

Total Budget				\$ 367,491.00
Hotspots and associated data plan for remote instruction during Covid				\$ 28,620.00
Salary & benefits for staff to plan and develop summer school remote projects and develop a comprehensive PreK to 8 remote instructional environment for fall 2019				\$ 283,400.00
Non-Public school supports during COVID - Chromebooks for remote learning, online learning program licenses, sinks and smartboards				\$ 55,471.00
Grant Covers 2019-2023				

Total Grant			\$ 1,425,134.00
Salaries & benefits for 6 full time staff to support remote instruction SY20-21 and stipends for instructional learning lab summer program			\$ 460,480.00
Hotspots and associated service, 1 special ed contracted teacher and online licensing of supplemental student learning programs			\$ 209,245.00
Library & Youth Services programming for summer supplemental learning and activities-based programming for SY20/21			\$ 50,000.00
Temporary nurse for Sept -Dec 2020			\$ 15,708.00
Certified staff stipends & benefits to develop online learning programs for summer school 2020			\$ 31,391.00
Salary and benefits for two (2) administrators to serve as co-principals of remote schooling SY20/21 and one (1) Special Ed supervisor			\$ 56,511.00
Salary and benefits for seven (7) temporary custodians hired due to the pandemic			\$ 218,168.00
Desk dividers, masks, cleaning supplies, air quality safety consultation, furniture moving services (to create social distancing space), teaching & student supplies for hybrid learning			\$ 80,955.00
Afterschool learning lab transportation			\$ 302,676.00
Grant Covers 2020-2023			

Total Grant			\$ 3,320,270.00
Salary & benefits for afterschool Learning Labs stipends, 8 full time long term substitute teachers for remote students, teacher stipends to provide additional support to IEP, 504 and EL students			\$ 1,055,742.00
Supplemental online learning platforms - Educere, RAZ Kids, Reading A-Z, BrainPop, Imagine Learning for SY's 2020-2023			\$ 301,661.00
Supplies & materials to supplement student needs			\$ 29,000.00
Family Service Center support services			\$ 47,250.00
Stipends & benefits for health coordinators to conduct contact tracing and covid testing and 1 additional FT nurse for SY21-22			\$ 96,400.00
Salary & benefits for one (1) MTSS coordinator			\$ 279,498.00
Prof. Development for Psych, Social Workers & EL in supplementary SEL for students during crisis			\$ 36,500.00
New HVAC units for air quality improvement and efficient airflow to classrooms & buildings			\$ 981,918.00
Salaries & benefits for six (6) FT custodians SY21-22			\$ 322,086.00
School year and summer social work services & activities - Glenview Park District, Glenview Library and Youth Services			\$ 152,215.00
Learning Labs snacks			\$ 18,000.00
Grant Covers 2021-2024			