

**FY 22 APPROVED Title I Activity List
As of March 23, 2022**

Function	Function Description	Object	Object Description	Organization	Total Budgeted	Narrative Description
100	Instruction	100	Salaries	Whale Branch Early College High	\$ 137,332.00	Provide smaller classes in English and Social Studies and Math and to support the implementation of ACT prep courses. The English teacher will also assist with students being able to pass the entrance exam for the Accuplacer. The schoolwide ratio of teachers is 431.75/26 or 16.60 to 1. With the 4 additional teachers the ratio is 431.75/30 or 14.39 to 1.
100	Instruction	100	Salaries	Whale Branch Early College High	\$ 24,678.00	Provide additional support to parent engagement needs through the hiring of a parent liaison. 1 FTE
100	Instruction	200	Employee Ben	Whale Branch Early College High	\$ 70,623.00	Provide smaller classes in English and Social Studies and Math and to support the implementation of ACT prep courses. The English teacher will also assist with students being able to pass the entrance exam for the Accuplacer. The schoolwide ratio of teachers is 431.75/26 or 16.60 to 1. With the 4 additional teachers the ratio is 431.75/30 or 14.39 to 1.
100	Instruction	200	Employee Ben	Whale Branch Early College High	\$ 7,515.00	Provide additional support to parent engagement needs through the hiring of a parent liaison. 1 FTE
100	Instruction	300	Purchased Ser	Whale Branch Early College High	\$ 10,000.00	Provide online resources to students to enhance the learning environment. Resources are available to students on site as well as remotely. The resources will be used in all grade levels. Planned resources are supports for the academics supports. The following online services are planned US Prep software for all students in order to improve ACT scores and Naviance which helps the school to better understand students' interests, strengths, and needs, so individualized support can be provided to help them reach their goals. Unique readiness content and activities help the school build knowledge and strengthen students' competencies in all essential areas.
100	Instruction	400	Supplies and I	Whale Branch Early College High	\$ 14,361.00	Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, Everyday Math supporting materials, Balanced Literacy Materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, Student Planners, STEAM and Lego lab supplies, STEAM unit supplies
100	Instruction	400	Supplies and I	Whale Branch Early College High	\$ 1,227.00	Supplies for parenting information guides such as paper, pens, highlighters, folders, nametags, etc.
188	Parenting/Fam	300	Purchased Ser	Whale Branch Early College High	\$ 1,500.00	Encourage attendance by providing food at parent engagement events such as the class information night and Testing Information Nights
188	Parenting/Fam	300	Purchased Ser	Whale Branch Early College High	\$ 1,000.00	Printing of informational brochures for parents of high school students.
188	Parenting/Fam	400	Supplies and I	Whale Branch Early College High	\$ 1,273.44	Supplies for parenting information guides such as paper, pens, highlighters, folders, nametags, etc.

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Function	Function Description	Object	Object Description	Organization	Total Budgeted	Narrative Description
220	Instructional St	300	Purchased Ser	Whale Branch Early College High	\$ 12,000.00	<p>Partner with Blue Ribbon Schools of Excellence (BRSE) which is a non-profit 501©3 organization that has been serving schools across the nation since 2001. The BRSE one-of-a-kind assessment survey which will provides actionable insights that can be used as the starting point for school improvement. Our comprehensive approach to helping schools includes professional development and support, best practice sharing, conferences and networking. We do everything possible to create a path forward for all schools and all kids.</p> <p>9 PERFORMANCE CATEGORIES</p> <p>Student Focus and Support School Organization and Culture Challenging Standards and Curriculum Active Teaching and Learning Technology Integration Professional Community Leadership and Educational Vitality School, Family, and Community Partnerships Indicators of Success</p> <p>**Blue Ribbon Schools of Excellence, Inc., claims no affiliation, nor endorsement, by the United States Department of Education - Blue Ribbon Schools Program</p> <p>Costs include a survey at approximately \$1000 and two onsite training at \$2500 per day. All staff will participate in training.</p> <p>Selected teachers (3) and school administrator (2) will attend the conference to support the actionable items found in the survey results \$6000</p>
220	Instructional St	400	Supplies and M	Whale Branch Early College High	\$ 3,000.00	<p>Provide articles and books for book studies to continue to improve classroom instruction and supplies for professional development.</p>
271	Pupil Service A	600	Other Objects	Whale Branch Early College High	\$ 28,000.00	<p>Provide opportunities for students meeting criteria to go on 7 to 8 college visits @ \$3500 per visit. South Carolina colleges and universities to visit include: College Charleston, Claflin University, Coastal Carolina University, South Carolina State University, Winthrop University and Francis Marion University. Out of state colleges to visit and are in close proximity to district are Savannah State University and Georgia Southern University.</p>