

ESSER Funding Allocations and Expenditures

To view the federal ESSER I, II, and ARP ESSER allocations for all Kentucky public school districts, visit <https://education.ky.gov/districts/fin/Pages/Federal-Grants.aspx>

Federal Allocation	Funding Amount	Expenditures	Approval Date by Kentucky Department of Education
Elementary and Secondary School Emergency Relief Fund I (ESSER I)	\$120,826.00	<p>The Fort Thomas Independent Schools allocated \$2,000.00 in ESSER funds to purchase supplies to sanitize and clean the facilities.</p> <p>The Fort Thomas Independent Schools allocated \$116,826.00 to purchase educational technology for students that aids in regular and substantive interaction between students and their classroom instructors. This includes both hardware and software resources.</p> <p>The Fort Thomas Independent Schools allocated \$2,000.00 in ESSER funds to provide mental health services and social emotional learning supports.</p>	08.19.20
Elementary and Secondary School Emergency Relief Fund II	\$593,425.00	<p>The Fort Thomas Independent Schools allocated \$16,189.00 for certified substitute teachers in order to provide maintenance and continuity of services (instruction) for students. These funds have been critical in order to address staffing needs related to teachers</p>	05.17.21

<p>(ESSER II)</p>		<p>placed in alternative virtual assignments, those in quarantine, and to provide additional support in schools (classrooms).</p> <p>The Fort Thomas Independent Schools allocated \$577,236.00 to general supplies to provide resources that our five (5) schools needed in order to operate their buildings and offer high quality in-person instruction. Expenditures included furniture, supplies for cleaning, technology, portable classroom units, building repairs and maintenance, technology-related hardware, fuel for transportation, mileage reimbursement for essential staff, equipment and vehicle rental, and more.</p>	
<p>American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER)</p>	<p>\$1,279,332.00</p>	<p>The Fort Thomas Independent Schools allocated the <u>required 20%</u> of our entire allocation (\$255,866.40) for technology software to address learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, by administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.</p> <p>The Fort Thomas Independent Schools allocated \$60,253.60 to maintain the operation of and continuity of services, by continuing to employ existing staff and provide resources to schools to meet the challenging demands of reopening schools during the global pandemic (this specifically includes significant costs for Substitute Teachers).</p>	<p>09.21.21</p>

		The Fort Thomas Independent Schools allocated \$963,212.00 to purchase educational technology with a multi-year financial investment in 1:1 technology devices (hardware) will be prioritized for students to aid in regular and substantive educational interaction between students and their classroom instructors.	
--	--	--	--