



2022 - 2023

BRIARCLIFF ATHLETIC PROGRAM



Christos Drosopoulos, Athletic Director

PHILOSOPHY

- **Program Goals:**
 - **Teach valuable life-lessons through participation in sports**
 - **Develop physical, team, and social skills**
 - **Engender an understanding of the importance of commitment effort, integrity, & grace**
 - **Compete at a high level (JV & Varsity)**
 - **Instill a sense of responsibility, and create healthy and sportsmanlike representatives who find joy through participation**
 - **Instill a sense of pride in our schools**
 - **Create athletic opportunities for students in grades 7-12 (Middle School, JV, & Varsity)**
 - **Governance:**
 - **Interscholastic athletics are governed by the rules of NYSPHSAA & Section One regulations**
 - **The Briarcliff Manor School District Code of Conduct**
 - **The Briarcliff Athletic Code of Conduct**
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OBJECTIVES OF THE ATHLETIC DEPARTMENT

- **To conduct a program that achieves a high level of interest and support of student, faculty, alumni, local community, and other segments of the community.**
 - **To employ an athletic staff of integrity, knowledge skills and leadership qualities that enable program of mental, moral, and physical benefit to student-athletes.**
 - **To provide student-athletes with adequate practice and competition facilities.**
 - **To provide opportunities for growth and development through athletic competition**
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SPORTS OFFERED FOR 2022-2023

FALL 2022	LEVELS
Cheerleading	Varsity
Boys Cross Country	Varsity/Modified
Girls Cross Country	Varsity/Modified
Field Hockey	Varsity/Modified
Football	Varsity/7/8/9
Girls Tennis	Varsity/JV
Boys Soccer	Varsity/JV/Modified
Girls Soccer	Varsity/JV/Modified
Girls Diving	Varsity
Girls Swimming	Varsity
Volleyball	Varsity/JV/Modified

Total # of Sports (11) Total # of Teams (22) Total # of Coaches (27)

SPORTS OFFERED FOR 2022-2023

WINTER 2022-2023	LEVELS
Boys Basketball	Varsity/JV/9/Modified
Girls Basketball	Varsity/JV Modified
Cheerleading	Varsity
Gymnastics	Varsity
Ice Hockey	Varsity
Boys Diving	Varsity
Boys Swimming	Varsity
Boys Bowling	Varsity
Girls Bowling	Varsity
Boys Track	Varsity/Modified
Girls Track	Varsity/Modified
Boys Squash	Varsity
Girls Squash	Varsity
Skiing	Varsity
Wrestling	Varsity/Modified

Total # of Sports (14) Total # of Teams (23) Total # of Coaches (27)

SPORTS OFFERED FOR 2023

SPRING 2023	LEVELS
Baseball	Varsity/JV/Modified
Boys Golf	Varsity
Girls Golf	Varsity
Boys Lacrosse	Varsity/JV/Modified
Girls Lacrosse	Varsity/JV/Modified
Softball	Varsity/JV/Modified
Boys Tennis	Varsity/JV
Boys Track & Field	Varsity/Modified
Girls Track & Field	Varsity/Modified

Total # of Sports (9) Total # of Teams (20) Total # of Coaches (25)

FALL ATHLETIC ACCOMPLISHMENTS

- **Varsity Boys Cross Country Team - 2021 League Champions**
 - **Varsity Girls Soccer - 2021 League Champions/Class B Finalists**
 - **David Villalobos - 2021 Coach of the Year (Girls Soccer)**
 - **Varsity Girls Tennis - 2021 League Champions**
 - **Varsity Volleyball - 2021 League Champions/Class B Finalists**
 - **NYSPHSAA Scholar Athletes Fall (overall combined average of 90+)**
 - **Boys & Girls Cross Country**
 - **Field Hockey**
 - **Boys & Girls Soccer**
 - **Girls Swimming**
 - **Girls Tennis**
 - **Girls Volleyball**
 - **Cross Country - One All League/All County/All Section/All State/Federation Qualifier/14 All League Players**
 - **Field Hockey - Two All League Players**
 - **Football - One All Conference/All League/Five All League Players**
 - **Boys Soccer - One All State/All League MVP/All Section/Four All League Players**
 - **Girls Soccer - One All State/All Section/All League/Three All Section/Eight All League Players**
 - **Girls Swimming - Two All Section/All League/One All League Player**
 - **Girls Tennis - One All Section/All League/Five All League Players**
 - **Girls Volleyball - One All State/All Section/All Conference/All League/Two All Section/All Conference/All League/One All Conference/
All League/One All League Player**
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ATHLETIC DEPARTMENT INITIATIVES

- **National Letter of Intent Signing Day - November 12, 2021**
 - **NCAA Ceremony - Spring 2022**
 - **Senior Recognition Days**
 - **Coaching Profiles**
 - **Zoom & WebEx Meetings**
 - **Individual Team Powerpoints for Virtual Parent Meetings**
 - **Social Media Outreach**
 - **Captain's Council**
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SPORTS OFFERED FOR 2022-2023

SEASON	SPORTS	TEAMS	COACHES
FALL	11	22	27
WINTER	14	22	27
SPRING	9	20	25
TOTAL	34	64	79

BUDGET ITEMS 2022-2023

- ***BOCES EXPENDITURES***

- **Officials - \$83,388.00**
 - **Budget Tiers - \$16,947.00**
 - **Section One Base Fee - \$500.00**
 - **Varsity Teams - 23 teams x \$325.00 - \$8,125.00**
 - **Merged Teams - 10 teams x \$200.00 \$2,000.00**
 - **Section One Track Fee - \$3,800.00**
 - **Ice Hockey**
 - **EMT's - \$90.00 x 12 games - \$1,080.00**
 - **Off Ice Officials - \$125.00 x 2 per game x 12 games + \$125.00 Admin. Fee - \$3,125.00**
 - **Skiing - \$400.00 (small team)**
 - **Wrestling Weight Certification - \$285.00**
 - **Bowling - \$100.00 per school - \$100.00**
 - **HUDL - \$9,960.00**
 - **Family ID - \$1,495.00**
 - **ImPACT Testing - \$936.25**
 - **Local Live - \$21,806.00**
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BUDGET ITEMS 2022-2023

- ***EQUIPMENT***

- **Soccer Goals - \$6,000.00**
 - **Basketball Rims - \$540.00**
 - **New Scoreboard in MS Gym - \$16,146.00**
 - **New Scoring Table in HS Gym \$7,317.00**
 - **Replacement Helmets for Varsity Ice Hockey - \$1,800.00**
 - **Varsity Boys & Girls Swimming Record Board - \$6,000.00**
 - **New Athletic Training Table - \$3,500.00**
 - **New Larger Capacity Ice Machine - \$7,000.00**
 - **New Volleyball System MS Gym- \$5000.00**
 - **Volleyball System HS Gym - \$3586.65**
 - **12 Sets of Shoulder Pads (Football) - \$3,600.00**
 - **Football Equipment - \$8,500.00**
 - **Baseball/Softball Helmets - \$1,440.00 (shared)**
 - **3 Replacement Cheerleading Mats With Hardware - \$8,550,00**
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BUDGET ITEMS 2022-2023

- **SUPPLIES**

- **New Purchases:**

- **Varsity Girls Basketball Uniforms - \$4,000.00**
- **Varsity Girls Lacrosse Uniforms - \$5,000.00**
- **Cheerleading Uniforms & Pom Poms - \$8,000.00**
- **Modified Boys & Girls Soccer Uniforms- \$4,000.00**
- **Varsity Girls Soccer Home & Away Uniform Sets - \$3,000.00**

- **Recurring Purchases:**

- **Varsity Softball Jerseys & Pants - \$2,500.00**
 - **Varsity Football Supplies - \$7,500.00 (shared)**
 - **Varsity & JV Boys Soccer Replacement Jerseys & Shorts - \$2,000.00**
 - **Football Supplies - \$4,000.00**
 - **Squash Apparel - \$240.00**
 - **Boys & Girls Goalie Jerseys, Scrimmage Vests, Ball Bags - \$1,400.00**
 - **First Aid & Trainer Supplies - \$8,000.00**
 - **Cross Country/Winter Track/Track & Field Uniforms & Supplies - \$3500.00**
 - **Ice Hockey Supplies - \$2,500.00**
 - **Awards - \$4,00.00**
 - **Banners, Signs, Championship Updates - \$6,000.00**
 - **Score Books - \$200.00**
 - **Balls/Nets for All Sports/All Seasons - \$30,000.00**
 - **Modified Basketball Shirts - \$2,000**
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ATHLETIC DEPARTMENT STAFFING

- **1 Athletic Director Stipend**
 - **3 Assistant to the Athletic Director Stipends**
 - **(Fall, Winter, Spring)**
 - **1 Administrative Assistant**
 - **1 Athletic Trainer**
 - **79 Coaches**
 - **(Fall, Winter, Spring)**
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ADDITIONAL ACTIVITIES

- **Girls Varsity Golf Team**
 - **Merged Varsity Gymnastics Team**
 - **Merged Varsity Ice Hockey Team**
 - **Merged Varsity Skiing Team**
 - **Merged Varsity & Modified Field Hockey Teams**
 - **Overnight Lacrosse, Cross Country, Cheerleading, Basketball, & Baseball Events**
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FUTURE CONSIDERATIONS

- **Addition of Boys Volleyball Team/Girls Flag Football Team**
 - **Additional JV Volleyball Coach**
 - **Update Locker Rooms & Athletic Trainer Office**
 - **Lights for Stadium/Lower Turf/Bleachers/Bear Den**
 - **Video Boards**
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ATHLETIC PROGRAMS

- **ImPACT Testing**
 - **Family ID**
 - **HUDL/Reconditioning**
 - **Local Live**
 - **Athletic Trainer**
 - **Tournaments - Volleyball, Field Hockey Basketball, Baseball, and Softball**
 - **Transportation - Post Season**
 - **Merged Teams**
 - **Assistant Athletic Director**
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ATHLETIC 2022-2023 BUDGET

	Actual 2020-2021	Budget 2021-2022	Proposed 2022-2023	Budgetary Change
Salaries Coaches/Chaperones	\$670,580	\$724,371	\$737,298	\$12,927
Equipment - Varsity/JV/Modified	\$34,907	\$43,940	\$75,140	\$31,200
Contractual Services - Membership Dues/ Conferences	\$50,646	\$98,300	\$118,252	\$19,952
Supplies - Balls/Uniforms/ First Aid & Medical	\$66,228	\$70,981	\$95,760	\$24,779
BOCES - Officials/Programs Local Live	\$88,069	\$145,028	\$153,947	\$8,919
Total	\$910,431	\$1,082,620	\$1,180,397	\$97,777