



BUDGET 2022 - 2023

SCHOOL BUILDING PRESENTATIONS



"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."

FEBRUARY 17, 2022

MIDDLE SCHOOL LITTLE THEATRE

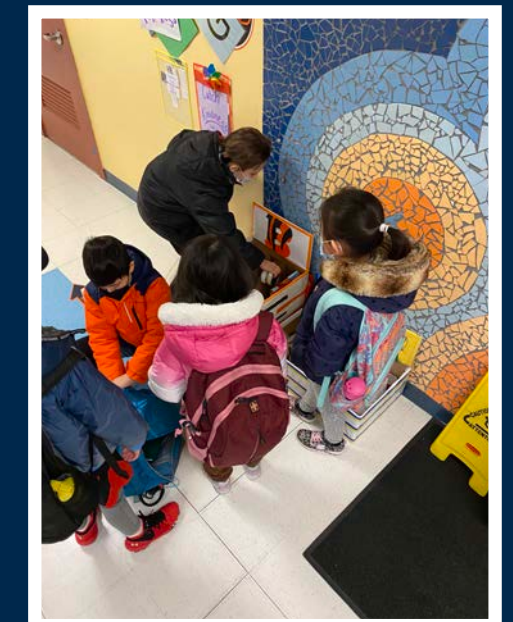
TODD ELEMENTARY SCHOOL

COLLEEN O'NEILL-MANGAN

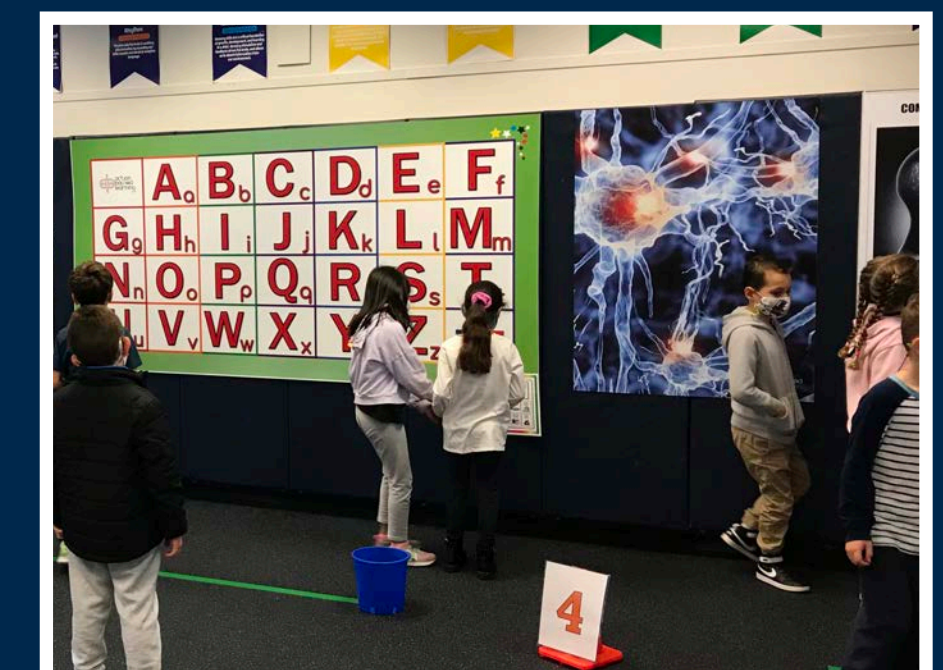
ANNE MARIE FOLEY



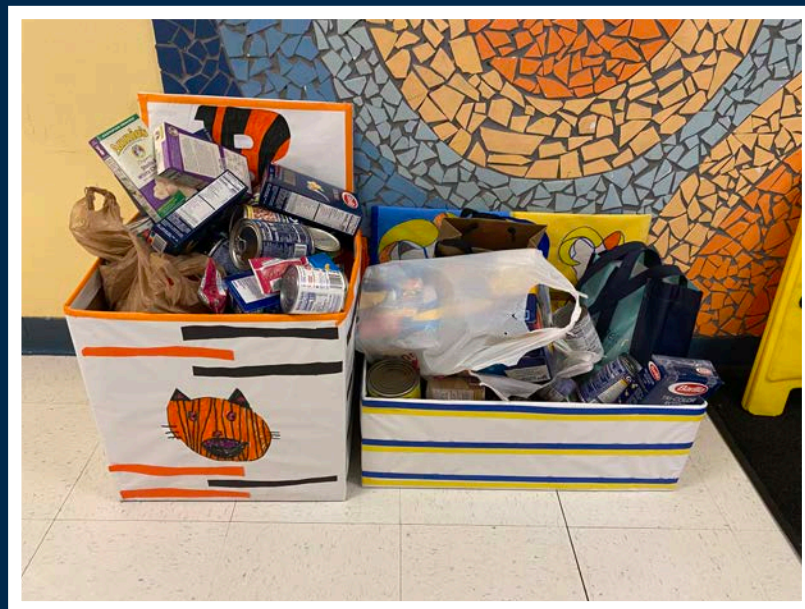
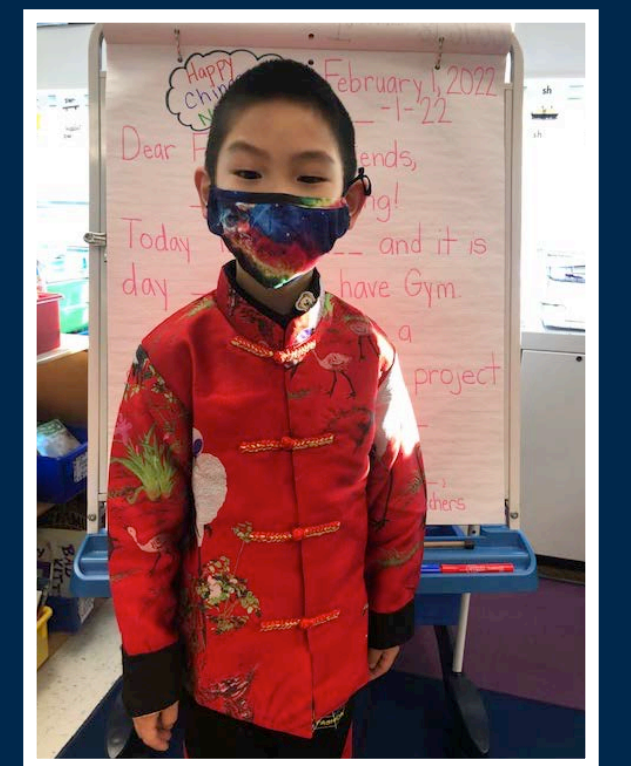
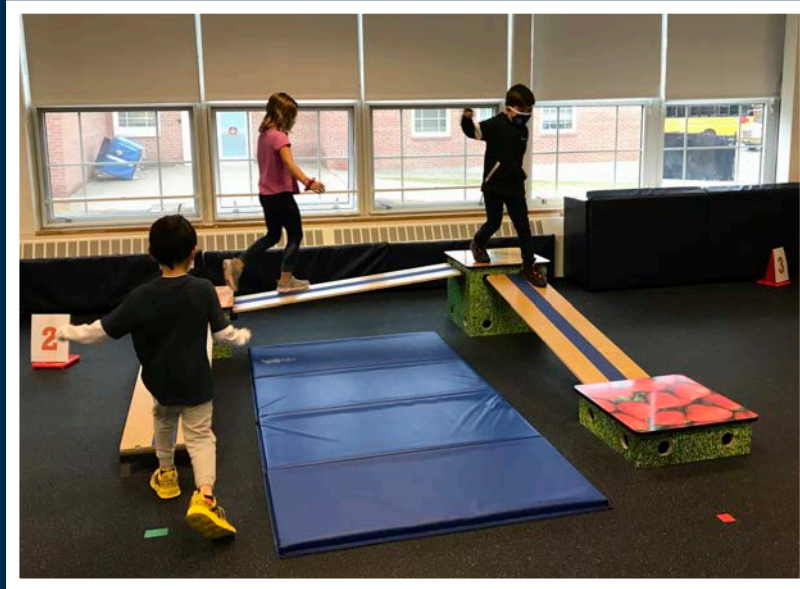
STUDENT LIFE HIGHLIGHTS



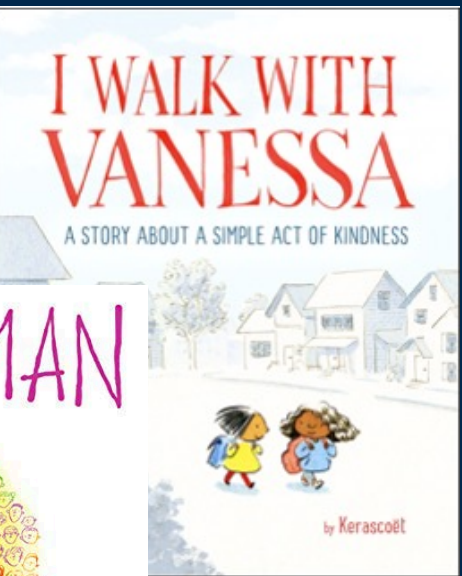
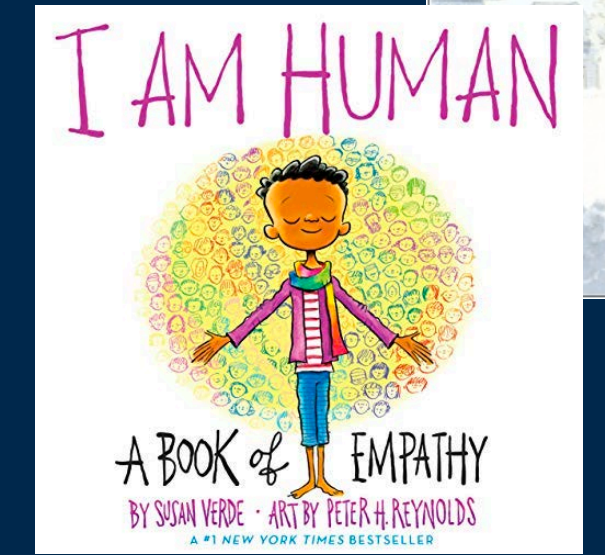
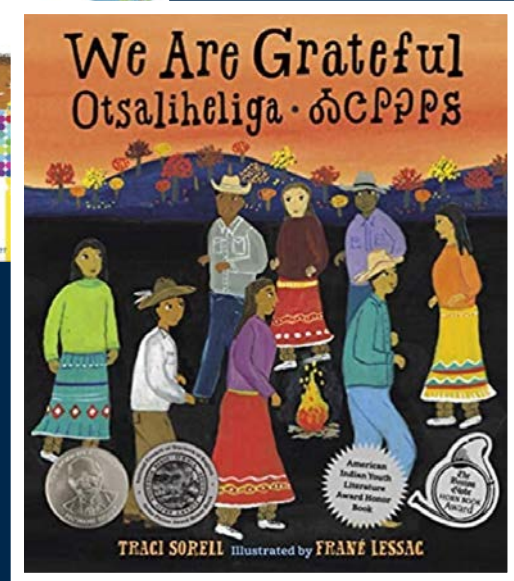
Kindness Week	Spirit Days	Together in one classroom
Increase in Outdoor Recess Time	5th Grade Morning Announcements Keeper of the Quote	5th/6th Grade in person presentations & visits
Social Emotional Learning and Habits of Mind Growth Mindset	Action Based Learning Lab	EOY Activities Field Day Moving Up Ceremony Field Trips



STUDENT LIFE HIGHLIGHTS



ACADEMIC HIGHLIGHTS



Literacy

Staff initiative: Exploring , piloting and adopting a new reading and phonemic awareness program
Expanded Classroom Libraries
School Wide Read Aloud

5th Grade Capstone Project

An opportunity to select and research a topic of their choice.

STEAM

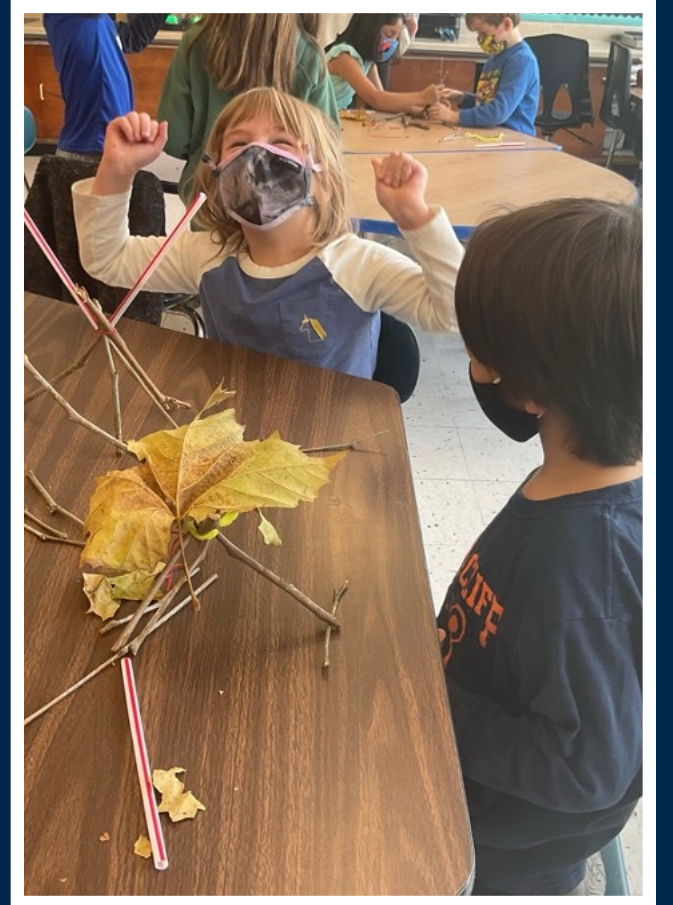
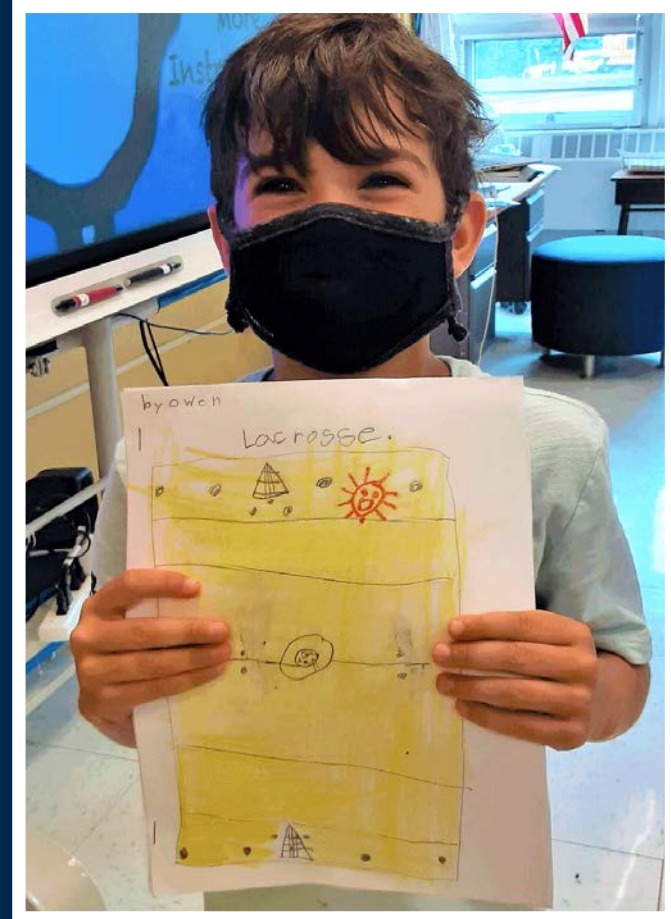
Problem Solving, Communication,
Creativity, Collaboration, Digital Citizenship
Critical Thinking, Coding

ENCORE/ SPECIALS

Physical Education, Art, Music, Library



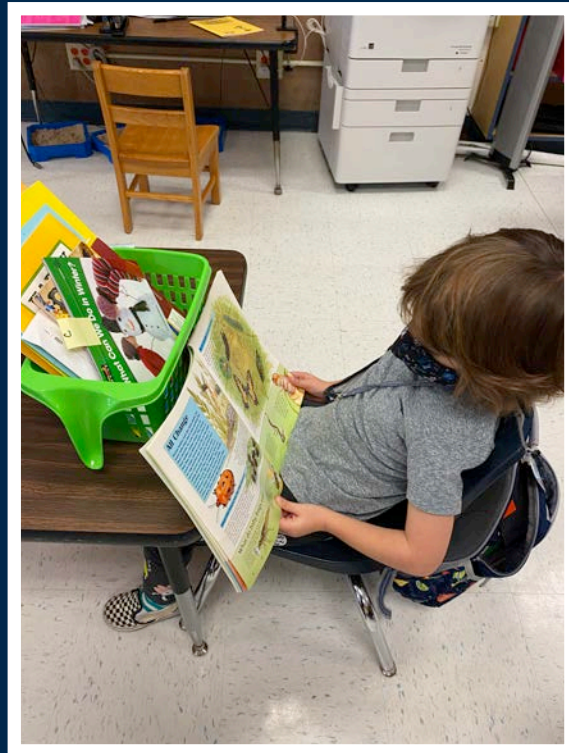
ACADEMIC HIGHLIGHTS



TODD ENROLLMENT

GRADE	CURRENT TOTAL	AVERAGE CLASS SIZE	SECTIONS	ANTICIPATED TOTAL 2022-2023	ANTICIPATED AVERAGE CLASS SIZE	SECTIONS
K	90	22.5	4	80	20	4
1	86	21.5	4	87	21.75	4
2	91	22.75	4	86	21.5	4
3	93	23.25	4	91	22.75	4
4	79	19.75	4	93	23.25	4
5	101	20	5	79	19.75	4
TOTAL	540		25	516		24

LOOKING FORWARD 2022-2023

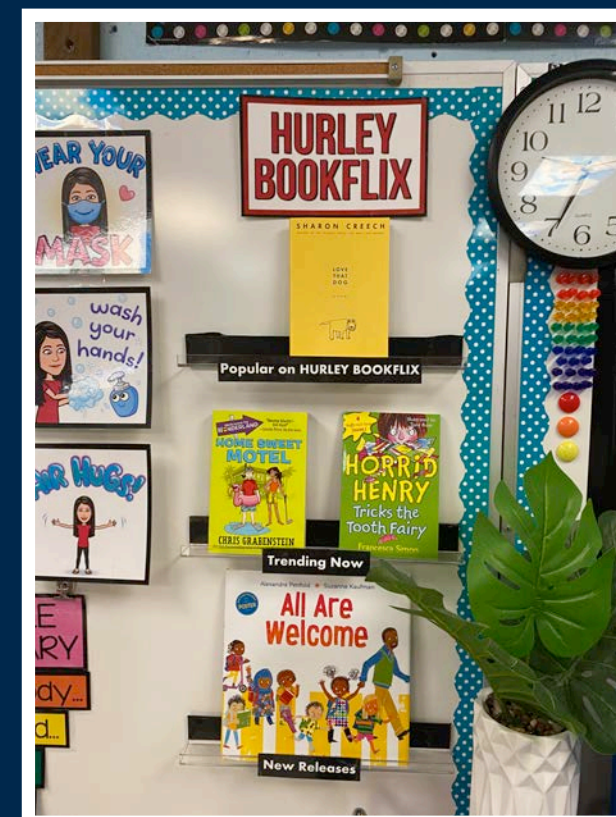


Implement a new reading and phonemic awareness program.



Maintain current Teaching Assistants- 30 total

Continue building classroom libraries with robust and engaging texts.

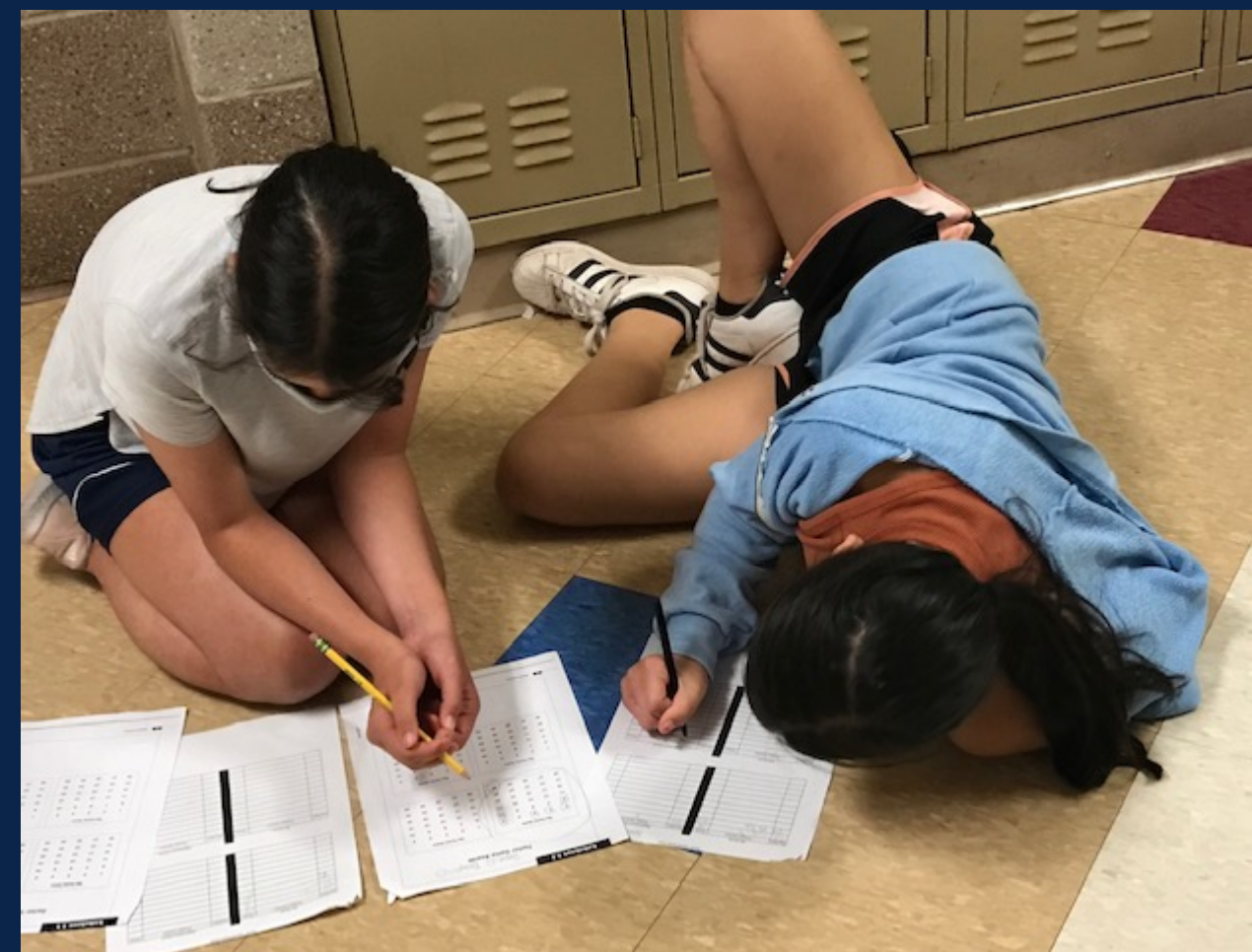


2022 - 2023 TODD BUDGET

	Actual 2020-21	Budget 2021-22	Proposed 2022-23	Budgetary Change
Salaries	\$6,461,235	\$6,400,610	\$6,330,599	-\$70,011
Equipment	\$0	\$120,000	\$120,000	\$0
Contractual	\$10,037	\$32,153	\$13,675	-\$18,478
Supplies	\$66,071	\$65,981	\$85,352	\$19,371
Textbooks	\$53,404	\$60,642	\$179,068	\$118,426
Total	\$6,590,747	\$6,679,386	\$6,728,694	\$49,308



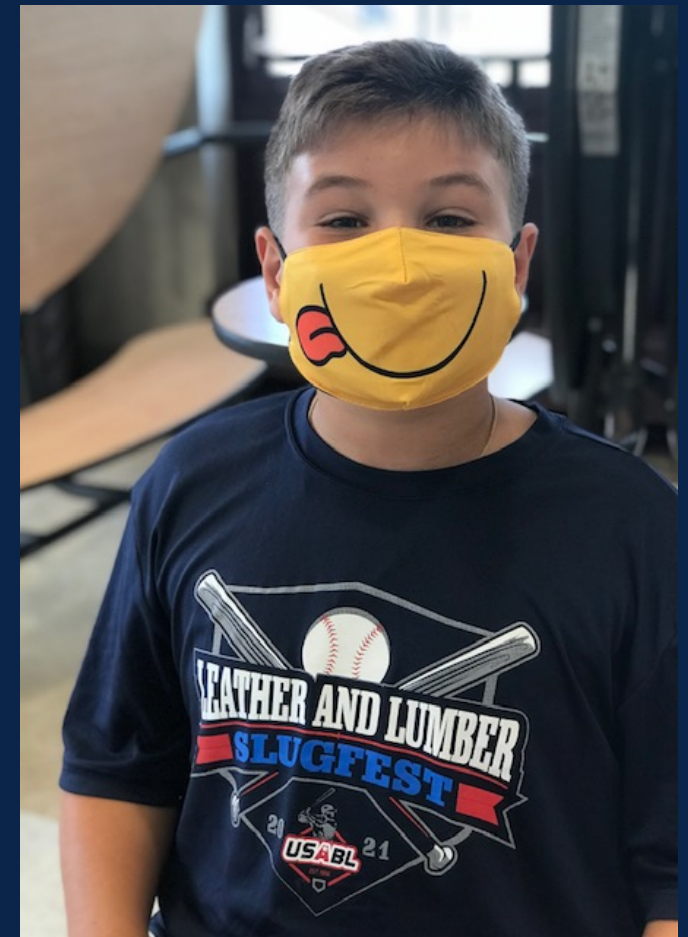
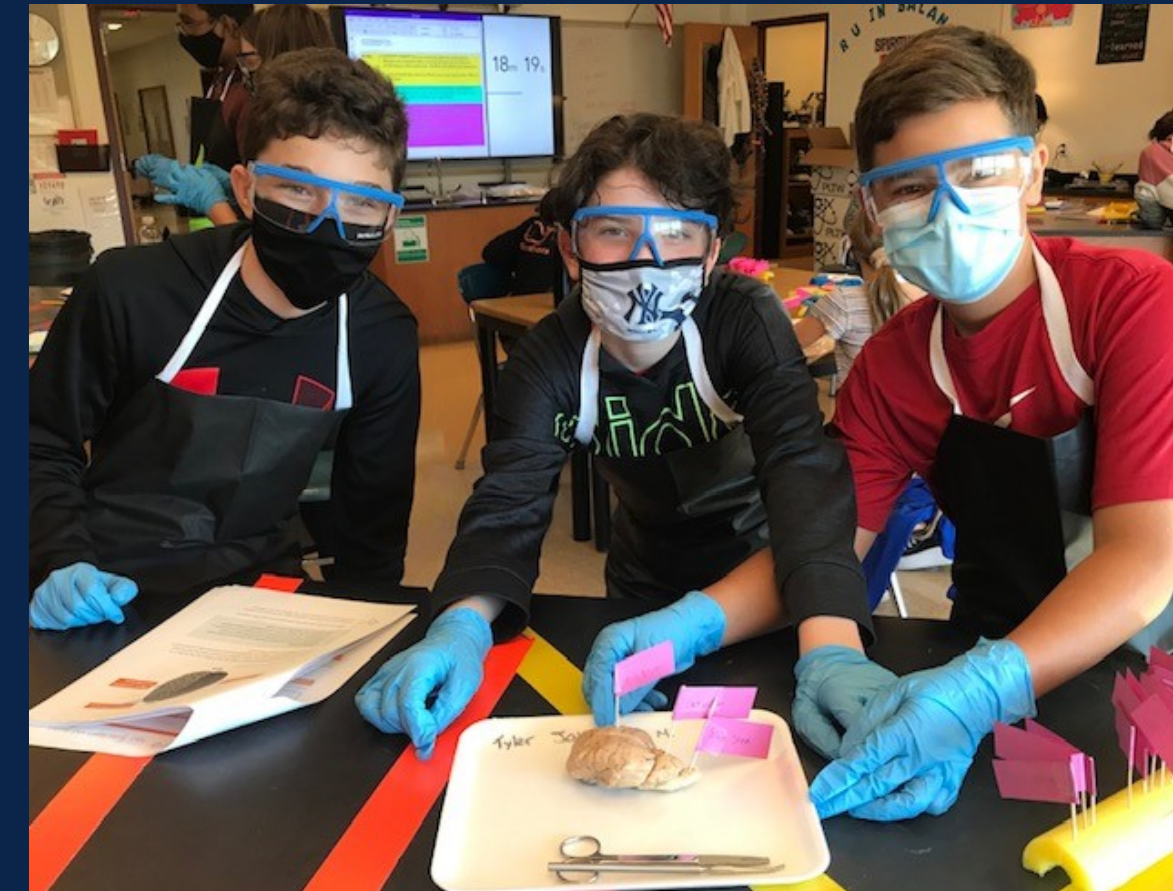
SUSAN HOWARD



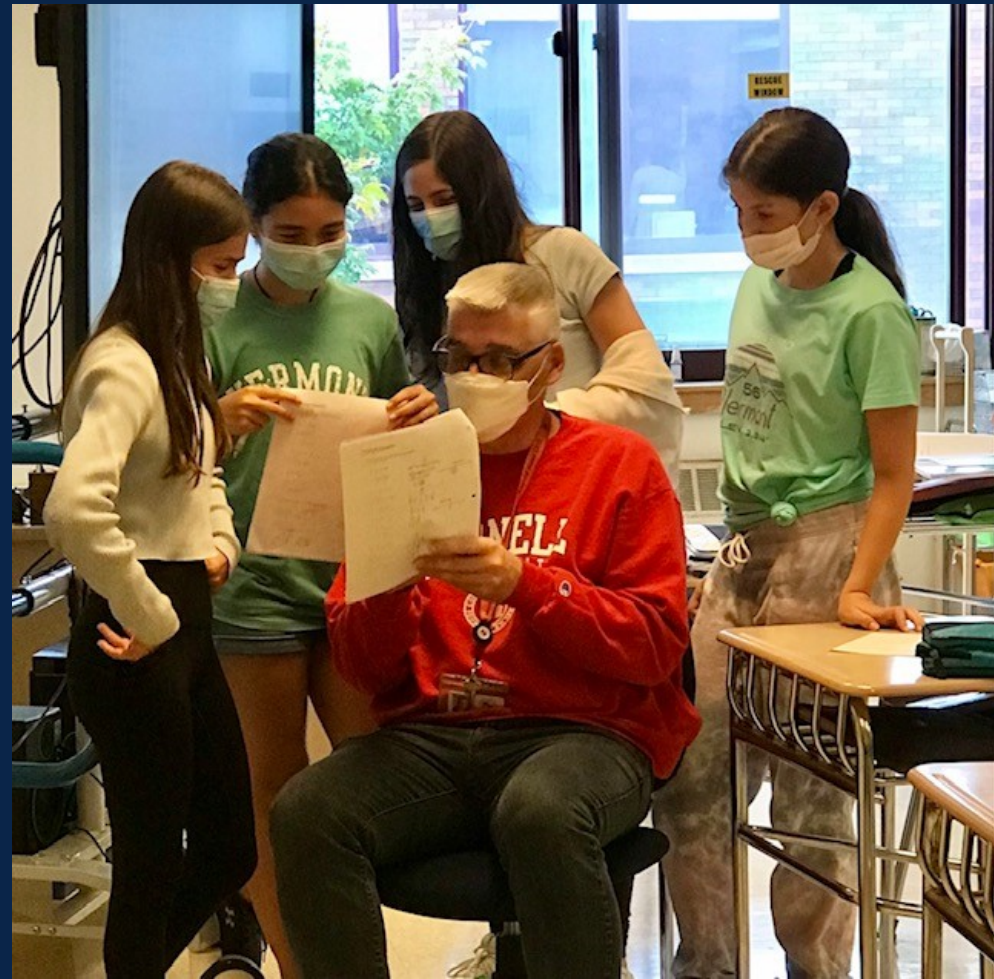
AMY GLADSTONE

STUDENT LIFE HIGHLIGHTS

- **Return to movement around the building and full size classes**
- **Monthly SEL focus and emphasis on wellness through classroom activities, advisory, guidance surveys**
- **RULER training for faculty**
- **School Spirit Days and other Student Council events**
- **Annual Wellness Day**



STUDENT LIFE HIGHLIGHTS



New club offerings build connections and social opportunities

- **Games with Friends**
- **Nature Club**
- **Wellness Club**
- **Student GSA**
- **Return of the MS Musical**



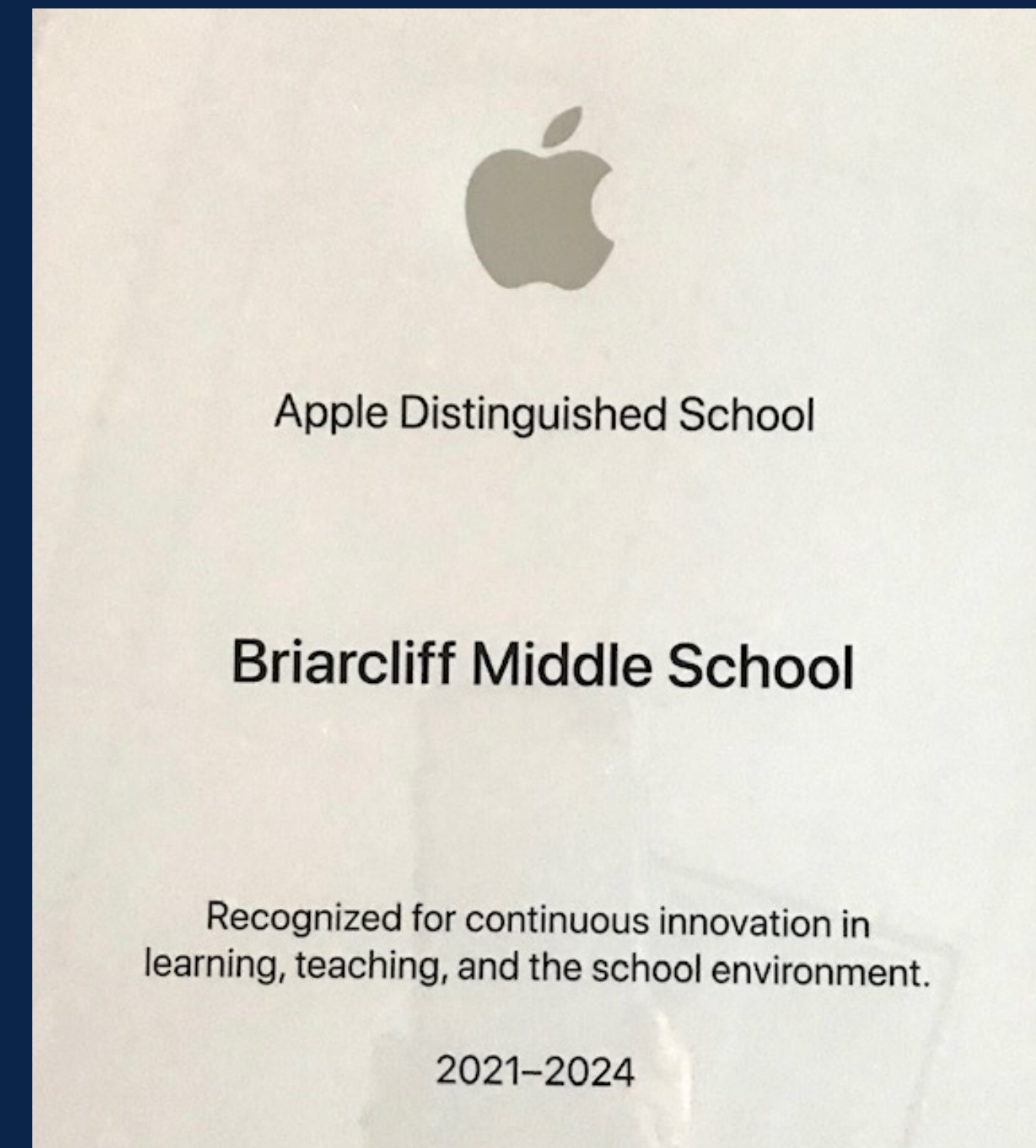
ACADEMIC HIGHLIGHTS

Update Related Arts cycle

- Creative Movement (Grade 6)
- Project Lead the Way:
 - Design and Modeling (Grades 7 & 8)



Apple Distinguished School

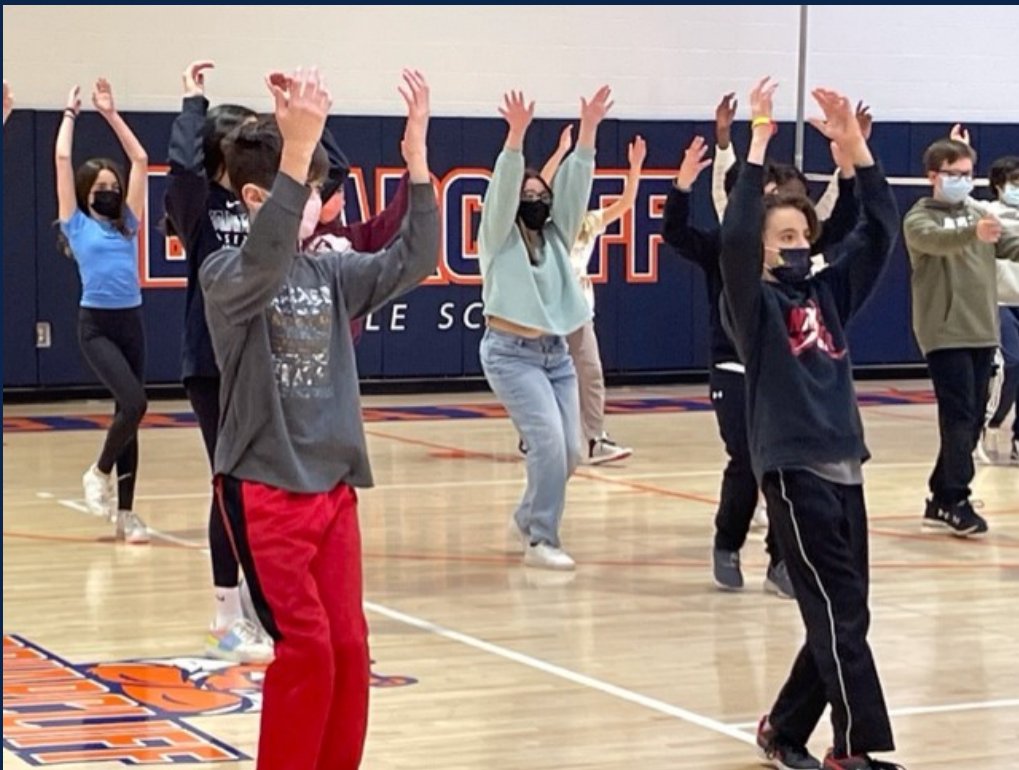
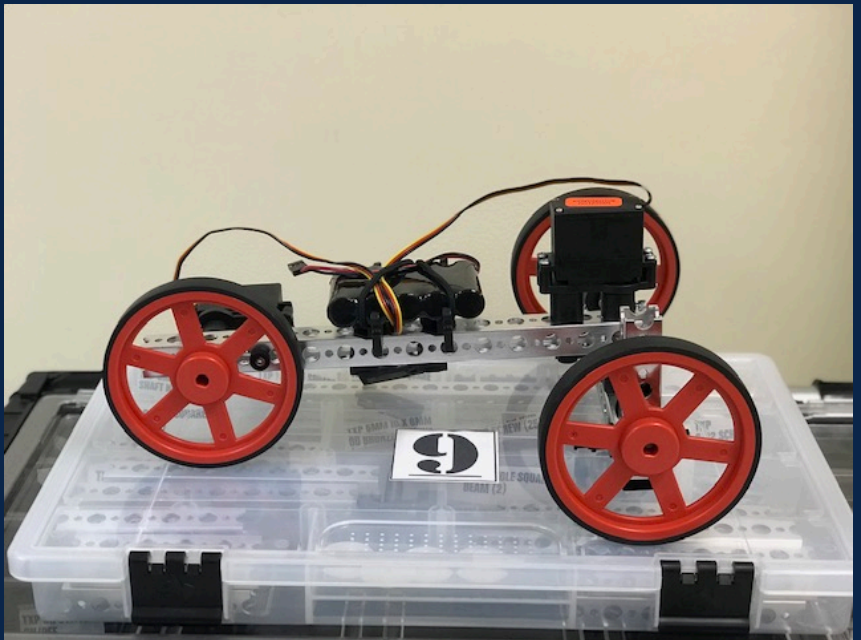
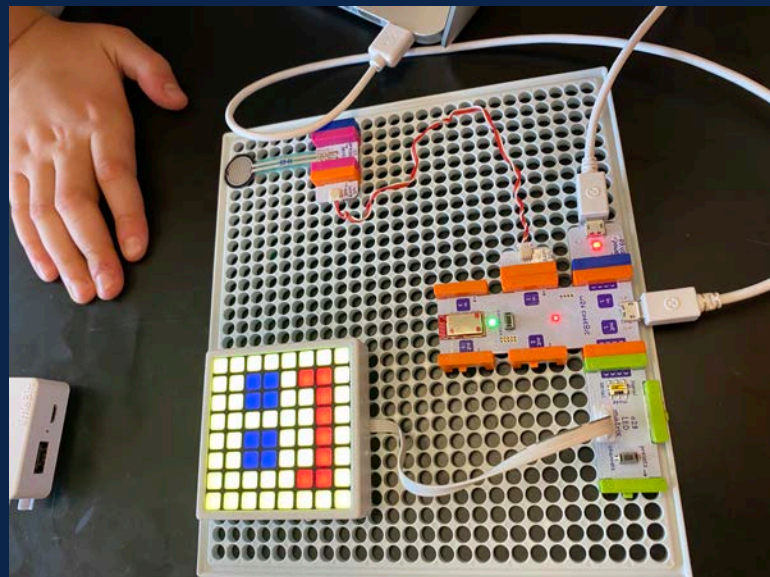
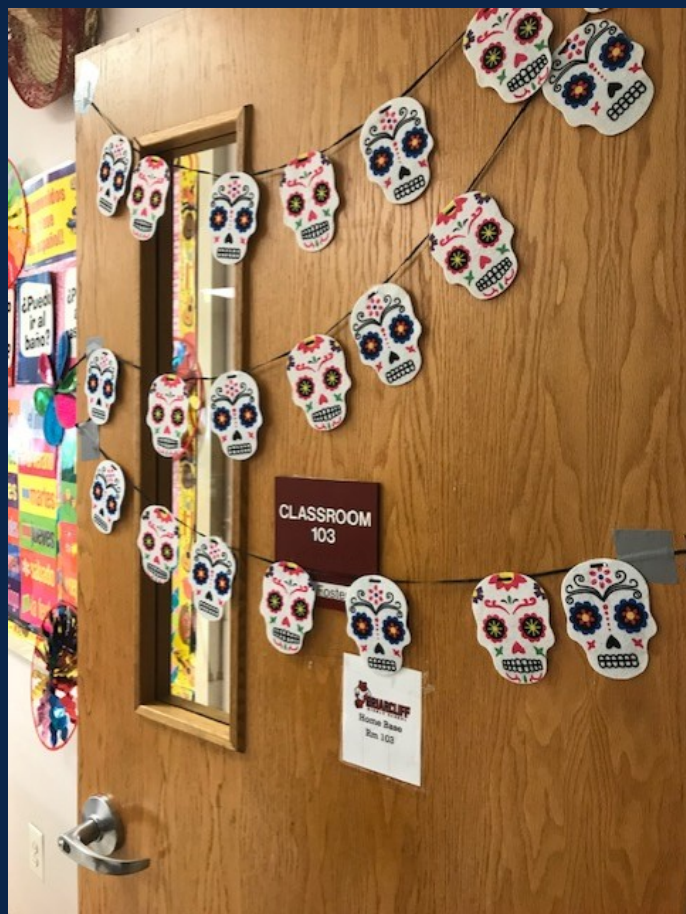


ACADEMIC HIGHLIGHTS

Replace SSR with Enrichment Opportunities

Grade 6	Grade 7	Grade 8
Library and Media	Medical Detectives PLTW	Science of Technology PLTW
*Coding *Wellness	Coding	*Robotics *World Culture
Social Studies Enrich	Social Studies Enrich	Social Studies Enrich
World Culture	World Culture	Dance

*Indicates a half quarter





MIDDLE SCHOOL ENROLLMENT

GRADE	CURRENT TOTAL	AVERAGE CLASS SIZE	SECTIONS	ANTICIPATED TOTAL	ANTICIPATED AVERAGE CLASS SIZE	SECTIONS
6	98	24.5	4	101	25.25 (20.2)	4 (5)
7	90	22.5	4	98	24.5	4
8	81	20.25	4	90	22.5	4
Total Enrollment	269			289		

LOOKING FORWARD 2022-2023

Class Size

Incoming Grade 6

Overall increase of 20 students

Enrichment: Application and Expansion of Learning

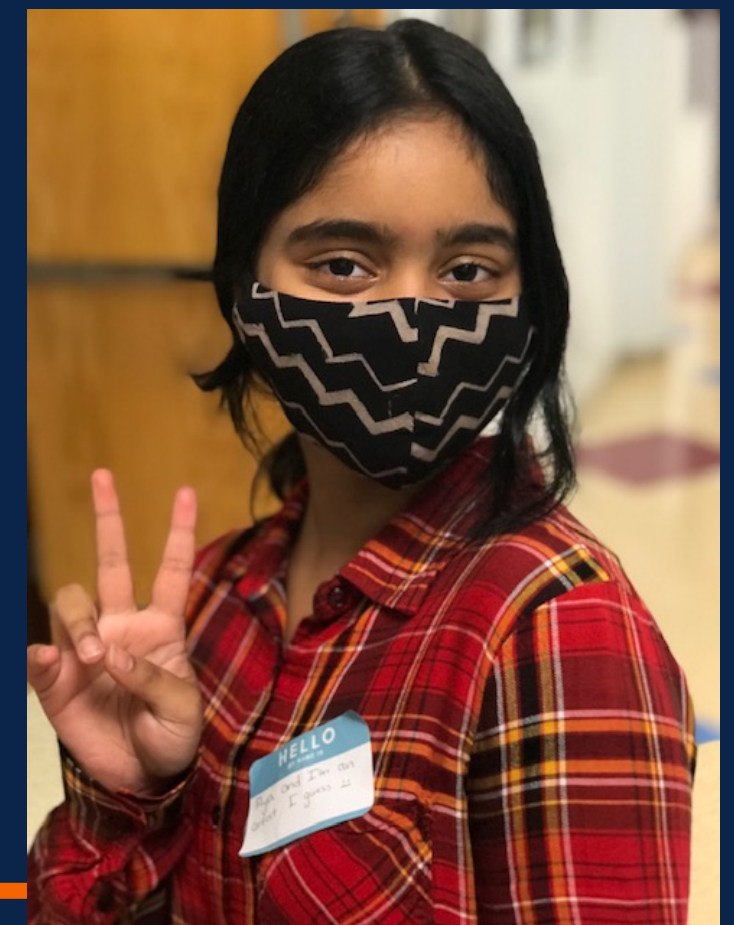
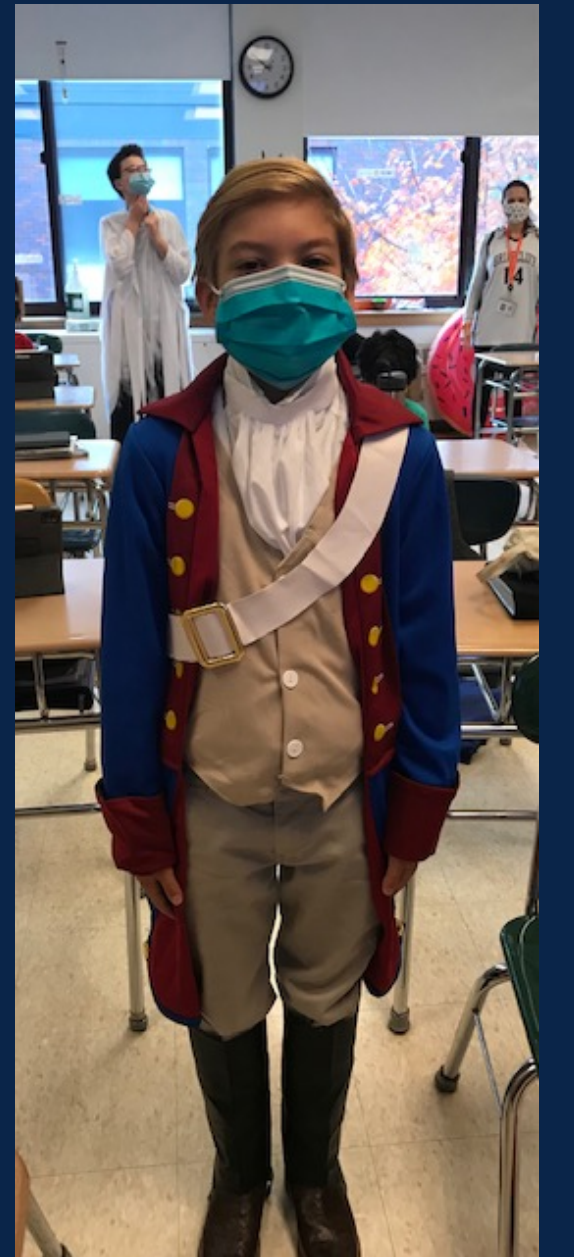
Continue to build a range of opportunities
Add grade specific focus in each content thread

Continue to Expand PLTW Courses

Add Green Architecture in Grade 8
Create alignment for continued focus in HS

Return ICT Supports to Grade 8

Meet the needs of all students



2022 - 2023 BMS BUDGET

	Actual 2020-21	Budget 2021-22	Proposed 2022-23	Budgetary Change
Salaries	\$4,623,770	\$4,555,768	\$4,845,606	\$289,838
Equipment	\$0	\$122,100	\$122,657	\$557
Contractual	\$12,422	\$17,759	\$22,604	\$4,845
Supplies	\$38,682	\$59,400	\$75,450	\$16,050
Textbooks	\$47,726	\$24,975	\$14,165	-\$10,810
Total	\$4,722,600	\$4,780,002	\$5,080,482	\$300,480

BRIARCLIFF HIGH SCHOOL



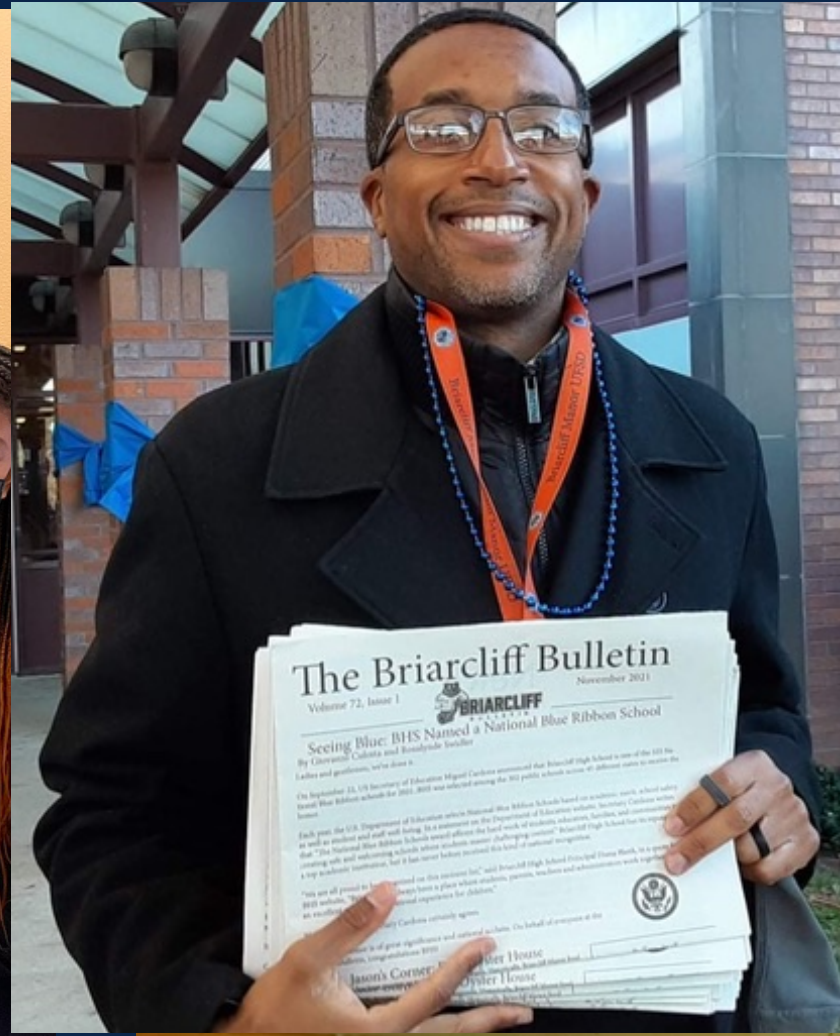
STUDENT LIFE HIGHLIGHTS

- **Welcome Back BBQ**
- **Spirit Week Pep Rally**
- **New Student Orientations**
- **Athletics**
- **Theater/Performing Arts Productions**
- **Mindful Schools in Biology classes**
- **National Blue Ribbon Award Celebration**



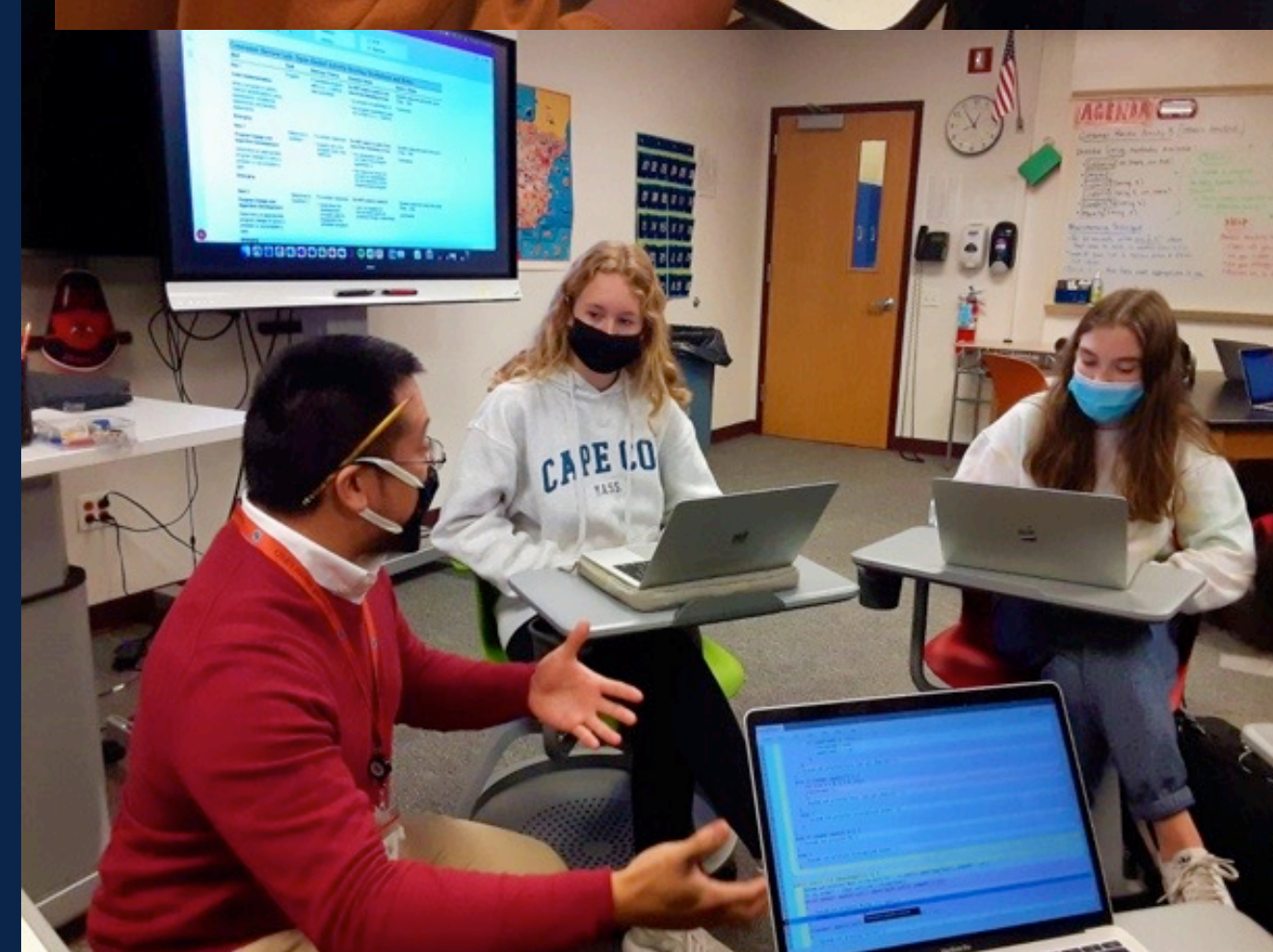
STUDENT LIFE HIGHLIGHTS

CLUBS AND ACTIVITIES



ACADEMIC HIGHLIGHTS

- **Project Lead the Way**
- **AP Capstone Seminar**
- **Classism, Sexism, Racism course**
- **Science Research**
- **Visual Arts**
- **In-person Writing and Math labs**
- **Student Help Desk Technicians**



HIGH SCHOOL ENROLLMENT

GRADE	2021 - 2022	PROJECTED 2022 - 2023
9	131	101 (INCL. 20 POCANTICO STUDENTS)
10	135	131
11	131	135
12	138	131
TOTAL	535	498

LOOKING FORWARD 2022-2023

- **Project Lead the Way**
 - **2023-2024 - Introduce 3rd course - Engineering Design & Development**
 - **AP Capstone**
 - **Year 2 - Add AP Capstone Research course**
 - **Science Research**
 - **Meditation/Yoga Lab in PE classes**
 - **Self-compassion workshops in Health classes**
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2022 - 2023 BHS BUDGET

	Actual 2020-21	Budget 2021-22	Proposed 2022-23	Budgetary Change
Salaries	\$8,438,125	\$8,242,592	\$8,370,117	\$127,524
Equipment	\$4,682	\$142,304	\$143,555	\$1,250
Contractual	\$49,798	\$89,440	\$101,567	\$12,127
Supplies	\$65,787	\$115,865	\$122,120	\$6,254
Textbooks	\$39,868	\$55,168	\$55,164	-\$4
Total	\$8,598,259	\$8,645,370	\$8,792,523	\$147,152

THANK YOU!

QUESTIONS ~ CONVERSATION
