occup	ational Th	nerapy		09/20/2	021 06/24/202	22 Small Grou	p 1	Weekly	15 mins	
	Occup	ational Th	nerapy		09/20/2	021 06/24/202	22 Small Grou	p 1	Weekly	15 mins	
				g Services	09/20/2	021 06/24/202		L	Weekly	30 mins	
	Speecl	h/Languag	ge Therap	by	09/20/2	021 06/24/202	22 Small Grou	p 2	Weekly	30 mins	
03/15/2022	2	1003841	10:10	Sub CSE	05	Amendment - Meeting	- Agreement No	Classified Resident	•	peech or Language	Canandaigua Elementary School

	Integr	ram/Servic rated Co-te rated Co-te ch/Languag	aching Se aching Se	ervices	Start Date 09/09/2021 09/09/2021 03/15/2022	End Date 06/24/2022 06/24/2022 06/24/2022	Ratio Small Group	Freq. 5 5 1	Period Weekly Weekly Weekly	Duration 1 hr 30 mins 1 hr 30 mins	
03/03/202	22	1006835	17:7	Sub CSE	Ungraded Secon. 7-12	Requested Re	eview	Classified	Mı	ultiple Disabilities	BOCES WFL Newark Education Ctr Middle/High School
	Progr	ram/Servic	<u>e</u>		Start Date	End Date	<u>Ratio</u>	Freq.	Period	Duration	
	Specia	al Class			09/07/2021	06/24/2022	12:1+1	5	Weekly	6 hrs	
	Music	c Therapy			09/07/2021	06/24/2022	Small Group	1	Weekly	30 mins	
	Music	c Therapy			09/07/2021	06/24/2022	Individual	1	Weekly	30 mins	
		pational Th	erapy		09/07/2021	06/24/2022	Individual	2	Weekly	30 mins	
		ch/Languag		У	09/07/2021	06/24/2022	Small Group	2	Weekly	30 mins	
		ch/Languag			09/07/2021	06/24/2022	Individual	2	Weekly	30 mins	
	Specia	al Class			07/05/2021	08/13/2021	12:1+1	5	Weekly	6 hrs	
		c Therapy			07/05/2021	08/13/2021	Individual	1	Weekly	30 mins	
	Music	c Therapy			07/05/2021	08/13/2021	Small Group	1	Weekly	30 mins	
	Occup	pational Th	erapy		07/05/2021	08/13/2021	Individual	1	Weekly	30 mins	
	Speed	h/Languag	e Therap	y	07/05/2021	08/13/2021	Individual	2	Weekly	30 mins	
	Speed	ch/Languag	e Therap	У	07/05/2021	08/13/2021	Small Group	2	Weekly	30 mins	
03/21/20	22	1005984	8:5	Sub CSE	03	Amendment - Meeting	Agreement No	Classified		eech or Language	Canandaigua Elementary School
	Drogs	ram/Servic	0		Start Date	End Date	<u>Ratio</u>	Frog	<u>Period</u>	<u>Duration</u>	
							<u>Katio</u>	-			
		rated Co-te			09/09/2021 09/09/2021	06/24/2022 06/24/2022		5 5	Weekly Weekly	1 hr 30 mins 1 hr	
		rated Co-te seling Serv		rivices	09/20/2021	06/24/2022	Small Group	J 1	Weekly	30 mins	
		seinig serv ch/Languag		**	09/20/2021	06/24/2022	Small Group	2	Weekly	30 mins	
				•			*		Weekly	30 IIIIIIS	
03/15/20	22	1002977	11:3	CSE	05	Requested Re	eview	Classified	Mı	ıltiple Disabilities	Canandaigua Elementary School
	<u>Progr</u>	ram/Servic	<u>e</u>		Start Date	End Date	Ratio	Freq.	. Period	Duration	
	Specia	al Class			11/02/2021	06/24/2022	12:1+1	5	Weekly	4 hrs 50 mins	
	Psych	ological C	ounseling	Services	01/05/2022	06/24/2022	Individual	1	Weekly	30 mins	
		ch/Languag			11/02/2021	06/24/2022	Small Group	1	Weekly	30 mins	
	Speed	h/Languag	e Therap	y	11/02/2021	06/24/2022	Individual	1	Weekly	30 mins	
	Speed	ch/Languag	e Therap	y	11/02/2021	06/24/2022	Individual	1	Weekly	30 mins	
	Specia	al Class			07/05/2021	08/13/2021	12:1+1	5	Weekly	3 hrs 30 mins	
	Speed	ch/Languag	e Therap	У	07/05/2021	08/13/2021	Small Group (5:1)) 5	Weekly	30 mins	
03/01/20	22	1001725	15:5	CSE	10	Requested Re	eview	Classified	Ot	her Health Impairme	nt Canandaigua Academy
	Prom	ram/Servic	e		Start Date	End Date	<u>Ratio</u>	Freq.	<u>Period</u>	Duration	
				orvioos	09/09/2021					42 mins	
	_	rated Co-te	_	ervices		06/24/202		5	Weekly		
	Couns	seling Serv	ices		03/02/2022	06/24/202	2 Individual	1	Bi-weekly	30 mins	

03/16/202	22	1004224	8:7	Sub CS	E 03	Ameno Meetin	dment - Agreem ng	ent No	Classif	ied	Oth	er Health Impairme	nt Canandaigua Elementary School
	Integ	ram/Service rated Co-te rated Co-te	aching S			Start Date 09/09/2021 09/09/2021	End Date 06/24/2022 06/24/2022	<u>Ratio</u>	<u>Freq.</u> 5 5	Period Weekly Weekly	y 1	Duration hr 30 mins hr	
03/15/202	22	1004579	15:0	Sub CS	E 09	Annua	l Review		Classif	ied	Lea	rning Disability	BOCES WFL Finger Lakes Secondary School
	Speci Psych Speci	ram/Servic al Class nological C al Class seling Serv	ounselir	ng Services		Start Date 09/07/2021 10/04/2021 07/05/2021 07/05/2021	End Date 06/24/2022 06/24/2022 08/13/2021 08/13/2021	Ratio 6:1:1 Individu 6:1+1 Individu	ıal	5 V 1 V 5 V	Period Weekly Weekly Weekly Weekly	30 mins 6 hrs	
03/10/202	22	1004900	8:8	CSE	03	Initial Meetin	Eligibility Detern	nination	Classif	ied	Lea	rning Disability	Canandaigua Elementary School
	Occu	ram/Servion pational Tl pational Tl	nerapy		Start Date 03/22/2022 03/22/2022	06/24/2022	<u>Ratio</u> Individua Small Gr		Freq 1 1	Weel Weel	kly	Duration 30 mins 30 mins	
02/17/202	22	1005820	12:8	Sub CS	E 07	Annua	l Review		Classif	ied	Oth	er Health Impairme	nt BOCES WFL Wayne Education Center
	Speci Coun Speci	ram/Service al Class seling Serval Class seling Serv	vices	(Start Date 09/07/2021 09/07/2021 07/05/2021 07/05/2021	End Date 06/24/2022 06/24/2022 08/13/2021 08/13/2021	Ratio 6:1+1 Individual 6:1+1 Individual	Free 5 1 5 1	W W W	eriod eekly eekly eekly eekly	6 hrs 30 m	nins s 30 mins	
	Prog Integ	1004813 ram/Service rated Co-te rated Co-te	aching S		E 04	Annua <u>Start Date</u> 09/09/2021 09/09/2021	1 Review End Date 06/24/2022 06/24/2022	<u>Ratio</u>	Classif Freq. 5 5	ied Period Weekly Weekly	. <u>I</u>	rning Disability Duration hr 30 mins hr	Canandaigua Elementary School
06/08/202	21		13:5	CSE	08	Ameno Meetin	dment - Agreem	ent No	Classif	ied	Oth	er Health Impairme	nt Canandaigua Middle School
	Integ	ram/Servic rated Co-te rated Co-te	aching S			Start Date 09/09/2021 09/09/2021	End Date 06/24/2022 06/24/2022	Ratio	5 5		iod ekly ekly	Duration 40 mins 40 mins	
02/14/202	22	1005921	12:0	CSE	06	Reque	sted Review		Classif	ied	Mul	tiple Disabilities	BOCES WFL Midlakes Education Ctr- Primary/Intermediate
	Speci	ram/Servic al Class seling Serv			<u>Start I</u> 09/08/2 09/08/2	2021 06/24/20	022 6:1+1		Freq. 5 1	Period Weekly 6 day cy		<u>Duration</u> 6 hrs 30 mins	

	Occupational Therapy Speech/Language Therapy				09/08/202 09/08/202		/24/2022 /24/2022	Individual Individual			day cycle day cycle	30 mins 30 mins	
	Special Class				07/05/202		08/13/2021				eekly	6 hrs	
	Counseling Services			07/05/202		/13/2021	Indivi	dual		day cycle	30 mins		
	Occupational Therapy				07/05/202		/13/2021	Indivi			day cycle	30 mins	
	Speech/Language Therapy			07/05/202		/13/2021	Indivi			day cycle	30 mins		
			* * *										
03/18/202	022 1006142 7:3		Sub CSE	CSE 01		Amendment - Aş Meeting		nent No	Classified Other Health Impai		ner Health Impairm	ent Canandaigua Primary School	
	Program/Service				Start Date	End D		Ratio Small Group Small Group Individual		Freq. 1 2 1	Period Weekly Weekly Weekly	<u>Duration</u>	
	Counseling Services				09/20/2021	06/24/	2022					30 mins	
	Occupational Therapy				09/20/2021	06/24/	2022					30 mins	
	Occupational Therapy			03/21/2022	06/24/	2022	30 mins						
02/18/202	22	2 200450 17:4		CSE	11	R	Reevaluation Revie			Classified	Lea	arning Disability	Canandaigua Academy
	Program/Service				Sta	art Date	End	<u>Date</u>	Ratio	Freq.	Period	Duration	
	Resou	rce Room	Program		09	/09/2021	06/24	4/2022	Group	5	Weekly	42 mins	
		al Class - E			09	/09/2021	06/24	4/2022	15:1	5	Weekly	42 mins	
	Specia	al Class - S	ocial Studie	es	09	/09/2021	06/24	4/2022	15:1	5	Weekly	42 mins	
02/17/202	22 1006078 16:7 S		Sub CSE	11		Requested Review		Classified Other Health Impairme		ner Health Impairm	ent Canandaigua Academy		
	Progr	am/Servic	<u>e</u>		<u>St</u>	art Date	<u>End</u>	Date	<u>Ratio</u>	Freq.	Period	Duration	
	Special Class - English				09	/09/2021	06/2	4/2022	15:1	5	Weekly	42 mins	
	Special Class - Math				09	/09/2021	06/2	4/2022	15:1	5	Weekly	42 mins	
	Special Class - Social Studies			es	09	/09/2021	06/2	4/2022	15:1	5	Weekly	42 mins	
03/21/202	22 1003183 10:4 Sub CSE			05		Amendment - Agreement No Meeting		Classified	Autism		Canandaigua Elementary School		
	Progr	am/Servic	e		Start Da	te <u>E</u> i	nd Date	Ratio	<u>)</u>	Freq.	Period	Duration	
	Special Class				02/02/202		/24/2022	12:1+		5	Weekly	4 hrs	
	Music Therapy				09/13/202		/24/2022	Indiv		1	Weekly	30 mins	
	Music Therapy Occupational Therapy OT/PT Co-Treat OT/Speech Co-Treat Physical Therapy PT/OT Co-Treat			09/13/202		06/24/2022 Small		Group	1	Weekly	30 mins		
				09/13/202		/24/2022	Individual		1	Weekly	30 mins		
				09/13/202		06/24/2022 In		Individual			30 mins		
				09/13/202				idual	2	Monthly	30 mins		
				09/13/202	09/13/2021 06/24/		/2022 Individ		1	Weekly	30 mins		
						09/13/2021 06/24/2 09/13/2021 06/24/2		1/2022 Individual		2	Monthly	30 mins	
Speech/Language Therap			ge Therapy		09/13/202					2	Weekly	30 mins	
	Speech/Language Therapy			09/13/202		/24/2022	Indiv		1	Weekly	30 mins		
	-	peech/OT Co-Treat			09/13/202		/24/2022	Individual		2	Monthly	30 mins	
	Special Class			07/05/202		/13/2021	12:1+		5	Weekly	5 hrs		
	Music Therapy				07/05/202		/13/2021	Indiv		1	Weekly	30 mins	
	Music Therapy			07/05/202		/13/2021		Group	1	Weekly	30 mins		
		oational Th	nerapy		07/05/202	21 08	/13/2021	Indiv		2	Weekly	30 mins	

Physical Therapy Speech/Language Therapy	07/05/2021 07/05/2021	08/13/2021 08/13/2021	Individual Individual	1 2	Weekly Weekly		
03/11/2022 1004650 8:5 Sub CSE	03	Amendment - Agreement No Meeting		Classified Speech or Language Impairment			Canandaigua Elementary School
Program/Service	Start Date	End Date	<u>Ratio</u>	Freq.	Period	Duration	
Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	1 hr 30 mins	
Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	1 hr	
Counseling Services	09/20/2021	06/24/2022	Small Group	1	Weekly	30 mins	
Occupational Therapy	09/20/2021	06/24/2022	Small Group	2	Weekly	30 mins	
Speech/Language Therapy	09/20/2021	06/24/2022	Small Group	2	Weekly	30 mins	